

# Attachment A

## List of water infrastructure projects under Outcome 3 in 2008-09 and Outcome 4 in 2009-10 with requested financial details

Notes about the list:

- The columns labelled A to E provide the details sought in Questions no 1 to 6 in the Question on Notice No 196.
- The amounts are in **\$ million** and rounded to one decimal place. A total amount that is less than \$50,000 is rounded down and appears as \$0.0 million. There may be minor discrepancies due to the rounding of amounts.

	2008-09			2009-10	
	A	B	C = A - B	D	E = C + D
Project Name	Fund Allocation 08/09	Fund Expended 08/09	Unspent Balance 08/09	Fund Allocation 09/10	Unspent Balance at 1/7/09
Beenyup Reverse Osmosis Replenishment Project (WA)	9.6	3.2	6.4	8.5	14.9
Bega to Yellow Pinch Water Transfer System (NSW)	1.0	0.3	0.7	7.0	7.7
Bellbrook Water Treatment Plant (NSW)				0.5	0.5
Bendigo - Recycled Water (Vic)	0.4	0.4	0.0	0.4	0.4
Braidwood Sewage Treatment Plant (NSW)	0.8	0.8	0.0	2.4	2.4
Braidwood Water Treatment Plant - Supply Augmentation (NSW)	0.2	0.2	0.0	0.5	0.5
Broken Hill Managed Aquifers Recharge Project (NSW)	2.0	2.0	0.0	10.9	10.9
Bungendore Water Supply Augmentation (NSW)	0.4	0.4	0.0	0.6	0.6
Canberra Integrated Urban Waterways (ACT)	2.4	2.4	0.0	1.3	1.3
Capricorn Coast Water Supply (Qld)	11.9	9.4	2.5	0.4	2.9
Centre of Excellence in Desalination (WA)	4.0	4.0	0.0	4.0	4.0
Chatswood CBD & Civic Place Integrated Water Management System & Educational Project (NSW)	0.6	0.3	0.3	0.3	0.6
Coliban Water Rural Modernisation Plan (NSW)	0.0	0.0	0.0	0.3	0.3
Collie Irrigation District Delivery System Modernisation Plan (WA)	0.2	0.2	0.0		
Community-level Irrigation Planning/Infrastructure Investment (Qld)	0.6	0.6	0.0	0.2	0.2
Cooks River Water Quality Management (NSW)	0.5	0.5	0.0	1.3	1.3
Cranbourne State of the Art Water Smart Pool (VIC)	4.5	4.5	0.0	0.5	0.5
Croydon Leisure Centre and Croydon Memorial Pool Water Reuse System (Vic)	0.2	0.2	0.0	0.4	0.4
Daly and Darwin Rural Area Metering for Water Allocation Plans (NT)	0.5	0.2	0.3	0.0	0.3
Darling River Water Saving Project (NSW)	0.1	0.1	0.0	0.4	0.4

Department of Commerce Upgrading Water Meter Testing Facilities (NSW)	1.7	1.7	0.0	0.2	0.2
Derwent Estuary integrated recycling and irrigation system (Tas)	7.3	7.3	0.0	3.2	3.2
Establish Irrigation Hotspots Knowledge Base including Lachlan and Darling Rivers (NSW)	0.4	0.4	0.0		
(NSW)	10.4	10.4	0.0	0.3	0.3
Glenelg Adelaide Parklands Recycled Water Project (SA)	20.0	20.0	0.0	10.2	10.2
Gosford Water Quality 2010 (NSW)	1.3	1.3	0.0	3.2	3.2
Goulburn Murray Water Modernisation Plan (Vic)	0.1	0.1	0.0	0.3	0.3
Infrastructure Audit and Decommissioning Plan for Toorale Station (NSW)	0.1	0.1	0.0	0.1	0.1
Jemalong District Irrigation Modernisation Plan (NSW)	0.2	0.2	0.0		
Jemalong Irrigation Scheme Hotspots Assessment (NSW)	0.1	0.1	0.0	0.1	0.1
Lake Brewster Water Efficiency Project (NSW)	4.1	4.1	0.0	1.0	1.0
Lower Macquarie Valley Irrigation Modernisation Plan (NSW)	0.2	0.2	0.0		
Mackay Wastewater Recycling Project (Qld)	5.1	4.3	0.8	0.0	0.8
Marthaguy Irrigation Scheme Hotspots Assessment (NSW)	0.0	0.0	0.0	0.0	0.0
Marthaguy Irrigation Scheme Irrigation Modernisation Plan (NSW)	0.0	0.0	0.0	0.1	0.1
McLaren Vale Recycled Water (SA)	0.3	0.3	0.0	0.4	0.4
Metropolitan Adelaide Major Irrigators Stormwater Re-use Project (SA)	0.5	0.5	0.1	0.1	0.2
Murray Irrigation Hotspots Assessment (NSW)	0.1	0.1	0.0	0.1	0.1
Murray Irrigation Ltd - Irrigation Modernisation Plan (NSW)	0.1	0.1	0.0	0.2	0.2
Murrumbidgee Irrigation Future Landscape Modernisation Plan (NSW)	0.4	0.4	0.0		
Murrumbidgee Irrigation Hotspots Assessment (NSW)	0.1	0.0	0.0	0.0	0.1
North Burdekin Water Board Irrigation Modernisation Plan (Qld)	0.2	0.2	0.0		
Pipelines to Improve Water Security and Quality for Township, Communities and Irrigators Reliant on Lower Lakes (SA):					
- Irrigation Water	1.6	1.1	0.5	92.0	92.5
- Potable Pipe	25.8	23.8	2.0	0.0	2.0
Priority Project Development (NSW)	0.2	0.2	0.0	0.2	0.2
Regional Roof Water Harvesting (Vic)	0.8	0.1	0.7	0.3	1.0
Renmark Irrigation Scheme - Future Options Study (NSW)	0.3	0.3	0.0		
Restoration of the Groundwater Aquifer on the Cottesloe Peninsula (WA)	0.3	0.2	0.1	0.1	0.2
Restoring Flows to Wetlands in the Upper South East of South Australia (SA)	1.4	1.3	0.1	4.6	4.7

Rockhampton to Gladstone Pipeline (QLD)				10.0	10.0
Salisbury Council Stormwater (SA)				0.5	0.5
South Burdekin Water Board Irrigation Modernisation Plan (Qld)	0.1	0.1	0.0	0.0	0.0
Southern Tinamba Irrigation Modernisation Plan (Vic)	0.2	0.2	0.0		
Statewide Wastewater Recycling Project (SA)	11.0	9.9	1.1	3.6	4.7
SunWater Irrigation Modernisation Plan (Qld)	0.2	0.2	0.0	0.1	0.1
Tenandra Irrigation Scheme Hotspots Assessment (NSW)	0.0	0.0	0.0	0.0	0.0
Tenandra Irrigation Scheme Modernisation Plan (NSW)	0.1	0.1	0.0		
Townsville Waste Water Diversion (Qld)	6.0	1.8	4.2	12.0	16.2
Trangie Nevertire Irrigation Scheme Hotspots Assessment (NSW)	0.1	0.1	0.0	0.0	0.1
University of South Australia Upgrading Water Meter Testing Facilities (SA)	0.2	0.2	0.0	0.3	0.3
Virginia Pipeline Extension Scheme (SA)	1.0	1.0	0.1		0.1
Water Plan for Eden-Monaro - Tumut Golf Club Effluent Re-use Scheme (NSW)	0.5	0.5	0.0		
Waterproofing Northern Adelaide (SA)	16.7	16.7	0.0	7.8	7.8
West Corugan Private Irrigation District Modernisation Plan (NSW)	0.0	0.0	0.0	0.1	0.1
West Corugan Private Irrigation District Hotspots Assessment (NSW)	0.0	0.0	0.0	0.4	0.4
Western Murray Irrigation Modernisation Plan (NSW)	0.0	0.0	0.0	0.1	0.1
Wimmera Irrigation Modernisation Plan (Vic)	0.1	0.1	0.0		
Wimmerra-Mallee Pipeline (Vic)	20.0	20.0	0.0	1.0	1.0
Windy Hill Green Precincts Project (Vic)	0.4	0.4	0.0	0.5	0.5
WSA Waterproofing the South (SA)	14.0	3.9	10.1	8.5	18.6
<b>Total</b>	<b>193.9</b>	<b>163.9</b>	<b>30.1</b>	<b>201.4</b>	<b>231.5</b>