

Senate Economics Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
TREASURY
Australian Taxation Office
(Additional Estimates 15 February 2006)

Topic: Change Program-remains of budget
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Senator Fielding asked:

How much of the overall budget still remains to be spent on the Change Program?

Mr Farr—I would have to take that on notice. I could give you an approximate answer.

Senator FIELDING—Approximately?

Mr Farr—In round terms \$300 million of the \$453 million, perhaps a little bit less—somewhere between \$250 million and \$300 million.

Answer:

The Change Program budget over the program period and expenditure so far is broken down as follows:

Total Budget for Program Period	\$447m
Total Actual Spend to 30/6/05	\$157m
Total Actual Spend to 31/1/06	\$228m
Total Budget Remaining	\$219M