

Senator Anne McEwen Chair Senate Standing Committee on the Environment. Communications, Information Technology and the Arts Parliament House Canberra ACT 2600

Dear Senator McEwen,

On the 19th February 2008 Senator Macdonald, appearing in his capacity as a member of the Senate Standing Committee on the Environment, Communications, Information Technology and the Arts, asked the Department of the Environment, Water, Heritage and the Arts the following question which appeared on page ECA 64 and 65 of the transcript.

Senator Macdonald - As I say, I would have an even money bet on your assessment as against the ANAOs...- could you indicate to me in actual dollar figures what the state governments in all of the states have contributed to the NHT,

- (a) in cash terms and
- (b) in -kind terms

and in relation to (b) could you indicate what in-kind work it was and who actually costed it? I will take your word that in the NAP they gave equal cash. You haven't got those answers.

The question was taken on notice (Question number 25) and a response was submitted to the Committee. In our response we indicated that not all figures had been formally accepted and further analysis has indicated that some of the figures required revision. We have also received more up to date information from some states and the revised response includes information to 31st March 2008.

The revised response is attached for your information.

Yours sincerely

Alex Rankin

First Assistant Secretary

Land and Coasts Division

16 July 2008







Senate Standing Committee on the Environment, Communications,

Information Technology & the Arts

ANSWERS TO QUESTIONS ON NOTICE

Environment, Water, Heritage and the Arts

Additional Budget Estimates 2008-2009, February 2008

Outcome: 1

Question No: 25

Division/Agency: Natural Resource Management Programs Division

Topic: Natural Heritage Trust

Hansard Page ECA: 64/65

Senator Macdonald asked:

As I say, I would have an even money bet on your assessment as against the ANAOs...- could you indicate to me in actual dollar figures what the state governments in all of the states have contributed to the NHT,

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and in relation to (b) could you indicate what in-kind work it was and who actually costed it? I will take your word that in the NAP they gave equal cash. You haven't got those answers.

Answer:

State and Territory Governments contribute a significant amount of cash and in-kind support to regional investment under the Natural Heritage Trust (NHT).

The Australian Government has been advised of at least \$638 million of in-kind contributions and \$79 million of cash contributions from all jurisdictions since the 2002-03 financial year. However, figures are not yet available in all jurisdictions for all financial years and the final total will be significantly higher. A state/territory and yearly breakdown is available in the attachment.

In-kind work undertaken varies in each state. Examples include on ground work (such as revegetation, drainage, pest management baiting programs, and rearing and releasing of biological control agents), capacity building activities (such as providing education, increasing awareness, and providing access to information), administrative support, scientific support, and policy support.

In general, in-kind activities are identified following a request to state agencies and NRM bodies to identify projects which meet NHT objectives. The request is sent by the Joint Steering Committee (with equal representation from the Australian Government and the relevant State/Territory). The Joint Steering Committee then determines which activities are suitable for in kind matching. Costings are done by the regional bodies or state agencies and in most cases returned to the Australian Government following state audit processes.

Contact Officer: Kate Gowland

Date: 16 July 2008

Phone No. 6271 6338

Clearing Officer: Hilton Taylor

Senate Standing Committee on the Environment, Communications,

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Additional Budget Estimates 2008-2009, February 2008

In South Australia for example, state agencies and regional NRM bodies provide potential projects to the South Australian Department of Water, Land, Biodiversity and Conservation (DWLBC). Projects considered to be suitable for state matching are then forwarded to the Australian Government for assessment.

State agencies and regional NRM bodies provide DWLBC with quarterly financial reports for each project. DWLBC then provide an audited financial acquittal certificate to the Australian Government identifying agreed matching funding investment.

Contact Officer: Kate Gowland Date: 16 July 2008 Phone No. 6271 6338 Clearing Officer: Hilton Taylor

State/Territory Cash and In Kind Matching for Regional Investment under the Natural Heritage Trust (to 31 March 2008)

		Northe	ern Territory				
Regional Funding	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Total
Northern Territory - In Kind	0	10,000,000	18,603,000	21,450,000	20,865,000	12,742,133	83,660,133
Northern Territory - Cash	0	0	0	0	0	26,064	26,064
Northern Territory - Total	0	10,000,000	18,603,000	21,450,000	20,865,000	12,768,197	83,686,197
Australian Government Contribution	3,600,000	3,250,000	6,110,000	7,351,225	6,595,455	6,787,920	33,694,600
		Australian	Capital Territory	<i>i</i> -		A RESTAURANT OF THE PARTY OF TH	
Regional Funding	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ACT - In Kind	0	2,263,896	1,980,145	1,070,370	2,469,983	916,730	8,701,124
ACT - Cash	0	0	0	0	1,007,229	168,760	1,175,989
ACT - Total	0	2,263,896	1,980,145	1,070,370	3,477,212	1,085,490	9,877,113
Austalian Government Contribution	800,000	970,000	1,337,500	974,930	1,480,070	1,275,000	6,837,500
	Marie Walter Town	Qu	eensland				THE PARTY NAMED IN
Regional Funding	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Total
Queensland - In Kind Total	0	24,332,036	31,737,460	27,138,076		THE PERSON NAMED IN	83,207,572
Queensland - Cash Total	0	0	421,153	514,030	2,477,420	1,472,590	4,885,193
Queensland - Total	0	24,332,036	32,158,613	27,652,106	2,477,420	1,472,590	88,092,765
Australian Government Contribution	0	26,830,735	26,091,362	25,860,971	27,153,573	21,808,801	127,745,442
		Sout	h Australia				
Regional Funding	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Total
South Australia - In Kind Total	0	25,243,263	25,834,364	16,191,946	16,378,209	16,666,392	100,314,174
South Australia - Cash Total	0	0	0	0	0	10,000,032	100,514,174
South Australia - Total	0	25,243,263	25,834,364	16,191,946	16,378,209	16,666,392	100,314,174
Australian Government Contribution	8,800,000	6,421,554	11,890,553	15,607,872	14,151,442	11,377,610	68,249,031
				,,	11,101,112	,,	00,210,001
			smania		4 T 1 T		
Regional Funding	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Total
Tasmania - In Kind Total	0	5,580,264	7,425,338	7,009,691	6,025,170	6,025,170	32,065,633
Tasmania - Cash Total Tasmania - Total		0	0	0	0	0	0
Australian Government Contribution	0	5,580,264 6,856,685	7,425,338	7,009,691	6,025,170 9,831,492	6,025,170	32,065,633 34,000,685
Additional Covernment Contribution				3 885 0001		3 663 6061	
the contraction in the contraction of the contracti		3,53,531	9,765,000	3,885,000	3,001,4321	3,662,508	34,000,665
		V	/ictoria				
Regional Funding	2002-03	2003-04	/ictoria 2004-05	2005-06	2006-07	3,662,508	Total
Victoria - In Kind Total	15,200,000	2003-04 10,829,000	/ictoria 2004-05 22,280,000	2005-06 23,041,254	2006-07	2007-08 24,628,367	Total 119,207,621
Victoria - In Kind Total Victoria - Cash Total	15,200,000 7,500,000	2003-04 10,829,000 385,000	/ictoria 2004-05 22,280,000	2005-06 23,041,254 0	2006-07 23,229,000 0	2007-08 24,628,367 0	Total 119,207,621 7,885,000
Victoria - In Kind Total Victoria - Cash Total Victoria - Total	15,200,000 7,500,000 22,700,000	2003-04 10,829,000 385,000 11,214,000	/ictoria 2004-05 22,280,000 0 22,280,000	2005-06 23,041,254 0 23,041,254	2006-07 23,229,000 0 23,229,000	2007-08 24,628,367 0 24,628,367	Total 119,207,621 7,885,000 127,092,621
Victoria - In Kind Total Victoria - Cash Total Victoria - Total	15,200,000 7,500,000	2003-04 10,829,000 385,000	/ictoria 2004-05 22,280,000	2005-06 23,041,254 0	2006-07 23,229,000 0	2007-08 24,628,367 0	Total 119,207,621
Victoria - In Kind Total Victoria - Cash Total Victoria - Total Australian Government Contribution	15,200,000 7,500,000 22,700,000 22,700,000	2003-04 10,829,000 385,000 11,214,000 11,214,000 Weste	/ictoria 2004-05 22,280,000 0 22,280,000 22,280,000 rn Australia	2005-06 23,041,254 0 23,041,254	2006-07 23,229,000 0 23,229,000	2007-08 24,628,367 0 24,628,367	Total 119,207,621 7,885,000 127,092,621
Victoria - In Kind Total Victoria - Cash Total Victoria - Total Australian Government Contribution Regional Funding	15,200,000 7,500,000 22,700,000	2003-04 10,829,000 385,000 11,214,000 11,214,000	/ictoria 2004-05 22,280,000 0 22,280,000 22,280,000	2005-06 23,041,254 0 23,041,254	2006-07 23,229,000 0 23,229,000	2007-08 24,628,367 0 24,628,367	Total 119,207,621 7,885,000 127,092,621
Victoria - In Kind Total Victoria - Cash Total Victoria - Total Australian Government Contribution Regional Funding Western Australia - In Kind Total	15,200,000 7,500,000 22,700,000 22,700,000 22,700,000	2003-04 10,829,000 385,000 11,214,000 11,214,000 Weste 2003-04 35,422,876	/ictoria 2004-05 22,280,000 0 22,280,000 22,280,000 rn Australia	2005-06 23,041,254 0 23,041,254 23,041,254 2005-06 25,235,473	2006-07 23,229,000 0 23,229,000 23,229,000 2006-07 27,825,490	2007-08 24,628,367 0 24,628,367 24,628,637	Total 119,207,621 7,885,000 127,092,621 127,092,891 Total
Victoria - In Kind Total Victoria - Cash Total Victoria - Total Australian Government Contribution Regional Funding Western Australia - In Kind Total Western Australia - Cash Total	15,200,000 7,500,000 22,700,000 22,700,000 22,700,000 2002-03 61,002,625	2003-04 10,829,000 385,000 11,214,000 11,214,000 Weste 2003-04 35,422,876	2004-05 22,280,000 0 22,280,000 22,280,000 22,280,000 27 Australia 2004-05 33,630,995 0	2005-06 23,041,254 0 23,041,254 23,041,254 2005-06 25,235,473 0	2006-07 23,229,000 0 23,229,000 23,229,000 2006-07 27,825,490 0	2007-08 24,628,367 0 24,628,367 24,628,637	Total 119,207,621 7,885,000 127,092,621 127,092,891 Total
Victoria - In Kind Total Victoria - Cash Total Victoria - Total Australian Government Contribution Regional Funding Western Australia - In Kind Total Western Australia - Cash Total Western Australia - Total	15,200,000 7,500,000 22,700,000 22,700,000 22,700,000 202-03 61,002,625 0 61,002,625	2003-04 10,829,000 385,000 11,214,000 11,214,000 Weste 2003-04 35,422,876 0	/ictoria 2004-05 22,280,000 0 22,280,000 22,280,000 22,280,000 21,280,000 22,280,000 23,630,995 0 33,630,995	2005-06 23,041,254 0 23,041,254 23,041,254 2005-06 25,235,473	2006-07 23,229,000 0 23,229,000 23,229,000 2006-07 27,825,490	2007-08 24,628,367 0 24,628,367 24,628,637	Total 119,207,621 7,885,000 127,092,621 127,092,891 Total 210,678,969 0 210,678,969
Victoria - In Kind Total Victoria - Cash Total Victoria - Total Australian Government Contribution Regional Funding Western Australia - In Kind Total Western Australia - Cash Total Western Australia - Total	15,200,000 7,500,000 22,700,000 22,700,000 22,700,000 2002-03 61,002,625	2003-04 10,829,000 385,000 11,214,000 11,214,000 Weste 2003-04 35,422,876	2004-05 22,280,000 0 22,280,000 22,280,000 22,280,000 27 Australia 2004-05 33,630,995 0	2005-06 23,041,254 0 23,041,254 23,041,254 2005-06 25,235,473 0	2006-07 23,229,000 0 23,229,000 23,229,000 2006-07 27,825,490 0	2007-08 24,628,367 0 24,628,367 24,628,637 2007-08 27,561,511 0	Total 119,207,621 7,885,000 127,092,621 127,092,891 Total 210,678,968
Victoria - In Kind Total Victoria - Cash Total Victoria - Total Australian Government Contribution Regional Funding Western Australia - In Kind Total Western Australia - Cash Total Western Australia - Total	15,200,000 7,500,000 22,700,000 22,700,000 22,700,000 202-03 61,002,625 0 61,002,625	2003-04 10,829,000 385,000 11,214,000 11,214,000 Weste 2003-04 35,422,876 0 35,422,876 5,268,516	/ictoria 2004-05 22,280,000 0 22,280,000 22,280,000 22,280,000 21,280,000 22,280,000 23,630,995 0 33,630,995	2005-06 23,041,254 0 23,041,254 23,041,254 2005-06 25,235,473 0 25,235,473	2006-07 23,229,000 0 23,229,000 23,229,000 2006-07 27,825,490 0 27,825,490	2007-08 24,628,367 0 24,628,367 24,628,637 2007-08 27,561,511 0 27,561,511	Total 119,207,621 7,885,000 127,092,621 127,092,891 Total 210,678,969
Victoria - In Kind Total Victoria - Cash Total Victoria - Total Australian Government Contribution Regional Funding Western Australia - In Kind Total Western Australia - Cash Total Western Australia - Total Australian Government Contribution	15,200,000 7,500,000 22,700,000 22,700,000 22,700,000 202-03 61,002,625 0 61,002,625	2003-04 10,829,000 385,000 11,214,000 11,214,000 Weste 2003-04 35,422,876 0 35,422,876 5,268,516	/ictoria 2004-05 22,280,000 22,280,000 22,280,000 22,280,000 22,280,000 23,630,995 18,030,995	2005-06 23,041,254 0 23,041,254 23,041,254 2005-06 25,235,473 0 25,235,473	2006-07 23,229,000 0 23,229,000 23,229,000 2006-07 27,825,490 0 27,825,490	2007-08 24,628,367 0 24,628,367 24,628,637 2007-08 27,561,511 0 27,561,511	Total 119,207,621 7,885,000 127,092,621 127,092,891 Total 210,678,969
Victoria - In Kind Total Victoria - Cash Total Victoria - Total Australian Government Contribution Regional Funding Western Australia - In Kind Total Western Australia - Cash Total Western Australia - Total Australian Government Contribution Regional Funding New South Wales - In Kind Total	15,200,000 7,500,000 22,700,000 22,700,000 22,700,000 2002-03 61,002,625 0 61,002,625 18,936,785	2003-04 10,829,000 385,000 11,214,000 11,214,000 Weste 2003-04 35,422,876 0 35,422,876 5,268,516	/ictoria 2004-05 22,280,000 0 22,280,000 22,280,000 22,280,000 rn Australia 2004-05 33,630,995 0 33,630,995 18,030,950 South Wales	2005-06 23,041,254 0 23,041,254 23,041,254 2005-06 25,235,473 0 25,235,473 24,528,818	2006-07 23,229,000 0 23,229,000 23,229,000 2006-07 27,825,490 0 27,825,490 19,783,068	2007-08 24,628,367 0 24,628,367 24,628,637 2007-08 27,561,511 0 27,561,511 18,474,094	Total 119,207,621 7,885,000 127,092,621 127,092,891 Total 210,678,969 0 210,678,969 105,022,231
Victoria - In Kind Total Victoria - Cash Total Victoria - Total Australian Government Contribution Regional Funding Western Australia - In Kind Total Western Australia - Cash Total Western Australia - Total Australian Government Contribution Regional Funding New South Wales - In Kind Total New South Wales - Cash Total	15,200,000 7,500,000 22,700,000 22,700,000 22,700,000 22,700,000 61,002,625 0 61,002,625 18,936,785	2003-04 10,829,000 385,000 11,214,000 11,214,000 Weste 2003-04 35,422,876 0 35,422,876 5,268,516	/ictoria 2004-05 22,280,000 0 22,280,000 22,280,000 22,280,000 rn Australia 2004-05 33,630,995 0 33,630,995 18,030,950 South Wales	2005-06 23,041,254 0 23,041,254 23,041,254 2005-06 25,235,473 0 25,235,473 24,528,818	2006-07 23,229,000 0 23,229,000 23,229,000 2006-07 27,825,490 0 27,825,490 19,783,068	2007-08 24,628,367 0 24,628,367 24,628,637 2007-08 27,561,511 0 27,561,511 18,474,094	Total 119,207,621 7,885,000 127,092,621 127,092,891 Total 210,678,969 0210,678,969 105,022,231
Victoria - In Kind Total Victoria - Cash Total Victoria - Total Australian Government Contribution Regional Funding Western Australia - In Kind Total Western Australia - Cash Total Western Australia - Total Australian Government Contribution Regional Funding New South Wales - In Kind Total	15,200,000 7,500,000 22,700,000 22,700,000 22,700,000 22,700,000 61,002,625 0 61,002,625 18,936,785	2003-04 10,829,000 385,000 11,214,000 11,214,000 Weste 2003-04 2003-04 New S 2003-04	Z004-05 22,280,000 0 22,280,000 22,280,000 22,280,000 22,280,000 21,280,000 22,280,000 23,630,995 0 33,630,995 19,030,950 30,0405 30,0405 30,0405	2005-06 23,041,254 0 23,041,254 23,041,254 2005-06 25,235,473 0 25,235,473 24,528,818	2006-07 23,229,000 0 23,229,000 23,229,000 2006-07 27,825,490 0 27,825,490 19,783,068	2007-08 24,628,367 0 24,628,367 24,628,637 2007-08 27,561,511 0 27,561,511 18,474,094	Total 119,207,621 7,885,000 127,092,621 127,092,891 Total 210,678,969 0 210,678,969 105,022,231

Note 1: Some states have not provided details of their matching contributions. Totals may be understated where figures are not available.

Note 2: Totals include estimates.

Note 3: Some figures provided by states/territories have not yet been reviewed and verified by the Australian Government.

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Figures not available	
Pro rata estimate	
Estimate	