

**Senate Standing Committee on Environment, Communications and The Arts
Legislation Committee**

Answers to questions on notice

Environment, Water, Heritage and the Arts portfolio

Budget Estimates, May 2009

Outcome: 5 **Question No:** 211
Program: 5.1
Division/Agency: National Film and Sound Archive
(NFSA)
Topic: NFSA – Office Relocation
Hansard Page ECA: 9 (27/5/09)

Senator BIRMINGHAM asked:

Senator BIRMINGHAM—You are currently, I understand, relocating offices in Sydney and Melbourne?

Dr McIntyre—We have moved from the AFC offices in William Street to Murray Street. We have set up an office there which gives a good location in central Sydney. Also in Melbourne we have had an office there, where it is just a move from one level onto another floor within the same building.

Senator BIRMINGHAM—What costs have been incurred with those relocations?

Mr Vogt—We would need to take that one on notice, Senator. There were significant costs in relation to the establishment of both the Sydney and Melbourne offices this current financial year. We are also spending funding upgrading some of our other infrastructure.

Senator BIRMINGHAM—If you could come back with those details, that would be great.

Answers:

Actual relocation costs to date for the NFSA Sydney and Melbourne offices are shown in the table below:

1. Sydney NFSA Office Relocation Costs

Item	Amount
Leasehold improvements	520,413
Furniture, fixtures and fittings	133,906
Office equipment	8,840
Temporary office furniture hire	18,000
Removalist and storage costs	12,790
Other furniture and fittings	996
Other costs (i.e. keys, access cards)	2,200
Legal fees (lease)	4,654
Total	701,799

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2. Melbourne NFSA Office Relocation Costs

Item	Amount
Property (Work in Progress)	412,610
Furniture, fixtures and fittings	5,806
Office equipment	6,319
Removalist and storage costs	2,594
Other furniture and fittings	8,395
Legal fees (lease)	11,597
Total	447,321

Notes:

1. Melbourne fit-out is not completed yet and additional cost will be incurred.
2. Only includes actual costs for relocation and establishment and does not include ongoing costs once offices were established.