

Table by Mr Borthwick
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**Corrected Table 3.1.4 – page 74 of the Portfolio Budget Statements 2008-09 –
The Environment, Water, Heritage and the Arts Portfolio**

Table 3.1.4: Australian Government Indigenous Expenditure (AGIE)

Outcome	Appropriations				Other	Total	Output Group
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special Approp \$'000	Total Approp \$'000			
Outcome 1 - The environment, especially those aspects that are matters of national significance, is protected and conserved							
Administered 2008-09	11,441	-	-	11,441	-	11,441	1.2 & 1.4
<i>Administered 2007-08</i>	14,822	-	-	14,822	-	14,822	1.2 & 1.4
Departmental 2008-09	3,563	-	-	3,563	-	3,563	1.4
<i>Departmental 2007-08</i>	5,100	-	-	5,100	-	5,100	1.4
Total Outcome 2008-09	15,004	-	-	15,004	-	15,004	
<i>Total Outcome 2007-08</i>	19,922	-	-	19,922	-	19,922	
Outcome 4 - Development of a rich and stimulating cultural sector for all Australians							
Administered 2008-09	60,796	-	-	60,796	-	60,796	4.1
<i>Administered 2007-08</i>	56,818	-	-	56,818	-	56,818	4.1
Departmental 2008-09	1,210	-	-	1,210	-	1,210	4.1
<i>Departmental 2007-08</i>	1,509	-	-	1,509	-	1,509	4.1
Total Outcome 2008-09	62,006	-	-	62,006	-	62,006	
<i>Total Outcome 2007-08</i>	58,327	-	-	58,327	-	58,327	
Total Administered 2008-09	72,237	-	-	72,237	-	72,237	
<i>Total Administered 2007-08</i>	71,640	-	-	71,640	-	71,640	
Total Departmental 2008-09	4,773	-	-	4,773	-	4,773	
<i>Total Departmental 2007-08</i>	6,609	-	-	6,609	-	6,609	
Total AGIE 2008-09	77,010	-	-	77,010	-	77,010	
<i>Total AGIE 2007-08</i>	<i>78,249</i>	-	-	<i>78,249</i>	-	<i>78,249</i>	

Corrected Table 2.1.1 – Outcome 1, pages 32-35 of the Portfolio Budget Statements 2008-09 – The Environment, Water, Heritage and the Arts Portfolio

Table 2.1.1 Total resources available for Outcome 1

The Environment, especially those aspects that are matters of national significance, is protected and conserved		2008-09	2007-08
		Total estimate of available resources \$'000	Estimated actual \$'000
Output Group 1.1 Response to climate change			
Administered Items:			
Appropriation Bill 1	B1	251,773	116,837
Greenhouse action to enhance sustainability in regional Australia		0	312
Influencing International Climate Change policy		0	71
Greenhouse Gas Abatement Programme		13,422	17,136
Renewable Energy Equity Fund		0	935
Alternate Fuel Conversion Programme		0	1,300
Renewable Remote Power Generation Programme		9,750	3,197
Solar Heating for Deception Bay Pool		250	0
Action on Energy Efficiency		900	900
Tackling Climate Change - Energy Efficiency of Electrical Appliances		500	0
Tackling Climate Change - Low Emission Plan for Renters-Establishment		10,500	0
Tackling Climate Change - Green Loans		13,611	0
Local Greenhouse Action		400	400
Low Emissions Technology and Abatement Programme		7,600	3,705
Low Emissions Technology Demonstration Fund		0	2,000
Advanced Electricity Storage Technologies		0	800
Securing Australia's Energy Future - Solar Cities		32,489	16,291
Solar Hot Water Rebate programme		35,000	25,000
Climate Change - Science Programme		74,551	7,811
Tackling Climate Change - National Solar Schools Plan		52,800	8,979
Tackling Climate Change - Solar Homes and Communities Plan ¹		52,800	28,000
Appropriation Bill 2	B2	40,000	39,811
Renewable Remote Power Generation Programme		40,000	27,000
Solar Homes and Communities Plan		0	12,811
Departmental Outputs			
Appropriation Bill 1	B1	55,249	88,250
Revenues from other sources (s.31)		4,343	4,713
Subtotal for Output Group 1.1		351,365	249,611
Output Group 1.2 Conservation of the land and inland waters			
Administered Items:			
Appropriation Bill 1	B1	391,331	541,129
Protecting Australia's Biodiversity Hotspots		0	14,960
Environmental Stewardship Programme		0	2,531
A sustainable future for Tasmania - Mole Creek		150	3,093
A sustainable future for Tasmania - Tourism programme		289	1,619
Australian Biological Resources Study (ABRS) Programme		1,992	1,956
Community Water Grants		12,897	168,814
Working on Country		0	5,656
Natural Heritage Trust ²		0	342,500
Caring for our Country ³		376,003	0
Appropriation Bill 2	B2	0	2,550
Blackburn Lake Sanctuary		0	1,800
Strengthening Tasmania - Tamar River Pylons		0	750
Special Accounts:			
Natural Heritage Trust of Australia Account (Administered) ⁴			
Opening balance		446,627	421,421
Appropriation receipts		373,291	298,900
Non-Appropriation receipts to Special Accounts		22,997	52,606
Other Trust Moneys Account			
Opening balance		1,289	1,289
Appropriation receipts		0	0
Non-Appropriation receipts to Special Accounts		0	0
Services for Other Governments & Non-Agency Bodies			
Opening balance		3,213	3,213
Appropriation receipts		0	0
Non-Appropriation receipts to Special Accounts		0	0
Departmental Outputs			
Appropriation Bill 1	B1	62,980	82,724
Revenues from other sources (s.31)		8,928	22,938
Subtotal for Output Group 1.2		1,310,656	1,426,770
Output Group 1.3 Conservation of the coasts and oceans			
Administered Items:			
Appropriation Bill 1	B1	0	67,813
Representative Areas Program - Structural Adjustment Package		0	67,813

Table 2.1 Total resources available for Outcome 1 (cont)

		2008-09 Total estimate of available resources \$'000	2007-08 Estimated actual
The Environment, especially those aspects that are matters of national significance, is protected and conserved			
			\$'000
Departmental Outputs			
Appropriation Bill 1	B1	19,303	21,640
Revenues from other sources (s.31)		5,425	11,574
Subtotal for Output Group 1.3		24,728	101,027
Output Group 1.4 Conservation of natural indigenous and historic heritage			
Administered Items:			
Appropriation Bill 1	B1	20,045	22,472
National Trust Partnership Programme		911	894
National Heritage Investment Initiative		200	3,450
Indigenous Heritage Programme		3,576	3,514
Point Nepean Community Trust and Rental Guarantee		11,207	12,247
Kokoda Track - assistance to Papua New Guinea for management of the Kokoda Track and the Owen Stanley Ranges		3,651	1,888
National Cultural Heritage Special Account ⁵		500	479
Departmental Outputs			
Appropriation Bill 1	B1	19,234	21,265
Revenues from other sources (s.31) for		5,288	3,527
Special Accounts			
National Cultural Heritage Special Account			
Opening balance		21	150
Appropriation receipts		0	350
Non-Appropriation receipts to Special Accounts		0	0
Adjustments		479	0
Subtotal for Output Group 1.4		45,067	47,764
Output Group 1.5 Response to the impacts of human settlements			
Administered Items:			
Appropriation Bill 1	B1	31,068	27,542
Biofuels Taskforce		100	1,851
Launceston Air Quality		0	203
NEPC Service Corporation		429	429
Commonwealth Environment Research Facilities (CERF)		26,413	22,959
Ozone Protection and Synthetic Greenhouse Gas Account ⁶		4,126	2,100
Special Accounts:			
Ozone Protection & SGG Account (Administered)			
Opening balance		18,273	15,008
Appropriation receipts		0	0
Non-Appropriation receipts to Special Accounts		2,075	5,365
Departmental Outputs			
Appropriation Bill 1	B1	68,570	72,090
Revenues from other sources (s.31)		36,150	27,238
Subtotal for Output Group 1.5		156,136	147,243
Total resources for Outcome 1		1,887,952	1,972,415
		2008-09	2007-08
Average staffing level (number)		1512.0	1423.1

(B1) - Annual Appropriation Bill 1 (Ordinary Annual Services)

(B2) - Annual Appropriation Bill 2 (Other Services)

¹ This programme was previously known as the Photovoltaic Rebate Programme.

² Appropriation item receipted into the National Heritage Trust.

³ This measure integrates delivery of the previous Natural Heritage Trust, Working on Country and Environmental Stewardship Programmes. Caring for our Country also includes the National Landcare Programme, of which the funding is appropriated directly to DAFF.

⁴ Resourcing for the National Heritage Trust Special Account does not include GST.

⁵ Appropriation item receipted into the National Cultural Heritage Account.

⁶ Appropriation item receipted into the Ozone Protection and Synthetic Greenhouse Gas Special Account.

NOTE: Departmental Appropriation splits and totals, by outcome and output, are indicative estimates and change in the course of the budget year as government priorities change.

Corrected Table 2.1.3 – Outcome 3, page 58 of the Portfolio Budget Statements 2008-09 – The Environment, Water, Heritage and the Arts Portfolio

Table 2.1.3 Total resources available for Outcome 3

		2008-09 Total estimate of available resources \$'000	2007-08 Estimated actual \$'000
More efficient and sustainable use of Australia's water resources			
Output Group 3.1 - Sustainable Management of Water Resources			
Administered Items:			
Appropriation Bill 1	B1	169,557	85,578
Water for the Future - Restoring the Balance in the Basin		156,763	56,000
Great Artesian Basin		295	290
Murray-Darling Basin Commission		4,999	13,517
Murray Environmental Flows		7,500	7,500
Water for the Future - Living Murray Initiative		0	8,271
Appropriation Bill 2	B2	57,014	68,914
Great Artesian Basin		8,299	8,148
Water for the Future - Living Murray Initiative		48,715	60,766
Departmental Outputs			
Appropriation Bill 1	B1	44,352	17,617
Revenues from other sources (s.31)		3,060	290
Subtotal for Output Group 3.1		273,983	172,399
Output Group 3.2 - Achieving Efficiencies in Water			
Administered Items:			
Appropriation Bill 1	B1	507,153	133,426
Water for the Future - Sustainable Rural Water Use and Infrastructure		153,487	122,001
Water Resources Assessment		175	175
Water for the Future - Water Smart Australia		276,491	0
Tackling Climate Change - Green Precincts		2,000	0
Tasmanian Water Infrastructure		0	1,100
Water for the Future - National Rainwater and Greywater Initiative		19,000	0
Water for the Future - National Urban Water and Desalination Plan		14,000	0
Water Efficiency Labelling and Standards ¹		2,200	150
Water for the Future - National Water Security Plan for Cities and Towns		39,800	10,000
Special Accounts			
Water Efficiency Labelling and Standards Special Account			
Opening balance		1,913	1,387
Appropriation receipts		0	0
Non-Appropriation receipts to Special Accounts		363	676
Departmental Outputs			
Appropriation Bill 1	B1	31,553	22,890
Revenues from other sources (s.31)		6,227	2,704
Subtotal for Output Group 3.2		547,209	161,083
Total resources for Outcome 3		821,192	333,482
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Average staffing level (number)		226.3	224.8

(B1) - Annual Appropriation Bill 1 (Ordinary Annual Services)

(B2) - Annual Appropriation Bill 2 (Other Services)

¹ Appropriation item receipted into Water Efficiency Labelling and Standards Special Account