

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome:	1	Question No:	79
Program:	Corporate		
Division/Agency:	CSD		
Topic:	Administrative Arrangement Orders		
Hansard Page EC:	Written		

Senator Abetz asked:

1. Can you detail what changes have occurred in your portfolio as a result of the Administrative Arrangements Orders published on 14 September 2010?
2. Were there any costs associated with these changes (for example changes to departmental signage or whether refurbishment or additional space will need to be leased to accommodate new staff? Alternatively, will agencies be left with empty office space due to loss of staff)? Please provide details.
3. Were there any staff changes as a result (staff transferring to or from your agency)? If yes, please detail what the staff changes were, including a breakdown of changes to each SES band, each Executive Level band and each APS band.

Answer:

1. Although not an Administrative Arrangements Order (AAO) level issue, the Department was aware on 14 September 2010 that the Smart Grid, Smart City program was going to transfer to the Department of Resources, Energy and Tourism. This transfer was approved as part of the consideration of the most recent AAO issued on 14 October 2010.
2. Not applicable.
3. Not applicable.

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome: 1 **Question No:** 80
Program: Corporate
Division/Agency: CSD
Topic: Administrative Arrangement Orders
Hansard Page EC: Written

Senator Abetz asked:

1. Were there any changes in your portfolio as a result of the Administrative Arrangements Orders published on 14 October 2010?
2. Were there any costs associated with these changes (for example changes to departmental signage)? Please provide details.
3. Were there any staff changes as a result (staff transferring to or from your agency)? If yes, please detail what the staff changes were, including a breakdown of changes to each SES band, each Executive Level band and each APS band.

Answer:

1. As a result of the Administrative Arrangements Orders published on 14 October 2010 the Department's Smart Grid, Smart City program was moved to the Department of Resources, Energy and Tourism (DRET) under Section 72(1)(a) of the Public Service Act (Administrative Rearrangement). This move took effect on 30 September 2010.
2. The cost of the physical relocation of the Smart Grid, Smart City staff was minimal (approximately \$3,600 in total). A small pocket of space was vacated at 5 Farrell Place, however this will be able to be used in any future consolidation of the Department's accommodation holdings.
3. Yes. Six staff were identified for movement to DRET under Section 72(1)(a) of the Public Service Act.

Classification level of staff moved	Number of staff moved
APS 5	1
APS 6	2
EL 1	2
EL 2	1

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome:	1	Question No:	81
Program:	Corporate		
Division/Agency:	CSD		
Topic:	Administrative Arrangement Orders		
Hansard Page EC:	Written		

Senator Abetz asked:

Can you describe what, if any, Administrative Arrangements Orders occurred in your portfolio between November 2007 and July 2010? Please detail the costs associated with these.

Answer:

The Department was created through an Administrative Arrangement Order (AAO) on 3 December 2007. As the Department was newly formed it did not have the systems or capability to separately capture costs arising from the AAO.

The Department was subject to a further AAO on 8 March 2010 that created the new Department of Climate Change and Energy Efficiency. The direct expenditure on suppliers to support the AAO was \$1,349,376.

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome:	1	Question No:	82
Program:	Corporate		
Division/Agency:	CSD		
Topic:	Media Subscriptions – Pay TV		
Hansard Page EC:	Written		

Senator Abetz asked:

Does the department subscribe to pay TV (for example Foxtel)? If yes, please provide the reason why, the cost and what channels.

Answer:

Yes, the Department does subscribe to pay TV (Foxtel). Access to this service is provided so that the Department's Executive and Communications and Media staff can view Sky News. The cost of the subscription is \$9,800 for 2010-11. The channels the Department subscribes to are Sky News, Sky Business and Australia's Public Affairs Channel.

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome:	1	Question No:	83
Program:	Corporate		
Division/Agency:	CSD		
Topic:	Media subscriptions – newspapers		
Hansard Page EC:	Written		

Senator Abetz asked:

Does the department subscribe to newspapers? If yes, please provide the reason why, the cost and what newspapers.

Answer:

The Department subscribes to a number of newspapers to remain across current events, to assist in the development of policy and to support the Government. In 2009-10, the Department spent \$34,633 on the following newspapers:

- *The Age;*
- *The Australian;*
- *The Sydney Morning Herald;*
- *The Australian Financial Review;*
- *The Canberra Times;*
- *The Daily Telegraph;*
- *The Herald Sun;*
- *The Weekend Australian;*
- *Point Carbon News Service;* and
- *Bloomberg New Energy Finance.*

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome:	1	Question No:	84
Program:	Corporate		
Division/Agency:	CSD		
Topic:	Media Subscriptions – Magazines		
Hansard Page EC:	Written		

Senator Abetz asked:

Does the department subscribe to magazines? If yes, please provide the reason why, the cost and what magazines.

Answer:

The Department subscribes to a number of magazines to remain across current events, to assist in the development of policy and to support the Government. In 2009-10, the Department spent \$602 on the following magazines:

- *The Economist*;
- *Ad News*;
- *B&T Magazine*;
- *Creative Magazine*;
- *Australian Farm Institute Journal*;
- *Australian Forest Grower*;
- *Space News International*;
- *New Scientist*; and
- *ReNew Magazine*.

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome:	1	Question No:	85
Program:	Corporate		
Division/Agency:	CSD		
Topic:	Travel Costs		
Hansard Page EC:	Written		

Senator Abetz asked:

1. The 2009-10 Mid Year Economic and Fiscal Outlook detailed a whole-of-government coordinated procurement arrangements for travel and related services. How has this applied to your department and portfolio agencies? Please explain the changes that have occurred to your department and portfolio agencies in relation to its travel and related services.
2. Is purchasing of travel and related services less expensive under the new arrangements?
3. Is purchasing of travel and related services more efficient under the new arrangements?
4. Have savings been achieved in your portfolio because of the new arrangements?
5. How much did your department and portfolio agencies spend on travel in 2008-09, 2009-10 and to date this financial year.
6. How have staff within your department and portfolio agencies found the new arrangements? For example is it more efficient to arrange travel?

Answer:

1. The calculation of savings for each agency related to the change in unit price (airfare price) based on the 2007-08 travel expenditure and travel pattern. The 2007-08 travel expenditure was discounted by 20 per cent to provide for any discrepancies in the source data; as such the savings were based on 80 per cent of 2007-08 travel expenditure. Further, a materiality test was applied so that only agencies with travel expenditure greater than \$1 million would be required to return savings to the Budget.

Additionally, a number of assumptions were made in relation to the availability of different fare classes, so that the cheapest fare was not the base fare for calculating savings. All agencies that were required to return savings were consulted on the model used to calculate the savings. The model was developed under the guidance of a cross-agency working group. Finally, agencies that were required to return savings to the Budget retained one-third of savings derived from the process.

The Department of Climate Change and Energy Efficiency (the Department) requested that the Department of Finance and Deregulation (DoFD) base their calculation of savings on our 2008-09 travel expenditure due to the fact that the Department did not exist for the whole of the 2007-08 financial year. DoFD agreed to do this and as the Department's travel expenditure is greater than \$1 million the Department is required to return savings to the Budget.

The changes require all *Financial Management and Accountability Act 1997* agencies to make travel arrangements through a Travel Management Company (TMC) that has been successfully appointed to the panel. Progressively agencies will approach the panel of TMCs over the next 12 months, to select their new provider through a simplified Request for Quotation process. The Department is due to approach the panel in March 2011.

Additionally, agencies, through their TMCs, have access to the discounted fares negotiated through the tender process as well as to any publicly available fare that may be lower than the negotiated fares.

The Department has implemented an online booking tool for domestic bookings which gives the Department access to discounted airfares and reduced transaction fees.

2. Yes. Please refer to the below tables:

Table 1: Transaction fees

Old Domestic Transaction Fee	\$40.59	Old International Transaction Fee	\$224.88
New Domestic Transaction Fee	\$29.83	New International Transaction Fee	\$170.65
Saving per booking	\$10.76	Saving per booking	\$54.23
Percentage saving	27%	Percentage saving	24%

Table 2: Comparison of the average ticket price (ATP) from quarter 4 (Q4) of 2009-10 versus quarter 1 (Q1) of 2010-11

ATP – Domestic Q4	\$448.55	ATP – International Q4	\$5,825.82
ATP – Domestic Q1	\$361.57	ATP – International Q1	\$5,030.09
Saving per ticket	\$86.98	Saving per ticket	\$795.73
Percentage saving	19.4%	Percentage saving	13.7%

3. Yes. The range of airfares available is now transparent to officers booking travel and TMCs are required to assist agencies to select the Lowest Practical Fare. Additionally, there is now no preference for airline usage, and also agencies will not be required to undertake lengthy approaches to market.
4. Please refer to the response to part 2.
5. The Department's 2008-09, 2009-10 and current financial year-to-date travel spend (airfares and travel management fees) is represented in the table below:

Financial year	Travel spend
2008-09	\$3,062,419.37
2009-10	\$3,877,531.72
01/07/10-31/10/10	\$1,113,047.70

6. Travel arrangements are centralised within the Department. Benefits have included a more efficient process with a reduction in airfares and transaction fees. The implementation of the online booking tool allows for greater transparency and faster turnaround times for domestic bookings resulting in a higher level of service. Generally, the level of competition between airlines has been beneficial.

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome:	1	Question No:	86
Program:	Corporate		
Division/Agency:	CSD		
Topic:	Commonwealth Property Management Framework		
Hansard Page EC:	Written		

Senator Abetz asked:

1. The 2009-10 Mid Year Economic and Fiscal Outlook detailed the establishment of Commonwealth Property Management Framework. How has this applied to your department and portfolio agencies?
2. Has the implementation of this Framework lead to savings in your portfolio? Please provide details.

Answer:

1. As an agency prescribed under the *Financial Management and Accountability Act 1997* the Department has collected and reported information on its property holdings, including the space occupied by the Office of the Renewable Energy Regulator, and put in place processes and/or systems in accordance with the Australian Government Property Data Collection specifications.
2. There is no opportunity to vary the Department's existing leases. Further, given the limited term remaining on the Department's leases it is not economically viable to increase occupational densities given that the Department will be relocating to new premises in late 2012.

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome:	1	Question No:	87
Program:	Corporate		
Division/Agency:	CSD		
Topic:	Whole-of-Government Departmental Efficiencies		
Hansard Page EC:	Written		

Senator Abetz asked:

1. The 2009-10 Mid Year Economic and Fiscal Outlook detailed whole-of-government departmental efficiencies. How has this applied to your department and portfolio agencies?
2. Can you provide details of how these efficiencies will be achieved? Please provide specific examples.
3. Will the implementation of the Government's election commitment to maintain the 1.25 per cent efficiency dividend impact on your department or portfolio agencies ability to meet the efficiencies outlined in the 2009-10 Mid Year Economic and Fiscal Outlook?
4. Have any voluntary or involuntary redundancies been offered to staff to meet the 2009-10 Mid Year Economic and Fiscal Outlook detailed whole-of-government departmental efficiencies in your portfolio? If so, please provide details.
5. Are there such plans for the future?

Answer:

1. The whole-of-government departmental efficiencies measure was not applied to the Department and portfolio agencies.
2. Not applicable.
3. Not applicable.
4. Not applicable.
5. Not applicable.

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome:	1	Question No:	88
Program:	Corporate		
Division/Agency:	CSD		
Topic:	Social Media		
Hansard Page EC:	Written		

Senator Abetz asked:

Has the department instituted any policies or protocols that restrict or deny staff the use of YouTube; online social media, such as Facebook, MySpace and Twitter; and access to online discussions forums and blogs?

- a) If yes, please explain what restrictions have been put in place.
- b) Why were these restrictions put in place?

IF NO:

- c) Why not? (for example there may be legitimate reasons for some staff to access these sites for legitimate purposes).
- d) Are staff utilising these sites during work hours? If yes, how many hours are spent on these sites? What time are these sites most accessed (i.e. lunch time?).
- e) Will measures be introduced to restrict access to these sites?

Answer:

The Department allows its staff to access Facebook, MySpace, Twitter and YouTube. Online forums and blogs are also accessible, dependent on content.

- a) Not all blogs are available. In line with the Department's standard internet content filtering policies any site that deals with illegal material, encourages hacking or that contains material which may be considered offensive, is not accessible.
- b) Restrictions on content are in place to protect the network from potentially malicious code, protect users from illegal activity, and to prevent misuse of the Department's Information Technology (IT) system.
- c) Facebook and other social media sites are used by some areas within the Department in an official capacity. Environmental and climate change social media sites are regularly reviewed for issues relevant to the portfolio.
- d) Staff are able to access social media sites. The majority of access comes under incidental personal use and is governed by the Department's internet access guidelines. Most access occurs at lunchtime.

- e) Departmental IT security staff regularly monitor staff internet activities. The Department has no immediate plans to change its internet access policies but reserves the right to do so should security or other considerations require it.

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome:	1	Question No:	89
Program:	Corporate		
Division/Agency:	CSD		
Topic:	Efficiency Dividend		
Hansard Page EC:	Written		

Senator Abetz asked:

1. Has your portfolio started implementing the Government's savings election commitment of maintaining the annual efficiency dividend on departmental expenses at 1.25 per cent? If not, why not? If yes, give details.
2. Will any agencies in your portfolio be seeking an exemption to implementing the efficiency dividend?
3. How do you think you will implement it? Give examples of the types of cuts you will make (i.e. no more pot plants in departmental buildings).
4. Will there be cuts to staff? If yes, give details.

Answer:

1. Portfolio agencies have not undertaken specific action to address the continuation of the annual efficiency dividend. Agencies current and future year departmental funding already reflects the efficiency dividend. Agencies manage their budget and make resource allocation decisions in accordance with the total funding available. As such, no specific cuts have been identified that relate directly to the efficiency dividend.
2. No portfolio agencies will be seeking an exemption.
3. Please refer to response to part 1.
4. Please refer to response to part 1.

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome:	1	Question No:	63 & 90
Program:	Corporate		
Division/Agency:	GPSD		
Topic:	Electoral Reports		
Hansard Page EC:	Written		

Senator Abetz asked:

1. Are there plans to publish a full suite of electoral reports on the Department's website?
If not, why not? If so, when?
2. What data will be included?
3. Has electoral specific data been used by the current Government in any grants scheme since November 2007?

Answer:

1. There are no plans to publish electoral reports on the Department's website.
2. The Department prepares electorate level reports to provide the Minister with information regarding portfolio activities in the relevant electorate prior to each Community Cabinet Meeting. The Department also contributes to a locality brief prepared by the Department of the Prime Minister and Cabinet for each Community Cabinet Meeting.
3. Electoral specific data is not part of the assessment criteria of any grants program administered by the Department.

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome:	1	Question No:	91
Program:	Corporate		
Division/Agency:	CSD		
Topic:	Consultancies		
Hansard Page EC:	Written		

Senator Abetz asked:

1. How much has the Department spent on consultancy services since Budget Estimates 2010? Please identify the name of the consultant, the subject matter of the consultancy, the duration and cost of the contract, and the method of procurement (i.e. open tender, direct source, etc).
2. How can the department justify this expenditure?

Answer:

1. The Department has spent \$2,776,381 on consultancy services for the period 1 May 2010 to 31 October 2010. Please refer to Attachment A for detailed information.
2. The Department requires professional skills for specialist advice and independent reviews of specific programs that the Department is required to deliver. The capability and skills required is currently unavailable in the Department.

Consultancy Contracts 1 May - 31 October 2010

Vendor Name	Description of Services	Start Date	End Date	Contract Value \$	Procurement Method
Beletich, Steven Argeo t/a Beletich Associates	Expert Technical Support and Advice on Lighting Energy	1-May-10	25-Jun-10	50,000	Open
Kathy Jones and Associates Pty Ltd aka KJA	Critical situation advice & communications plan	03-May-10	03-Jun-10	70,000	Direct
CSIRO	Provision of forum documentation	07-May-10	19-Jul-10	7,425	Direct
Tamsitt Family Trust	Risk Management Advice	12-May-10	27-May-10	14,300	Direct
Technology Partners International	Value management of PwC Foil contract	17-May-10	02-Jul-10	254,000	Open
Noetic Solutions Pty Ltd	Consultancies Service for the EDRMS Project	8-Jun-10	28-Sep-10	150,000	Select
University of Tasmania	Erosion risk analysis under climate change	11-Jun-10	30-Jun-11	332,585	Select
IT Power (Australia) Pty Ltd	Final Report Concentrating Solar Power in India	18-Jun-10	10-Jan-11	69,300	Direct
Australian Government Solicitor	Advice on implementation of the building energy efficiency	21-Jun-10	30-Nov-11	120,000	Open
CSIRO	Provision of a statistical risk identification methodology	25-Jun-10	30-Jun-11	120,000	Direct
Australian Government Solicitor	Legal Services	1-Jul-10	30-Sep-10	22,000	Open
Australian Government Solicitor	Legal Services	1-Jul-10	6-Aug-10	69,300	Open
Databuild Research and Solutions Limited	Enforcing and Evaluating Department Equipment Efficiency	1-Jul-10	30-Jun-11	17,250	Direct
Kimball, Brian	Provision of Departmental Travel Review	13-Jul-10	31-Aug-10	40,000	Direct
Australian Government Solicitor	Provision of Legal Services	16-Jul-10	16-Aug-10	20,000	Open
Nous Group Pty Ltd	Business and Planning Advisory Services	26-Jul-10	9-Sep-10	110,229	Direct
Wyld Group Pty Ltd	Solar cities Mid-Term Review	28-Jul-10	30-Jun-11	92,000	Direct
Centre for International Economics	Economic Analysis and Projections-Agriculture	29-Jul-10	31-Dec-10	84,810	Direct
Thombolo Pty Ltd	Advisory services	29-Jul-10	31-Dec-10	62,000	Direct
ACIL Tasman	Economic Analysis Emissions modelling	30-Jul-10	31-Dec-10	228,103	Open
Blunn, AS	Independent Review of the DCCEE response to the Hawke Review	13-Aug-10	30-Jun-11	65,000	Direct
Point Project Management Pty Ltd	Project Management - Nishi Project	25-Aug-10	30-Dec-13	671,044	Open
Moz Consulting	Design and Delivery of Performance Development Framework	1-Sep-10	30-Sep-10	70,000	Direct
Clayton Utz (Canberra)	Legal services	05-Sep-10	30-Dec-12	70,000	Open
NCS International Pty Limited	EMS Certification to ISO 14001 Standard	1-Oct-10	30-Sep-13	30,000	Direct
				2,839,346	

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome: 1 **Question No:** 92
Program: Corporate
Division/Agency: CSD
Topic: Consultancies
Hansard Page EC: Written

Senator Abetz asked:

How many consultancies have been undertaken or are underway since Budget Estimates 2010? Please identify the name of the consultant, the subject matter of the consultancy, the duration and cost of the contract, and the method of procurement (i.e. open tender, direct source, etc).

Please also include total value for all consultancies, including figures for total spending on consultancies and also value of contracts awarded. Provide total figures since Budget Estimates 2010 and a breakdown on these figures for FY 2008/09 and 2009/10 FYTD.

Answer:

25 consultancy arrangements have been entered into for the period 1 May 2010 to 31 October 2010. Please refer to [Attachment A](#) for detailed information.

	Contracts Awarded	Expenditure Amount
2008-09	\$4,318,331	\$3,282,383
2009-10*	\$11,074,032	\$7,081,768
Budget Estimates 2010 (1 May 2010 to 31 October 2010)*	\$2,839,346	\$2,776,381

*Note: There will be some consultancy contracts that have been awarded in the 2009-10 financial year that have also been included in the figure for Budget Estimates. There will also be expenditure recorded against contracts in the 2009-10 financial year that are included in the Budget Estimates expenditure amount.

Consultancy Contracts 1 May - 31 October 2010

Vendor Name	Description of Services	Start Date	End Date	Contract Value \$	Procurement Method
Beletich, Steven Argeo t/a Beletich Associates	Expert Technical Support and Advice on Lighting Energy	1-May-10	25-Jun-10	50,000	Open
Kathy Jones and Associates Pty Ltd aka KJA	Critical situation advice & communications plan	03-May-10	03-Jun-10	70,000	Direct
CSIRO	Provision of forum documentation	07-May-10	19-Jul-10	7,425	Direct
Tamsitt Family Trust	Risk Management Advice	12-May-10	27-May-10	14,300	Direct
Technology Partners International	Value management of PwC Foil contract	17-May-10	02-Jul-10	254,000	Open
Noetic Solutions Pty Ltd	Consultancies Service for the EDRMS Project	8-Jun-10	28-Sep-10	150,000	Select
University of Tasmania	Erosion risk analysis under climate change	11-Jun-10	30-Jun-11	332,585	Select
IT Power (Australia) Pty Ltd	Final Report Concentrating Solar Power in India	18-Jun-10	10-Jan-11	69,300	Direct
Australian Government Solicitor	Advice on implementation of the building energy efficiency	21-Jun-10	30-Nov-11	120,000	Open
CSIRO	Provision of a statistical risk identification methodology	25-Jun-10	30-Jun-11	120,000	Direct
Australian Government Solicitor	Legal Services	1-Jul-10	30-Sep-10	22,000	Open
Australian Government Solicitor	Legal Services	1-Jul-10	6-Aug-10	69,300	Open
Databuild Research and Solutions Limited	Enforcing and Evaluating Department Equipment Efficiency	1-Jul-10	30-Jun-11	17,250	Direct
Kimball, Brian	Provision of Departmental Travel Review	13-Jul-10	31-Aug-10	40,000	Direct
Australian Government Solicitor	Provision of Legal Services	16-Jul-10	16-Aug-10	20,000	Open
Nous Group Pty Ltd	Business and Planning Advisory Services	26-Jul-10	9-Sep-10	110,229	Direct
Wyld Group Pty Ltd	Solar cities Mid-Term Review	28-Jul-10	30-Jun-11	92,000	Direct
Centre for International Economics	Economic Analysis and Projections-Agriculture	29-Jul-10	31-Dec-10	84,810	Direct
Thombolo Pty Ltd	Advisory services	29-Jul-10	31-Dec-10	62,000	Direct
ACIL Tasman	Economic Analysis Emissions modelling	30-Jul-10	31-Dec-10	228,103	Open
Blunn, AS	Independent Review of the DCCEE response to the Hawke Review	13-Aug-10	30-Jun-11	65,000	Direct
Point Project Management Pty Ltd	Project Management - Nishi Project	25-Aug-10	30-Dec-13	671,044	Open
Moz Consulting	Design and Delivery of Performance Development Framework	1-Sep-10	30-Sep-10	70,000	Direct
Clayton Utz (Canberra)	Legal services	05-Sep-10	30-Dec-12	70,000	Open
NCS International Pty Limited	EMS Certification to ISO 14001 Standard	1-Oct-10	30-Sep-13	30,000	Direct
				2,839,346	

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome:	1	Question No:	93
Program:	Corporate		
Division/Agency:	CSD		
Topic:	Consultancies		
Hansard Page EC:	Written		

Senator Abetz asked:

Have there been any changes in the consultancies planned for this calendar year since Budget Estimates 2010? If yes, have these been published in your Annual Procurement Plan (APP) on the AusTender website and if not why not? In each case please identify the subject matter, duration, projected cost and method of procurement as above, and the name of the consultant if known.

Answer:

The Department allocates each division with an operational budget. Each division will assess their requirements to procure consultancy services from business needs and departmental outcomes.

The Department's Annual Procurement Plan (APP) has been published on AusTender. Any additions to the APP will be managed through quarterly updates.

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome:	1	Question No:	94
Program:	Corporate		
Division/Agency:	CSD		
Topic:	Consultancies		
Hansard Page EC:	Written		

Senator Abetz asked:

Could the Department provide a complete list of current consultancy services? For each consultancy, please indicate the rationale for the project and its intended use. For each consultancy, please indicate why the Department or its agencies could not have undertaken the work themselves.

Answer:

A list of the Department's current consultancy services is at Attachment A. The Department has engaged consultants for specialist advice and independent reviews of specific programs that the Department is required to deliver. The capabilities and skills required are currently unavailable in the Department.

Vendor Name	Project Rationale and Intended Use	Start Date	End Date
CSIRO	Benchmarking Survey	01-Jul-08	30-Jun-11
Australian Government Solicitor Operating	Legal Services	05-Nov-08	05-Nov-10
KPMG	Internal Audit Services	27-Jan-09	27-Jan-12
AECOM Australia Pty Ltd (formerly Maunsell Australia)	Green Loans Program Audit Services	12-Apr-10	15-Mar-11
University of Tasmania	Erosion risk analysis under climate change	11-Jun-10	30-Jun-11
IT Power (Australia) Pty Ltd	Final Report Concentrating Solar Power in India	18-Jun-10	10-Jan-11
Australian Government Solicitor	Advice on implementation of the building energy efficiency	21-Jun-10	30-Nov-11
CSIRO	Provision of a statistical risk identification methodology	25-Jun-10	30-Jun-11
Databuild Research and Solutions Limited	Enforcing and Evaluating Department Equipment Efficiency	1-Jul-10	30-Jun-11
Wyld Group Pty Ltd	Solar cities Mid-Term Review	28-Jul-10	30-Jun-11
Centre for International Economics	Economic Analysis and Projections-Agriculture	29-Jul-10	31-Dec-10
Thombolo Pty Ltd	Advisory services	29-Jul-10	31-Dec-10
ACIL Tasman	Economic Analysis Emissions modelling	30-Jul-10	31-Dec-10
Blunn, AS	Independent Review of the DCCEE response to the Hawke Review	13-Aug-10	30-Jun-11
Point Project Management Pty Ltd	Project Management - Nishi Project	25-Aug-10	30-Dec-13
Moz Consulting	Design and Delivery of Performance Development Framework	1-Sep-10	30-Sep-10
Clayton Utz (Canberra)	Legal services	05-Sep-10	30-Dec-12
NCS International Pty Limited	EMS Certification to ISO 14001 Standard	1-Oct-10	30-Sep-13

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome:	1	Question No:	95
Program:	Corporate		
Division/Agency:	CSD		
Topic:	Discretionary Grants		
Hansard Page EC:	Written		

Senator Abetz asked:

1. Could the Department provide a list of all discretionary grants, including ad hoc and one-off grants since Budget Estimates 2010? Please provide details of the recipients, the intended use of the grants and what locations have benefited from the grants.
2. Has the Department complied with interim requirements relating to the publication of discretionary grants?

Answer:

1. A list of grants approved from 4 May 2010 to 27 September 2010 can be found at Attachment A. This is consistent with the grants reporting date range of Senate Order 14, which is tabled just prior to each Senate Estimates hearing.
2. Yes. The department complies with the interim requirements of the publication of discretionary grants by reporting all grants on the Department's website, no later than seven days after the date the funding agreement takes effect.

ATTACHMENT A

Reporting period – 4 May 2010 to 27 September 2010

Portfolio Agency - Department of Climate Change and Energy Efficiency

The value of the grant \$	The name of the grant recipient	The name of the program under which the grant was made	Description (intended use)	Locations benefiting from the grant
\$50,000	St Jakob Lyndoch Lutheran School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	SA
\$50,000	Nimmitabel Public School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	NSW
\$50,000	St. Joseph's Primary School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	NSW
\$50,000	Siena Catholic College	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	QLD
\$49,863	Dederang Primary School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	VIC
\$100,000	Redeemer Lutheran College	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	QLD
\$50,000	Sapphire Coast Anglican College	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	NSW
\$93,239	Padua College	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	VIC
\$99,885	Minaret College	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	VIC
\$50,000	Mandama Primary School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	VIC
\$49,414	Metung Primary School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	VIC
\$48,355	Tooborac Primary School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	VIC
\$50,000	St. Margaret Mary's School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	VIC
\$50,000	St Johns Regional College	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	VIC
\$100,000	West Moreton Anglican College	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	QLD
\$50,000	Erasmus School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	VIC
\$50,000	Albuera Street Primary School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	TAS
\$50,000	St Therese's Primary School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	VIC
\$50,000	Baden Powell P-9 College	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	VIC
\$50,000	Bible Baptist Christian Academy	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	WA
\$50,000	Toongabbie West Public School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	NSW
\$50,000	St Monica's Primary School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	VIC
\$50,000	Lara Secondary College	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	VIC
\$50,000	Meriden School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	NSW
\$50,000	Warragul North Primary School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	VIC
\$90,909	Penola Catholic College	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	VIC
\$50,000	St Patrick's School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	VIC
\$50,000	Roxburgh Rise Primary School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	VIC
\$50,000	Marist-Sion College	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	VIC
\$50,000	Holy Name Primary School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	NSW
\$49,980	Our Lady of the Nativity School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	VIC
\$50,000	Yeshiva College	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	NSW
\$42,475	Our Lady's Primary School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	VIC
\$18,127	Sacred Heart Primary School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	NSW
\$49,260	Sacred Heart School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	VIC

\$49,995	Natone Primary School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	TAS
\$50,000	Marist College Pagewood	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	NSW
\$49,974	East Derwent Primary School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	TAS
\$48,547	St Joseph's Primary School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	VIC
\$100,000	Geelong Grammar School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	VIC
\$31,995	Avoca Primary School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	TAS
\$46,665	Marymount Primary School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	QLD
\$50,000	Box Hill Senior Secondary College	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	VIC
\$49,981	Lilydale District School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	TAS
\$50,000	Portland South Primary School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	VIC
\$50,000	St Raphael's School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	SA
\$50,000	Orbost North Primary School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	VIC
\$30,000	Clancy Catholic College	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	NSW
\$50,000	Our Lady of Mercy College Burraneer	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	NSW
\$50,000	Ashburton Primary School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	VIC
\$50,000	Hartwell Primary School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	VIC
\$49,968	Melton West Primary School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	VIC
\$100,000	Penrhos College	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	WA
\$50,000	Wycliffe Christian School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	NSW
\$50,000	St Catherine's Catholic College Singleton	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	NSW
\$50,000	Cedars Christian College	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	NSW
\$50,000	Flinders Island District High School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	TAS
\$50,000	Williamstown North Primary School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	VIC
\$49,990	Devonport Primary School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	TAS
\$50,000	St Therese Catholic Primary School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	NSW
\$49,841	Islamic College of Brisbane	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	QLD
\$50,000	Cobains Primary School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	VIC
\$50,000	Wangaratta Primary School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	VIC
\$50,000	River City Christian College	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	VIC
\$49,950	Bethel Christian School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	WA
\$50,000	Norwood Primary School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	TAS
\$50,000	Mary Immaculate Primary School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	NSW
\$49,997	Wesley Vale Primary School	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	TAS
\$50,000	St Margaret Marys College	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	QLD
\$50,000	Merbein P-10 College	National Solar School Program	National Solar Schools Program provides grants to Australian schools to install solar power systems, rainwater tanks and a range of renewable energy and energy efficiency measures	VIC
\$11,000	Baker and McKenzie (ABN 32 266 778 912)	Department's sponsorship of Baker & McKenzie	Continuing Australian Government support for Baker & McKenzie's <i>CDM Rulebook – Clean Development Mechanism Rules, Practice & Procedures</i>	Sydney, NSW
\$44,565	Australian Council of Social Service	Adapting to Climate Change	Series of workshops to inform community groups of potential climate change impacts	Sydney, NSW
\$70,000	The Climate Institute	Reducing Australia's Greenhouse Gas Emissions	Modelling the effective price of carbon and clean energy initiatives in the electricity sector of major economies.	Sydney, NSW

\$150,000	Antarctic Climate and Ecosystems Cooperative Research Centre	Australian Climate Change Science Program	To assist ACE CRC researchers to create a single portal to existing and future data relating to sea-level science. This data will provide users such as policymakers, planners and asset managers, with estimated likelihoods of future flooding. It will integrate effects such as sea-level rise, tides, surges, waves, estuarine flooding and will be generally applicable to the whole Australian coastline.	Hobart, TAS
\$150,000	Antarctic Climate and Ecosystems Cooperative Research Centre	Australian Climate Change Science Program	To assist ACE CRC researchers to continue their investigations into the impacts of ocean acidification on Southern Ocean calcifiers to inform the scientific community, the Australian Government and international intergovernmental decision makers (e.g. IPCC's 5th Assessment Report).	Hobart, TAS
\$94,050	Australian National University	Australian Centre for Climate Change Adaptation Program - Strategic National Adaption Research (Incl. NCCARF)	Funding for a research project to investigate the cost-effectiveness of private and public emergency services for supplying food and water supplies, under the Climate Change Adaption Research Grants Program	Canberra, ACT
\$122,845	James Cook University	Australian Centre for Climate Change Adaptation Program - Strategic National Adaption Research (Incl. NCCARF)	Funding for a research project to explore what helps a community recover from several types of natural disasters and prepare for climate change events, under the Climate Change Adaptation Research Grants Program.	Townsville, QLD
\$181,900	Secretariat of the Pacific Community	Pacific Adaptation Strategy Assistance Program	Grant for the purposes of conducting a Tuna Modelling Research project to assess the effects of climate change on Pacific tuna fisheries	Noumea, New Caledonia
\$332,585	University of Tasmania	Australian Centre for Climate Change Adaptation Program - Coastal Adaptation	In relation to coastal landform stability and climate change research – developing a methodology for erosion risk analysis under climate change integrating geomorphic and wave climate data sets.	Hobart, TAS
\$440,000	Australian Green Infrastructure Council	Australian Centre for Climate Change Adaptation Program - Information and tools for adaptation	To assist in the research and development of an adaptation component in a national infrastructure sustainability rating scheme.	Brisbane, QLD
\$208,000	Commonwealth Scientific and Industrial Research Organisation	Australian Centre for Climate Change Adaptation Program - Coastal Adaptation	Investigating the costs and benefits of adaptation to coastal inundation.	Campbell, ACT
\$258,544	Commonwealth Scientific and Industrial Research Organisation	Australian Centre for Climate Change Adaptation Program - Coastal Adaptation	Investigating the Tradeoffs and Policy Mechanisms in Managing Land Use as an Adaptation Response.	Canberra, ACT
\$311,714	James Cook University	Australian Centre for Climate Change Adaptation Program - Strategic National Adaption Research (Incl. NCCARF)	Funding for a research project investigating the impacts of increased intensities of natural hazards on the built environment, and the adaptation strategies to address these.	Townsville, QLD
\$250,000	Engineers Australia	Australian Centre for Climate Change Adaptation Program - Coastal Adaptation	Updating Engineers Australia's guidelines for responding to the effects of climate change in coastal and ocean engineering and sustainability guidelines.	Canberra, ACT
\$539,000	Commonwealth Scientific and Industrial Research Organisation	Australian Centre for Climate Change Adaptation Program - Coastal Adaptation	Investigating Opportunities and Challenges for Climate Adaptation and Resource Efficiency in Coastal Australia.	Canberra, ACT
\$2,657,600	Bureau of Meteorology	Australian Climate Change Science Program	To enable BoM to continue assisting CSIRO in the development of ACCESS and to continue research on: climate feedbacks; the interaction between climate variability and change; predicting future climate and its extremes; detection and attribution of climate change; and continued sea level monitoring.	Melbourne, VIC
\$7,748,400	Commonwealth Scientific and Industrial Research Organisation	Australian Climate Change Science Program	To assist CSIRO to: advance observations and analysis of oceanic, terrestrial and atmospheric climate processes; undertake further research on extreme events; further develop Australian climate projections; and progress development of the Australian Community Climate and Earth System Simulator (ACCESS).	Campbell, ACT
\$88,589	Royal Melbourne Institute of Technology (RMIT)	Australian Centre for Climate Change Adaptation Program - Strategic National Adaption Research (Incl. NCCARF)	Funding for Agent based simulation framework for improved understanding and enhancement of community and organisational resilience to extreme events, under the Climate Change Adaptation Research Grants Program.	Melbourne, VIC
\$79,724	Griffith University	Australian Centre for Climate Change Adaptation Program - Strategic National Adaption Research (Incl. NCCARF)	Funding for a research project on Public understandings, Risk Perceptions and responses to Climate Change and associated Natural Disasters, under the Climate Change Adaptation Research Grants Program	Nathan, QLD
\$165,000	University of NSW	Australian Climate Change Science Program	To allow UNSW to: produce a web based system to monitor changes in climate extremes; evaluate the simulation of climate extremes by climate models; perform formal detection and attribution studies of extreme climatic events of importance for Australia; assess the role of long-term climate variability in driving changes in climate extremes and their future risk; and make a crucial contribution to the Fifth Assessment Report of the Intergovernmental Panel on Climate Change (IPCC).	Sydney, NSW
\$10,890	Australian Academy of Science	Australian Climate Change Science Program	Publication of Climate Change Science Questions document.	Canberra, ACT
\$305,419	Monash University	Australian Centre for Climate Change Adaptation Program - Strategic National Adaption Research (Incl. NCCARF)	Funding for a research project: A spatial vulnerability analysis of urban populations to extreme heat events in Australian capital cities.	Monash University
\$5,940,000	Spatial Information Systems Research Limited	Australian Centre for Climate Change Adaptation Program - Coastal Adaptation	In relation to funding for Phase 2, Urban Digital Elevation Modelling in high priority regions.	Melbourne, VIC
\$200,000	Commonwealth Scientific and Industrial Research Organisation	Pacific Adaptation Strategy Assistance Program	Grant for the purposes of conducting research into Ocean Wave Modelling.	Hobart, TAS
\$25,000	Climate Change and Business Centre Limited	Shaping an International Solution to Climate Change budget measure	Sponsorship of 6 th Australia-New Zealand Climate Change and Business Conference.	Collaroy, NSW
\$6,667	Australian Antarctic Division - Dr Ian Allison	Helping to Shape a Global Solution	Support to participate in the IPCC Workshop on Sea Level Rise and Ice Sheet Instabilities.	Hobart, TAS
\$249,609	Australian National University	Shaping an International Solution to Climate Change - Bilateral Climate Change Partnerships	To host and facilitate the 1 st Australia-China Climate Change Forum.	Canberra, ACT
\$9,706,000	Australian Carbon Trust Limited	Australian Carbon Trust - Program support and administration	Setup and administration for the Australian Carbon Trust Ltd	National Interest
\$600,000	Australian Carbon Trust Limited	Australian Carbon Trust - National Carbon Offset Standard (NCOS) Carbon Neutral Program	Australian Carbon Trust - National Carbon Offset Standard (NCOS) Carbon Neutral Program	National Interest
\$84,600,000	Australian Carbon Trust Limited	Australian Carbon Trust - Energy Efficiency Trust	Funding for the Australian Carbon Trust Ltd to roll out the Energy Efficiency Trust	National Interest
\$8,666	Australian National University - Dr Andrea Dutton	Helping to Shape a Global Solution	Support to participate in the IPCC Workshop on Sea Level Rise and Ice Sheet Instabilities.	Canberra, ACT
\$405,000	Commonwealth Scientific and Industrial Research Organisation	Helping to Shape a Global Solution	Author support for the IPCC Fifth Assessment Report	Aspendale, VIC
\$145,000	University of NSW	Helping to Shape a Global Solution	Author support for the IPCC Fifth Assessment Report.	Sydney, NSW
\$132,000	Bureau of Meteorology	Helping to Shape a Global Solution	Author support for the IPCC Fifth Assessment Report.	Melbourne, VIC
\$6,667	Nathan Bindoff	Helping to Shape a Global Solution	Support to participate in the IPCC Workshop on Sea Level Rise and Ice Sheet Instabilities.	Hobart, TAS
\$165,000	Alice Springs Town Council	Renewable Remote Power Generation Program	Roof mounted solar collectors to provide solar water heating for the Alice Springs Town Council Aquatic Centre	Alice Springs, NT
\$3,639,896	Uteme Power Plant Pty Ltd	Solar Cities	To design, construct and commission a 963.96 kW single-axis tracker grid connected photovoltaic solar power station in Alice Springs	Alice Springs, NT
\$4,998,730*	Epuron	Renewable Remote Power Generation Program	Solar generation TITree and Kalkarindji and Solar and Wind generation Lakenash - Connection to power grid.	NT

* GST was not applicable

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome:	1	Question No:	96
Program:	Corporate		
Division/Agency:	CSD		
Topic:	Hospitality Spend		
Hansard Page EC:	Written		

Senator Abetz asked:

What is the Department's hospitality spending since Budget Estimates 2010? Please detail date, location, purpose and cost of all events.

Answer:

The Department's total hospitality spend since Budget Estimates 2010 to date (27 May 2010 to 31 October 2010) is \$58,212, comprising:

- 109 Australian based events costing \$56,420; and
- two international events costing \$1,792.

The Department does not retain details of hospitality relating to the date, location and purpose of all events. Preparing this information will require an extensive manual exercise to identify and consult the relevant staff, some of which no longer work in the Department. Accordingly, in the context of existing workloads responding to this request is considered an unreasonable diversion of resources.

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome:	1	Question No:	97
Program:	Corporate		
Division/Agency:	CSD		
Topic:	Hospitality		
Hansard Page EC:	Written		

Senator Abetz asked:

For each Minister/Parliamentary Secretary's office, please detail total hospitality spends FYTD. Please detail date, location, purpose and cost of each event.

Answer:

For the 2010-11 financial year to date (1 July 2010 to 31 October 2010), there were no official hospitality events for the Minister or the Parliamentary Secretary's offices.

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome: 1 **Question No:** 98
Program: Corporate
Division/Agency: CSD
Topic: Government Payments of Accounts
Hansard Page EC: Written

Senator Abetz asked:

1. Has the department paid its accounts to contractors/consultants etc in accordance with Government policy in terms of time for payment (i.e. within 30 days)? If not, why not, and what has been the timeframe for payment of accounts? Please provide a breakdown, average statistics etc as appropriate to give insight into how this issue is being approached.)
2. For accounts not paid within 30 days, is interest being paid on overdue amounts and if so how much has been paid by the portfolio/department agency for the current financial year and the previous financial year?
3. Where interest is being paid, what rate of interest is being paid and how is this rate determined?

Answer:

1. In 2009-10, the Department paid a total of 4,170 invoices to small businesses for contractors/consultants and other suppliers. Of these invoices 3,571 (86 per cent) were paid within 30 days.

The following table summarises the timing of consultancy and contractor payments in 2009-10:

	<i>Less than 30 days</i>	<i>Between 30 & 45 days</i>	<i>Between 45 & 60 days</i>	<i>Greater than 60 days</i>	<i>TOTAL</i>
Invoices	3,571	290	174	135	4,170
%	85.6%	7.0%	4.2%	3.2%	100.0%

The invoices paid after 30 days resulted from invoices being contested, issued by the vendor prior to final delivery of the goods/services, or due to administrative oversight.

The Department is currently implementing process improvements to existing administrative workflows to improve the timeliness of payments.

2. For 2009-10, the Department paid a total of \$745.58 in interest for the late payment of invoices. In the financial year 2008-09 no interest was paid.

3. Each contract entered into by the Department stipulates the entitlement of vendors to invoice the Department for interest on late payment of invoices. The rate of interest charged is stipulated by the supplier.

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome:	1	Question No:	99
Program:	Corporate		
Division/Agency:	CSD		
Topic:	Programs – Overspending		
Hansard Page EC:	Written		

Senator Abetz asked:

Are there any programs within the portfolio of Climate Change and Energy Efficiency that are likely to exceed their current budget? If yes, please provide details (for example a demand driven program that has had higher than anticipated take up).

Answer:

There are some programs within the portfolio that are currently projected to exceed their 2010-11 budget. The projected program overspends are currently under consideration by the Government in the context of the 2011-12 budget.

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome:	1	Question No:	100
Program:	Corporate		
Division/Agency:	CSD		
Topic:	Programs – Underspending		
Hansard Page EC:	Written		

Senator Abetz asked:

Are there any programs within the portfolio of Climate Change and Energy Efficiency that are likely to under spend their current budget? If yes, please provide details (for example, a demand driven program that has had lower than anticipated take up).

Answer:

There are some programs within the portfolio that are currently projected to underspend their 2010-11 budget. The projected program underspends are currently under consideration by the Government in the context of the 2011-12 budget.

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome:	1	Question No:	101
Program:	Corporate		
Division/Agency:	CSD		
Topic:	Staffing		
Hansard Page EC:	Written		

Senator Abetz asked:

1. What is the total expenditure on staffing for the Department? What is the SES and non-SES breakdown?
2. What are the current staffing levels for SES and non-SES officers?
3. How many SES were employed in your Department and portfolio agencies as of today?
4. What is the breakdown by each level (each SES band, each Executive Level band and each APS band)?
5. What is the gender breakdown by each level (each SES band, each Executive Level band and each APS band)?
6. What is the breakdown by location for each level (each SES band, each Executive Level band and each APS band)?
7. What is the breakdown by each level of ongoing staff and non ongoing staff (each SES band, each Executive Level band and each APS band)?
8. Have any voluntary or involuntary redundancies been offered to staff? If so, how have staff been identified for such offers? Are there such plans for the future?
9. How many permanent staff recruited since Budget Estimates 2010? What level are these staff? Where is their location?
10. What changes are underway or planned for graduate recruitment, cadetships or similar programs? If reductions or increases are envisaged please explain including reasons, target numbers etc.

Answer:

1. The total expenditure for staffing for the 2009-10 financial year was \$8,565,859 for SES and \$67,407,000 for non-SES.
2. The substantive staffing level for SES and non-SES officers for the Department on 18 October 2010 was 43 SES officers and 941 non-SES officers.
3. As at 18 October 2010, the Department had 43 SES officers (substantive).

4. The table below shows the breakdown of departmental and portfolio staff by classification level and gender:

Classification Level	DCCEE		DCCEE Total	Portfolio Total
	Female	Male		
APS1	1		1	1
APS2	21	5	26	26
APS3	34	16	50	51
APS4	89	28	117	127
APS5	105	50	155	159
APS6	114	80	194	198
EL1	122	106	228	235
EL2	73	60	133	135
LO1	2	1	3	3
PAO1	7	1	8	8
PAO2	5		5	5
PAO3	6	1	7	7
PEO				1
RS1	1	1	2	2
SEC		1	1	1
SES1	14	12	26	26
SES2	6	5	11	11
SES3		4	4	4
SLO1	4	1	5	5
SPAO	1		1	1
SPAO1	1	2	3	3
SPRS		1	1	1
SRS1		3	3	3
Grand Total	606	378	984	1,013

5. Please refer to response to part 4.
6. The breakdown of departmental staffing has one SES1 and one EL1 located in Melbourne, two EL1 staff located in Samoa and the remaining 980 staff are located in Canberra.

7. The table below shows the breakdown of departmental and portfolio staff by classification level for ongoing and non-ongoing staff:

Classification	DCCEE				DCCEE
	Intermittent (Casual)	Non-Ongoing	Ongoing	Seconded	Total
APS1			1		1
APS2		23	3		26
APS3	6	38	6		50
APS4		58	59		117
APS5		41	114		155
APS6		22	171	1	194
EL1		25	199	4	228
EL2		9	120	4	133
LO1			3		3
PAO1	1		7		8
PAO2			5		5
PAO3		1	6		7
PEO					
RS1			2		2
SEC			1		1
SES1		1	25		26
SES2		1	9	1	11
SES3			4		4
SLO1			5		5
SPAO			1		1
SPAO1		1	2		3
SPRS			1		1
SRS1			3		3
Grand Total	6	221	747	10	984

8. There have been no offers of voluntary or involuntary redundancies made to staff.
9. Between 1 May 2010 and 18 October 2010, there was 59 permanent staff recruited. All of the staff are located in Canberra. The table below shows the breakdown of departmental and portfolio staff by classification level.

Classification	DCCEE
APS4	12
APS5	5
APS6	13
EL1	10
EL2	6
PAO2	3
PAO3	4
Grand Total	53

10. The selection process for the 2011 Graduate Program has been finalised. 14 graduates have accepted the Department's offer of employment to commence on 7 February 2011. This number constitutes an additional four graduates, as compared to the 2010 Graduate Program, and is related to a higher proportion of acceptance than for 2010.

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome:	1	Question No:	102
Program:	Corporate		
Division/Agency:	CSD		
Topic:	Staffing		
Hansard Page EC:	Written		

Senator Abetz asked:

1. How many SES were employed in your Department and portfolio agencies on 10 May 2010?
2. What has been the general staffing trend in your department and portfolio agencies since the 2007 election (for example SES numbers and recruitment has increased by X per cent because of Y).
3. What have been the changes in staffing levels since Budget Estimates 2010? Why have these changes occurred? What have been the Budgetary implications? In the case of reductions in staff numbers, how have these reductions been absorbed by the Department? What functions these staff performed have been sacrificed and why?
4. Are there expected changes to current staffing levels over the next 12 months? If yes, provide details including a breakdown of each level staff (each SES band, each Executive Level band and each APS band) detailing the changes. Will this be different to what was reported in the 2010-11 Budget?
5. Has there been a target for staff reductions to achieve savings? What is that target and what strategy is being implemented to achieve this? Will staff reductions be used to achieve the Government's election commitment to maintain the 1.25 per cent efficiency dividend?
6. Since Budget Estimates 2010, how many employees have been employed on contract and what is the average length of their employment period?
7. Have staffing numbers been reduced as a result of the current efficiency dividend and/or other budget cuts since Budget Estimates 2010? If so, where and at what level?
8. Are there any plans for staff reduction? If so, please advise details i.e. reduction target, how this will be achieved, services/programs to be cut etc.
9. If your Department/agency has been identified in the 2010 election as delivering efficiencies (savings), how will these be delivered? (for example, savings commitments included reducing program funding, rationalising grants etc how will these impact the department and staffing).

Answer:

1. As at 10 May 2010, 64 permanent and acting SES officers were employed within the Department.

2. The Department's staffing levels have increased since the 2007 election. Key factors influencing this include:
 - 199 staff being transferred to the then Department of Climate Change under a Machinery of Government (MoG) change on 17 December 2007. This included 179 staff from the Department of the Environment, Water, Heritage and the Arts (DEWHA) and 20 staff from the Department of Prime Minister and Cabinet (PM&C);
 - the anticipation of the Australian Climate Change Regulatory Authority being established resulting in staff numbers increasing to 410 by the end of 2008-09, with further associated increases through the first half of 2009-10; and
 - the establishment of the Department of Climate Change and Energy Efficiency (DCCEE), with 418 staff being transferred from DEWHA under a MoG change on 18 March 2010.
3. The change in staffing levels associated with the creation of DCCEE has put pressure on the Department's budget. Staffing levels are managed within the overall resourcing available.
4. As outlined in the Portfolio Budgets Statement (PBS) 2010-11, funding for some of the Department's administered programs will not continue past the end of the 2010-11 financial year. This may have an impact on staffing levels but cannot be currently quantified. The current staffing levels reported in the PBS 2010-11 budget of 910 average staffing level remains correct at this time.
5. There is no current target for staff reductions to achieve savings.
6. Since Budget Estimates 2010, 86 staff have been employed on contract with an average length of 5.46 months.
7. Staffing numbers have not been directly reduced as a result of the current efficiency dividend and/or other budget cuts since Budget Estimates 2010.
8. There are no current plans for staff reduction.
9. Savings of \$150 million from the Renewable Energy Bonus Scheme – Solar Hot Water Rebate program were identified and costed in accordance with the Charter of Budget Honesty. The savings relate to reducing administered program funding and have no impact on the Department or its staffing.

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome:	1	Question No:	103
Program:	Corporate		
Division/Agency:	CSD		
Topic:	Consultancies		
Hansard Page EC:	Written		

Senators Abetz/Birmingham asked:

1. Is the Department up to date with its reporting requirements on the Government's tenders and contacts website?
2. Are the figures available on that site correct?

Answer:

1. Yes.
2. Yes.

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome:	1	Question No:	104
Program:	Corporate		
Division/Agency:	CSD		
Topic:	Staff		
Hansard Page EC:	Written		

Senator Birmingham asked:

1. Regarding the answer to Question on Notice 101 through the May 2010 Budget Estimates, what are each of the 21 staff identified in this answer doing now?
2. In what sections, or on what projects, of the Department are they employed now if they are still in the employ of the Department?

Answer:

Of the 21 staff employed, 16 are still employed by the Department. The following is a breakdown of the Branch and Division where the staff are currently working.

APS 5:

- two in Information Technology Branch, Corporate Support Division;
- one in Regulatory Administration Branch, Greenhouse Energy Reporting Division; and
- one in Investigations and Intelligence Branch, Governance and Program Support Division.

APS 6:

- three in Information Technology Branch, Corporate Support Division;
- one in Financial Services Branch, Corporate Support Division; and
- one in Forestry, Offsets and Reporting Branch, Land Division.

Executive Level 1:

- two in Information Technology Branch, Corporate Support Division;
- three in Parliamentary and Executive Support Branch, Governance and Program Support Division; and
- one in Regulatory Administration Branch, Greenhouse Energy Reporting Division.

Executive Level 2:

- one in Governance and Risk Frameworks Branch, Governance and Program Support Division.

The remaining five staff have left the Department as follows:

Resignation:

- APS 6 – one; and
- Executive Level 1 – one.

Transferred to another Department:

- Public Affairs Officer 3 – one; and
- Executive Level 1 – two.

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome: 1 **Question No:** 105
Program: Corporate
Division/Agency: CSD
Topic: Staff
Hansard Page EC: Written

Senator Birmingham asked:

How many staff, and at which band levels, have left the employment of the Department during 2010? Please summarise reasons given.

Answer:

From 1 January 2010 to 31 October 2010, 303 officers have left the Department. The table below has a breakdown by classification.

Classification	No. of cessations
APS Level 2	23
APS Level 3	32
APS Level 4	39
APS Level 5	36
APS Level 6	50
Executive Level 1	73
Executive Level 2	31
Legal Officer Level 1	2
Public Affairs Officer Level 1	5
Public Affairs Officer Level 2	1
Public Affairs Officer Level 3	4
Senior Executive Service Band 1	5
Senior Executive Service Band 2	1
Senior Executive Service Band 3	1
Grand Total	303

Of the 303 separations, 104 were resignations from the Australian Public Service (APS), 93 were ongoing transfers to another APS agency, 73 were completion of non-ongoing contracts, 18 were completion of temporary transfer from another APS agency, 10 were early termination of non-ongoing contracts, four retirements at age 55 or above and one officer passed away.

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome:	1	Question No:	106
Program:	Corporate		
Division/Agency:	CSD		
Topic:	Overseas travel		
Hansard Page EC:	Written		

Senator Birmingham asked:

1. How many Departmental staff travelled overseas in the past financial year?
2. Please detail by staff member, including their name and position, their total travel expenses.
3. How many staff travelled first class?
4. How many travelled business class?

Answer:

1. 97 departmental staff travelled overseas in the 2009-10 financial year.
2. Please refer to Attachment A which outlines departmental staff overseas travel in the 2009-10 financial year.
3. One staff member travelled first class internationally in the 2009-10 financial year.
4. 96 staff members travelled business class internationally in the 2009-10 financial year (one person travelled economy class).

Attachment A		
Staff Member	Position	Total Travel Expenses
Mr Philip Alcorn	Senior Research Scientist	\$12,121.75
Ms Jessica Allen	Executive Level 1	\$54,597.79
Mr Howard Bamsey	Deputy Secretary	\$230,993.51
Ms Diane Barclay	Executive Level 2	\$14,663.05
Mr John Blanch	APS6	\$13,530.30
Ms Alexandra Borthwick	Executive Level 2	\$68,610.50
Mr David Boughey	Executive Level 1	\$9,944.61
Ms Bridget Brill	Assistant Secretary	\$3,956.91
Ms Laura Brown	Executive Level 1	\$50,424.14
Mr David Brunoro	Executive Level 2	\$23,092.94
Mr Conrad Buffier	APS6	\$10,591.60
Mr Shaun Calvert	Executive Level 2	\$22,921.60
Mr Ian Carruthers	First Assistant Secretary	\$17,048.04
Mr Ross Carter	First Assistant Secretary	\$16,428.51
Mr Shanti Chintalaphani (Reddy)	Senior Research Scientist	\$13,185.54
Ms Anise Clarke	APS6	\$28,947.45
Mr Blair Comley	Deputy Secretary	\$41,806.22
Mr Peter Corcoran	Executive Level 1	\$8,366.68
Ms Anitra Cowan	Executive Level 2	\$110,254.57
Ms Vicki Cronan	Executive Level 1	\$9,045.00
Ms Tamara Culll	Executive Level 1	\$59,713.07
Mr James Dalton	APS6	\$10,856.01
Mr Cameron Darragh	Executive Level 1	\$28,742.31
Ms Inga Davis	Executive Level 2	\$45,971.56
Mr Richard de Ferranti	Executive Level 2	\$8,620.86
Mr Sanjiva de Silva	Executive Level 1	\$29,330.48
Ms Elizabeth Dovey	Executive Level 1	\$17,076.92
Mr Jason Dunn	Executive Level 2	\$10,961.10
Mr Spencer Edwards	Executive Level 1	\$15,438.00
Mr Alexander Engel	APS5	\$8,537.58
Ms Joanne Evans	Assistant Secretary	\$130,955.36
Mr Christopher Faris	Executive Level 2	\$15,042.02
Ms Melanie Ford	Executive Level 1	\$20,719.98
Mr Shin Furuno	APS6	\$8,808.37
Ms Skye Glenday	APS6	\$11,927.60
Ms Karen Gould	Executive Level 1	\$18,468.48
Ms Joanne Halliday	Executive Level 1	\$13,464.51
Ms Louise Hand	First Assistant Secretary	\$207,075.76
Mr Thomas Harvey	APS5	\$6,085.58
Mr Stephen Hatfield-Dodds	Assistant Secretary	\$53,472.31
Ms Helen Hawke	Executive Level 1	\$13,245.32
Mr Brett Hinkly	Executive Level 1	\$13,084.22
Mr Shane Holt	Executive Level 2	\$18,170.47
Mr Mark Hunstone	Executive Level 1	\$14,074.34
Ms Lana Kelly	APS6	\$22,273.75
Ms Pauline Kennedy	Executive Level 2	\$41,316.10
Ms Tracey-Anne Leahey	APS6	\$54,950.44
Mr Alan Lee	APS6	\$15,036.44
Mr Geoff Leeper	Deputy Secretary	\$25,579.75
Ms Nicola Loffler	Executive Level 1	\$54,460.24
Mr Ross Lum	Executive Level 2	\$13,229.30
Ms Stephanie Lyons	APS6	\$11,974.74
Ms Tracey Mackay	Executive Level 1	\$38,221.93
Ms Kirsten Mann	Executive Level 1	\$13,462.21
Ms Fiona McKergow	Executive Level 2	\$224.88
Ms Nilofar Morgan	Executive Level 1	\$14,509.40
Ms Penelope Morton	Executive Level 1	\$21,403.56
Ms Josephine Mummery	Assistant Secretary	\$2,998.80
Ms Kushla Munro	Executive Level 2	\$112,374.30

Mr Dugald Murray	Executive Level 1	\$12,974.16
Dr Rohan Nelson	Executive Level 2	\$6,212.28
Ms Erika Oord	APS6	\$17,111.53
Mr Robert Owen-Jones	Assistant Secretary	\$158,424.71
Mr Andrew Pankowski	Executive Level 1	\$36,597.55
Dr Martin Parkinson	Secretary	\$57,609.20
Ms Elizabeth Peak	Executive Level 2	\$54,809.46
Ms Clare Penrose	Executive Level 2	\$18,700.94
Ms Gaia Puleston	Executive Level 1	\$39,137.59
Mr Shane Read	Executive Level 1	\$7,156.81
Ms Alison Reeve	Executive Level 2	\$15,361.18
Ms Penelope Reyenga	Executive Level 1	\$27,803.59
Dr Gary Richards	Senior Principal Research Scientist	\$127,336.82
Ms Kathleen Rowley	Executive Level 2	\$62,476.79
Dr Martin Sharp	Executive Level 2	\$19,425.50
Ms Harinder Sidhu	Chief Advisor International	\$84,283.56
Ms Melanie Slade	Executive Level 2	\$20,656.42
Mr William Slattery	Senior Research Scientist	\$3,822.37
Ms Kathryn Smith	Executive Level 1	\$13,297.78
Mr Barry Sterland	First Assistant Secretary	\$16,128.32
Mr Robert Sturgiss	Executive Level 2	\$37,843.99
Mr Jahda Swanborough	Senior Public Affairs Officer	\$15,785.83
Mr Hilton Taylor	Assistant Secretary	\$25,274.45
Ms Shayleen Thompson	First Assistant Secretary	\$7,160.56
Ms Lauren Thoroughgood	APS6	\$25,076.85
Ms Kristen Tilley	Executive Level 2	\$71,844.29
Ms Sally Truong	Executive Level 1	\$55,658.31
Mr Andrew Ure	Executive Level 2	\$116,117.01
Ms Amanda Walker	APS6	\$28,686.53
Ms Clare Walsh	First Assistant Secretary	\$103,040.73
Mr Robert Waterworth	Senior Research Scientist	\$39,958.37
Dr Annemarie Watt	Assistant Secretary	\$117,781.95
Ms Claire Watt	Executive Level 1	\$21,940.27
Mr Glen Whitehead	Executive Level 2	\$12,146.01
Ms Jane Wilkinson	Executive Level 2	\$83,971.36
Ms Jennifer Wilkinson	First Assistant Secretary	\$26,228.35
Ms Sara Williams	Executive Level 2	\$9,970.75
Mr Harry Zevon	Executive Level 2	\$3,727.25
TOTAL		\$3,583,928.18

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome:	1	Question No:	107
Program:	Corporate		
Division/Agency:	CSD		
Topic:	Overseas Travel		
Hansard Page EC:	Written		

Senator Birmingham asked:

1. What was the total cost of overseas travel for the Department in the past financial year?
2. Please include a list of all international travel itemised by trip, detailing the cost of each trip including the total amounts spent on accommodation and meals, cities or other destinations visited, the purpose of the travel and any specific outcomes achieved.

Answer:

1. The total cost of overseas travel for departmental staff in the 2009-10 financial year was \$3,583,928.18.
2. Please refer to Attachment A for details of international travel for the 2009-10 financial year. Travel data is reported directly from the Department's centralised finance system which does not record the specific outcome of each trip. Collecting information on the specific outcome achieved from each trip would be an unreasonable diversion of the Department's resources.

Individual Trips / Cities Visited	Purpose of Travel	Airfares	Travel Allowance	Total Expenses
Los Angeles	Project planning design development meeting	\$10,234.22	\$1,887.53	\$12,121.75
Frankfurt / London / Madrid	United Nations Framework Convention on Climate Change Meetings	\$12,940.33	\$3,707.95	\$16,648.28
Bonn	United Nations Framework Convention on Climate Change Meetings	\$9,356.83	\$4,325.83	\$13,682.66
Copenhagen	United Nations Climate Change Conference	\$9,974.03	\$5,808.64	\$15,782.67
Bangkok	United Nations Framework Convention on Climate Change Meetings	\$4,590.86	\$3,893.32	\$8,484.18
Geneva / New York	World Climate Conference-3 conference in Geneva; co-chair Informal Working Group on Interim Financing for REDD meeting in New York	\$13,183.11	\$3,623.39	\$16,806.50
Singapore	Special Envoy on Climate Change travelling to Singapore via Brisbane to participate in the Organisation for Economic Co-operation and Development Roundtable on Sustainable Development from 22-23 July 2009 to contribute to the climate change discussions	\$4,684.33	\$727.34	\$5,411.67
Copenhagen	United Nations Climate Change Conference	\$33,843.72	\$9,839.39	\$43,683.11
Bangkok	United Nations Framework Convention on Climate Change Meetings	\$4,721.12	\$955.95	\$5,677.07
Copenhagen / London / Barcelona / Copenhagen / London	United Nations Framework Convention on Climate Change Meetings	\$17,478.14	\$13,145.75	\$30,623.89
Frankfurt / London / New York / Mexico / Los Angeles	Travelling to Bonn to meet with the Climate Change Secretariat and then proceeding to London and New York for further meetings	\$12,943.71	\$5,406.45	\$18,350.16
Copenhagen / Brussels / Rome	Attend the Major Economics Forum summit Rome and meet with representatives about energy efficiency	\$23,163.58	\$3,898.79	\$27,062.37
Los Angeles / Cartagena / San Francisco	To acquire information about US and in particular Californian, energy efficiency experiences and programs to assist with the TGEE work. Visit to Cartagena for the inaugural ministerial meeting of the Cartagena Group.	\$14,859.93	\$4,173.13	\$19,033.06
Shanghai	Bilateral meetings with Chinese Government Officials and representatives from the Global Foundation	\$11,279.34	\$1,296.24	\$12,575.58
Singapore / Frankfurt / London	Travelling to Bonn to represent the Minister at the Petersburg Climate Summit and then travel to London to hold meetings with Energy Efficiency Stakeholders	\$9,188.32	\$3,049.63	\$12,237.95
Beijing / London / Copenhagen	Major Economies Forum on Energy and Climate Leaders summit	\$18,245.70	\$3,666.58	\$21,912.28
London / Washington / New York	Strategic Advisory Group Meeting in London; high level climate change meetings in the United States	\$12,826.48	\$4,793.39	\$17,619.87
London	Meeting with Carbon Trust UK to develop an active and collaborative relationship with UK counterparts	\$11,125.54	\$3,537.51	\$14,663.05
Bonn	United Nations Framework Convention on Climate Change Meetings	\$9,329.70	\$4,200.60	\$13,530.30
La Paz / San Francisco	United Nations World Peoples Conference on Climate Change	\$17,741.45	\$880.54	\$18,621.99
Bangkok	Association of Southeast Asian Nations Environment Senior Officials meeting	\$3,536.55	\$522.95	\$4,059.50
Bonn	United Nations Framework Convention on Climate Change Meetings	\$9,329.70	\$4,222.35	\$13,552.05

Barcelona	United Nations Framework Convention on Climate Change Meetings	\$10,463.12	\$3,990.45	\$14,453.57
Cartagena	To attend the progressive countries formal and informal meetings in Cartagena, 24-26 March 2010	\$14,988.96	\$2,934.43	\$17,923.39
Beijing	Organisation of APP lites.asia workshop and attendance at Chinese Phase-Out of Inefficient Lighting Conference	\$8,360.14	\$1,584.47	\$9,944.61
Christchurch	To attend Energy and Efficiency Taskforce Group meetings in New Zealand	\$3,178.64	\$778.27	\$3,956.91
Barcelona	United Nations Framework Convention on Climate Change Meetings	\$11,927.15	\$3,921.64	\$15,848.79
Copenhagen	United Nations Climate Change Conference	\$10,485.75	\$2,808.64	\$13,294.39
Bonn	United Nations Framework Convention on Climate Change Meetings	\$10,693.62	\$2,094.25	\$12,787.87
Bangkok	United Nations Framework Convention on Climate Change Meetings	\$4,720.14	\$3,772.95	\$8,493.09
Washington	Meeting Department of Resources, Energy and Tourism and CSIRO with United States Department of Energy	\$14,700.27	\$8,392.67	\$23,092.94
Tokyo	International Carbon Action Partnership meeting	\$8,972.02	\$1,619.58	\$10,591.60
Berlin	Registry Systems Administrators Forum	\$9,771.42	\$1,449.29	\$11,220.71
Bonn	Registry Systems Administrators Forum	\$10,180.32	\$1,520.57	\$11,700.89
Singapore / London / Geneva / Oslo / Zurich	Conference on Global Challenges for Environmental Research Funders	\$12,168.11	\$4,879.93	\$17,048.04
Wellington	Energy Efficiency Meetings and Global Conference	\$2,769.13	\$270.08	\$3,039.21
Washington	Energy Efficiency Global Conference and other Energy Efficiency meetings	\$10,817.21	\$2,572.09	\$13,389.30
Berlin	Landsatt working group	\$10,639.74	\$2,545.80	\$13,185.54
New Delhi	Meetings in New Delhi for high level discussions with government officials and academic experts on India's climate change policy and bilateral change relationship as well as their approach to United Nations Framework Convention on Climate Change negotiations	\$5,990.70	\$1,005.37	\$6,996.07
Cartagena / Bogota	To attend Progressive Countries meeting in Cartagena and formal and informal International meetings	\$19,166.92	\$2,784.46	\$21,951.38
Washington	Meeting of the High Level Advisory Group	\$14,587.45	\$2,019.89	\$16,607.34
London	High Level Advisory Group meeting	\$11,031.21	\$2,974.70	\$14,005.91
Paris / Cambridge	Advisory Group on Climate Change Financing - Working Group	\$8,977.80	\$2,215.17	\$11,192.97
Pretoria	Climate Change Economic Instruments Workshop	\$7,096.84	\$1,269.84	\$8,366.68
Bonn	United Nations Framework Convention on Climate Change Meetings	\$10,767.80	\$4,749.79	\$15,517.59
Bangkok	United Nations Framework Convention on Climate Change Meetings	\$4,925.53	\$3,698.82	\$8,624.35
Bonn	United Nations Framework Convention on Climate Change Meetings	\$10,723.75	\$1,793.76	\$12,517.51
Rome	Major Economics Forum on Energy and Climate	\$6,202.81	\$447.51	\$6,650.32
Bonn	United Nations Framework Convention on Climate Change Meetings	\$9,575.37	\$4,217.44	\$13,792.81
Bonn / London / New York	Meet with the Climate Change secretariat and then proceeding to London and New York City to engage consultation with the United Nations Framework Convention on Climate Change Secretariat, the UK government, the US government, UN Officials and permanent representatives on climate change and the Copenhagen Accord	\$13,273.53	\$9,039.10	\$22,312.63

Copenhagen	United Nations Climate Change Conference	\$10,373.55	\$5,997.44	\$16,370.99
Barcelona	United Nations Framework Convention on Climate Change Meetings	\$10,241.42	\$4,226.95	\$14,468.37
Beijing	2nd Ministerial Meeting Dialogue - Australia-China Climate Change Partnership	\$8,233.50	\$811.50	\$9,045.00
Bonn	United Nations Framework Convention on Climate Change Meetings	\$9,329.70	\$4,252.81	\$13,582.51
Copenhagen	United Nations Climate Change Conference	\$10,216.85	\$7,045.65	\$17,262.50
Barcelona	United Nations Framework Convention on Climate Change Meetings	\$11,102.52	\$4,109.74	\$15,212.26
Bonn	United Nations Framework Convention on Climate Change Meetings	\$9,301.04	\$4,354.76	\$13,655.80
Montreal	International Civil Aviation Organisation	\$8,878.88	\$1,977.13	\$10,856.01
Port Vila	Pacific Climate Change Science Program Workshop	\$3,061.46	\$104.73	\$3,166.19
Dili	To represent as program manager for the Pacific Adaptation Strategy Assistance Program. In country coordinator to be recruited to facilitate project implementation.	\$2,108.56	\$1,317.04	\$3,425.60
Apia	DCCEE Posting commencement for two program managers in Apia as part of the Pacific Adaptation Strategy Assistance Program under Australian International Climate Change Adaptation Initiative	\$2,255.12	\$7,245.55	\$9,500.67
Apia	To attend the Pacific Adaptation Climate Change workshop	\$2,142.17	\$7,023.59	\$9,165.76
Nuku Alofa	Pacific Adaptation Strategy Assistance Program managers visit to Tonga	\$1,682.58	\$1,801.51	\$3,484.09
Frankfurt / Geneva	United Nations Framework Convention on Climate Change Meetings	\$13,693.95	\$8,221.34	\$21,915.29
Barcelona	United Nations Framework Convention on Climate Change Meetings	\$10,456.52	\$3,666.68	\$14,123.20
Bangkok	United Nations Framework Convention on Climate Change Meetings	\$4,945.02	\$4,988.05	\$9,933.07
Male	Climate Vulnerable Forum	\$7,045.12	\$1,575.74	\$8,620.86
Bonn	United Nations Framework Convention on Climate Change Meetings	\$9,301.04	\$4,248.27	\$13,549.31
Copenhagen	United Nations Climate Change Conference	\$10,810.72	\$4,970.45	\$15,781.17
Honiara	Roviana Lagoon Project design and liaison	\$3,339.67	\$1,288.56	\$4,628.23
Apia	Pacific Climate Change Science Program and Pacific Adaptation Strategy Assistance Program workshop and side meetings with partners Samoa	\$1,533.89	\$1,375.05	\$2,908.94
Apia	Posting	\$2,294.20	\$7,245.55	\$9,539.75
Berlin	To attend the Registry Systems Administrators meeting with Chief Accountant at ASIC	\$9,674.46	\$1,286.64	\$10,961.10
Bangkok	United Nations Framework Convention on Climate Change Meetings	\$4,856.14	\$3,681.44	\$8,537.58
Bonn	United Nations Framework Convention on Climate Change Meetings	\$11,289.57	\$4,148.43	\$15,438.00
Singapore	Asia-Pacific Economic Cooperation leaders meeting	\$4,109.88	\$1,785.49	\$5,895.37
New York	Major Economics Forum on Energy and Climate	\$10,706.67	\$7,779.30	\$18,485.97
Jakarta / Mexico City	To advance Australia's bilateral climate change relationships with Indonesia with a particular focus on REDD. Informal consultation on climate change financing meeting in Mexico	\$27,310.68	\$1,668.94	\$28,979.62
Singapore	Asia-Pacific Economic Cooperation leaders meeting	\$4,469.20	\$1,773.74	\$6,242.94

Beijing / London	To attend the 2nd Ministerial Meeting Dialogue Australia/China Climate Change Partnership	\$20,545.63	\$2,937.25	\$23,482.88
Madrid / Paris	Umbrella Group Multilateral Negotiations, progressive meetings	\$13,047.19	\$2,245.36	\$15,292.55
Georgetown	Forest Carbon Partnership Facility Committee Meeting	\$12,629.61	\$1,123.45	\$13,753.06
Paris	Meeting on Reducing Emissions from forests in developing countries	\$11,426.95	\$1,491.08	\$12,918.03
Copenhagen	Travel with the Prime Minister	\$0.00	\$4,363.30	\$4,363.30
Port of Spain	Commonwealth Heads of Government Meeting	\$0.00	\$1,541.64	\$1,541.64
Barcelona	United Nations Framework Convention on Climate Change Meetings	\$10,887.52	\$4,154.50	\$15,042.02
Madrid / Cartagena / Bogota	To attend formal and informal International Meeting with Umbrella Group in Madrid and Multilateral Negotiations, progressive meetings in Colombia	\$17,305.49	\$3,414.49	\$20,719.98
Dili	Pacific Adaptation Strategy Assistance Program and International Climate Change Adaptation Initiative	\$3,678.54	\$956.22	\$4,634.76
Honiara	Mission to the Solomon Islands for the purpose of progressing arrangements for a country-led activity under the Pacific Adaptation Strategy Assistance Program as part of the International Climate Change Adaptation Initiative	\$2,898.90	\$1,274.71	\$4,173.61
Bonn	Meeting on reducing emissions from forests in developing countries	\$11,302.02	\$625.58	\$11,927.60
Bonn	United Nations Framework Convention on Climate Change Meetings	\$9,389.96	\$4,213.11	\$13,603.07
Singapore	Designated National Authority Forum	\$3,890.96	\$974.45	\$4,865.41
Bonn	United Nations Framework Convention on Climate Change Meetings	\$9,301.04	\$4,163.47	\$13,464.51
Copenhagen / Barcelona / London	United Nations Framework Convention on Climate Change Meetings	\$13,445.90	\$13,146.51	\$26,592.41
Denpasar / Singapore / Tokyo	High Level Meetings on Climate Change	\$10,406.80	\$4,098.20	\$14,505.00
Bangkok / Jakarta	To attend the United Nations climate change talks as Head of Delegation in Bangkok 28 September - 9 October 2009. Stopover in Jakarta for bilateral meetings	\$6,598.24	\$8,004.20	\$14,602.44
Copenhagen	United Nations Climate Change Conference	\$11,117.06	\$10,623.48	\$21,740.54
Bonn	United Nations Climate Change Talks	\$10,344.20	\$1,957.31	\$12,301.51
Washington	Sixth Major Economies Forum	\$12,406.61	\$1,964.53	\$14,371.14
Stockholm / Bonn	To attend United Nations climate change talks as Head of Delegation in Bonn, Germany 10-14 August. Stopover in Stockholm for climate change meetings before Bonn	\$11,324.04	\$5,370.22	\$16,694.26
Oslo / Bonn / London	United Nations Framework Convention on Climate Change Meetings	\$11,970.15	\$6,589.24	\$18,559.39
Paris	Meeting on reducing emissions from forests in developing countries	\$11,391.82	\$1,125.16	\$12,516.98
London / Madrid / Cartagena	Formal and informal international meetings	\$19,539.94	\$5,353.74	\$24,893.68
Rome	Major Economies Forum on Energy and Climate	\$13,863.28	\$373.62	\$14,236.90
Washington / New York	Accompany Minister Wong to the Major Economies Forum in Washington 17-18 September 2009 and the Greenland Dialogue in New York from 17-20 September 2009	\$9,964.32	\$6,097.19	\$16,061.51
Jakarta	Brazil, Democratic Republic of the Congo, Indonesia Technical workshop on Reducing Emissions from forests in developing countries	\$4,223.48	\$1,862.10	\$6,085.58

Paris / London / New York	Organisation for Economic Co-operation Development Climate Change meetings	\$20,711.87	\$6,628.00	\$27,339.87
Beijing / New Delhi / Moscow	High level discussions with government and academic experts on Climate Change policies	\$20,848.25	\$5,284.19	\$26,132.44
Vancouver	APP task force meeting	\$11,205.03	\$2,040.29	\$13,245.32
Barcelona	United Nations Framework Convention on Climate Change Meetings	\$9,596.52	\$3,487.70	\$13,084.22
Paris	Staff member on loan to the organisation for economic co-operation and Development	\$0.00	\$18,170.47	\$18,170.47
Frankfurt / Warsaw	Participation in the United Nations Framework Convention on Climate Change in country review of Poland	\$12,101.54	\$1,972.80	\$14,074.34
Bangkok	United Nations Framework Convention on Climate Change Meetings	\$4,856.14	\$3,567.40	\$8,423.54
New York	Climate Change meetings	\$10,476.45	\$3,373.76	\$13,850.21
Bonn	United Nations Framework Convention on Climate Change Meetings	\$12,458.10	\$4,584.34	\$17,042.44
Mexico City	Center for Clean Air Policy dialogue on future international actions to address global climate change	\$14,747.17	\$1,488.50	\$16,235.67
Seoul	Workshop entitled "Mitigation action and the role of market instruments - bridging readiness gaps"	\$6,498.32	\$1,264.79	\$7,763.11
Paris	Trip cancelled	\$274.88	\$0.00	\$274.88
Copenhagen	United Nations Climate Change Conference	\$11,415.55	\$9,919.87	\$21,335.42
Singapore / Male	United Nations Framework Convention on Climate Change Meetings	\$6,202.81	\$3,182.25	\$9,385.06
Madrid / Cartagena / Mexico City	Multilateral Negotiations, progressive meeting	\$19,252.07	\$4,977.89	\$24,229.96
London	Invitation to participate in a meeting of representatives from national environment agencies	\$9,762.12	\$2,272.86	\$12,034.98
Brussels / The Hague / London	High Level Climate Change meetings and initial meeting of the Institute for Environmental Compliance	\$9,683.12	\$3,861.65	\$13,544.77
Barcelona	United Nations Framework Convention on Climate Change Meetings	\$11,102.52	\$4,145.08	\$15,247.60
Bangkok / Beijing	United Nations Framework Convention on Climate Change Meetings	\$7,377.25	\$6,010.27	\$13,387.52
Copenhagen	United Nations Climate Change Conference	\$20,100.10	\$5,725.02	\$25,825.12
Washington	Discuss progress of emissions trading legislation in the United States	\$10,841.92	\$2,387.38	\$13,229.30
Bonn	United Nations Framework Convention on Climate Change Meetings	\$10,556.07	\$1,418.67	\$11,974.74
Copenhagen	United Nations Climate Change Conference	\$9,583.92	\$5,452.52	\$15,036.44
Bangkok	United Nations Framework Convention on Climate Change Meetings	\$4,720.14	\$4,492.65	\$9,212.79
Cairo / Port Ghalib / Dubai	To attend the Protocol Meeting of Parties in Egypt	\$11,921.57	\$1,930.39	\$13,851.96
Copenhagen	United Nations Climate Change Conference	\$10,186.72	\$4,970.46	\$15,157.18
Bonn	United Nations Framework Convention on Climate Change Meetings	\$9,301.04	\$4,161.17	\$13,462.21
Copenhagen	United Nations Climate Change Conference cancellation fee	\$224.88	\$0.00	\$224.88
London	To attend the 59th session of the Marine Environment Protection Committee in London	\$9,461.54	\$5,047.86	\$14,509.40
Copenhagen	United Nations Climate Change Conference	\$17,732.41	\$3,671.15	\$21,403.56
Auckland	Attend Auckland Pacific Adaptation Strategy Assistance Program regional overview workshop 27-28 May 2010	\$2,377.02	\$621.78	\$2,998.80

New York / Georgetown	Senior-level monitoring, reporting and verification REDD technical meeting	\$12,550.09	\$6,719.26	\$19,269.35
Jakarta	To advance Australia's bilateral climate change relationship with Indonesia with a particular focus on REDD	\$6,210.12	\$842.06	\$7,052.18
Copenhagen	United Nations Climate Change Conference	\$10,143.42	\$5,864.90	\$16,008.32
Washington / Barcelona	World bank and United Nations-REDD meetings and United Nations Framework Convention on Climate Change negotiations	\$10,194.32	\$6,320.42	\$16,514.74
Oslo / Bonn	United Nations Framework Convention on Climate Change meeting and REDD meeting	\$10,674.63	\$6,540.54	\$17,215.17
Bonn	Officials level REDD Meeting	\$11,302.02	\$668.45	\$11,970.47
Paris	High level REDD meeting	\$11,399.82	\$912.75	\$12,312.57
Libreville	Workshop on Forest and Carbon Partnership Facility	\$10,424.01	\$1,607.49	\$12,031.50
Pretoria	Meet with South African officials to discuss carbon pricing options, to provide an overview of Australia's Carbon pricing policy and Treasury ALPF modelling	\$8,089.26	\$849.97	\$8,939.23
Paris / Amsterdam	Meetings with Organisation for Economic Co-operation Development	\$24.81	\$4,010.12	\$4,034.93
Washington	To meet and build contacts on the development of United States agricultural mitigation policy	\$5,186.28	\$1,026.00	\$6,212.28
Copenhagen	United Nations Climate Change Conference	\$10,573.95	\$6,537.58	\$17,111.53
London / Bonn	Extraordinary Bureau meeting in Bonn	\$12,479.01	\$1,056.09	\$13,535.10
Bonn	United Nations Framework Convention on Climate Change Meetings	\$11,422.84	\$7,371.01	\$18,793.85
Bangkok	United Nations Framework Convention on Climate Change Meetings	\$4,780.40	\$4,118.28	\$8,898.68
Copenhagen / Barcelona	United Nations Framework Convention on Climate Change Meetings	\$10,756.80	\$4,582.98	\$15,339.78
Copenhagen	United Nations Climate Change Conference	\$10,356.58	\$8,563.50	\$18,920.08
Bonn / Brussels / London / Madrid / Tokyo	Informal meetings on further actions against Climate Change	\$13,393.74	\$4,660.99	\$18,054.73
Bonn	Bonn negotiation session	\$10,316.45	\$2,080.61	\$12,397.06
Male	United Nations Framework Convention on Climate Change	\$6,172.68	\$1,354.94	\$7,527.62
Stockholm / Bonn	Bonn delegation	\$11,309.07	\$1,596.45	\$12,905.52
Madrid / Cartagena / Bogota	Multilateral Negotiations, progressive meeting Umbrella Group in Madrid Spain. Stopover to progressive countries meeting in Cartagena, Bogota	\$29,156.67	\$2,669.84	\$31,826.51
San Juan	Trip cancelled	\$225.78	\$0.00	\$225.78
Paris	Meeting at the International Energy Agency-International Emissions Trading Association Workshop in Paris	\$8,894.93	\$4,227.88	\$13,122.81
London	Expert Group meetings for the International Maritime Organisation	\$11,464.91	\$2,261.30	\$13,726.21
London	International Maritime Organization Expert Group Meeting	\$8,203.68	\$1,544.85	\$9,748.53
Copenhagen	United Nations Climate Change Conference	\$28,268.63	\$3,935.00	\$32,203.63
Pittsburgh	Participate in the United Nations Secretary-General discussions and attend the G-20 Summit in Pittsburgh	\$23,254.70	\$2,150.87	\$25,405.57
Bangkok	United Nations Framework Convention on Climate Change Meetings	\$5,010.26	\$3,953.24	\$8,963.50
Copenhagen	United Nations Climate Change Conference	\$11,466.49	\$9,914.14	\$21,380.63

Bonn	United Nations Framework Convention on Climate Change Meetings	\$9,301.65	\$2,420.57	\$11,722.22
Copenhagen	United Nations Framework Convention on Climate Change Meetings	\$11,208.09	\$1,535.02	\$12,743.11
Pittsburgh	High level climate change meetings in the United States followed by the G-20 meetings	\$12,728.97	\$4,624.15	\$17,353.12
Port of Spain	Commonwealth Heads of Government Meeting	\$0.00	\$1,347.82	\$1,347.82
Bonn	United Nations Framework Convention on Climate Change Meetings	\$9,605.50	\$4,477.26	\$14,082.76
Bangkok	United Nations Framework Convention on Climate Change Meetings	\$4,720.14	\$3,973.58	\$8,693.72
Copenhagen	United Nations Climate Change Conference	\$9,389.40	\$6,971.71	\$16,361.11
Apia	Installation and IT Security Review	\$5,122.83	\$2,033.98	\$7,156.81
Brussels / London / Paris	To liaise with representatives in Brussels, London and Paris regarding Energy and Efficiency initiatives	\$11,608.60	\$3,752.58	\$15,361.18
Bonn	United Nations Framework Convention on Climate Change Meetings	\$10,194.62	\$1,566.53	\$11,761.15
Vilnius	United Nations Framework Convention on Climate Change Expert of Lithuania's inventory	\$12,482.64	\$3,559.80	\$16,042.44
London	To attend the Group on Earth Observation Interim Working Group on global operation forest monitoring	\$9,437.82	\$1,568.34	\$11,006.16
Washington	The sixth plenary session of the group on earth observations	\$11,016.42	\$2,405.63	\$13,422.05
Los Angeles	To attend the ESRI joint discussion with ESRI representatives and the Clinton Foundation	\$9,685.84	\$1,326.35	\$11,012.19
Geneva	Group on earth observations forest carbon task information meeting	\$10,626.40	\$1,343.00	\$11,969.40
Rome	To attend the planning group and editorial subgroup meeting of the Group on Earth Observation (GEO) in Rome	\$9,264.94	\$0.00	\$9,264.94
Tokyo	Expert meeting on National Forest Greenhouse Gas Inventories	\$8,946.02	\$2,099.85	\$11,045.87
Mexico City	Group on earth observations, measurement reporting and verification joint workshop	\$11,364.42	\$756.12	\$12,120.54
London	Group on earth observation interim working group	\$9,744.42	\$1,300.51	\$11,044.93
Georgetown	Monitoring, Reporting and Verification meeting and stakeholder discussion	\$11,665.14	\$1,435.79	\$13,100.93
San Diego	To attend a series of meetings regarding Forest Monitoring systems which took place at the ESRI User conference	\$10,138.64	\$2,405.16	\$12,543.80
Los Angeles	Operational global forest monitoring system	\$9,292.30	\$1,513.71	\$10,806.01
Barcelona	United Nations Framework Convention on Climate Change Meetings	\$11,102.52	\$4,665.54	\$15,768.06
Bonn	United Nations Framework Convention on Climate Change Meetings	\$9,301.04	\$2,937.69	\$12,238.73
Copenhagen	United Nations Climate Change Conference	\$10,246.05	\$6,069.24	\$16,315.29
Rome / Amsterdam / Geneva / London	Major Economic forum on Energy and Climate/ Centre for Clean Air Policy/ 59th Marine Environment Protection Committee of International Maritime Organisation	\$12,879.49	\$5,275.22	\$18,154.71
Madrid / Frankfurt	United Nations Framework Convention on Climate Change technical workshop on costs benefits of adaptation options	\$11,205.42	\$1,129.80	\$12,335.22
Auckland	Expert workshop Pacific Adaptation Strategy Assistance Program	\$2,377.02	\$837.32	\$3,214.34

Apia	To attend planning discussions with South Pacific Regional Environment Programme and Australian High Commission Samoa in preparation for placement of 2 DCCEE personnel on long term posting in Samoa	\$2,619.18	\$1,256.76	\$3,875.94
Miami / Port of Spain	Commonwealth Heads of Government Meeting	\$12,675.68	\$5,835.81	\$18,511.49
Mexico City	Bilateral discussions	\$11,510.22	\$1,289.51	\$12,799.73
Washington	REDD	\$9,790.92	\$895.62	\$10,686.54
Bangkok / Kuala Lumpur / Bandar Seri Begawan	United Nations Framework Convention on Climate Change Meetings	\$6,963.39	\$2,337.58	\$9,300.97
Beijing / New Delhi / Moscow	Bilateral meetings	\$20,623.37	\$5,517.35	\$26,140.72
New Delhi	Delhi Sustainable Development Summit	\$6,145.20	\$698.91	\$6,844.11
Beijing	Organisation of APP lites.asia workshop and attendance at Chinese Phase-out of Inefficient Lighting Conference. Additional meetings with test laboratories	\$8,360.14	\$1,362.98	\$9,723.12
Shanghai	Annual meeting of China's domestic appliance manufacturers	\$9,815.82	\$1,117.48	\$10,933.30
San Francisco	Commonwealth officials met energy efficiency experts in public administration, universities and the private sector to inform the report of the Prime Minister's Task Group on Energy Efficiency	\$11,084.99	\$2,212.79	\$13,297.78
Wellington	Delegation to the Global Alliance meeting in New Zealand	\$2,756.52	\$1,065.85	\$3,822.37
Ottawa / Washington	Leadership Across Borders program and meetings with International Stakeholders in Washington	\$13,823.67	\$2,304.65	\$16,128.32
Bonn	To attend Expert Workshop on mitigation and the United Nations Framework Convention on Climate Change negotiations	\$9,597.75	\$3,514.71	\$13,112.46
Bonn	United Nations Framework Convention on Climate Change Meetings	\$9,299.84	\$2,900.55	\$12,200.39
Geneva	Meetings	\$9,768.12	\$2,763.02	\$12,531.14
Copenhagen	United Nations Climate Change Conference	\$9,360.02	\$6,425.81	\$15,785.83
Abu Dhabi	Preparatory meeting for Clean Energy Ministerial	\$8,366.71	\$2,752.79	\$11,119.50
Vancouver	Renewable Energy and Distributed Generation Task Force meeting	\$11,434.08	\$2,720.87	\$14,154.95
Denpasar	High Level Climate Change discussions	\$5,506.91	\$1,653.65	\$7,160.56
Honiara	Planning discussions with South Pacific Regional Environment Programme and Australian High Commission Samoa in preparation for placement of two DCCEE personnel on long term posting in Samoa	\$2,898.90	\$1,261.49	\$4,160.39
Miami / Belize City / Bridgetown / San Francisco	AusAID joint scoping	\$14,633.55	\$2,374.15	\$17,007.70
Apia	Planning discussions with South Pacific Regional Environment Programme and Australian High Commission Samoa in preparation for placement of two Department of Climate Change personnel on long term posting in Samoa	\$2,619.18	\$1,289.58	\$3,908.76
Bangkok	United Nations Framework Convention on Climate Change Meetings	\$5,015.06	\$4,780.21	\$9,795.27
Stockholm / Bonn	United Nations Framework Convention on Climate Change Meetings	\$9,875.71	\$4,862.89	\$14,738.60

Miami / Port of Spain / London / Copenhagen	Commonwealth Heads of Government Meeting and United Nations Framework Convention on Climate Change meetings	\$16,637.71	\$10,653.79	\$27,291.50
Copenhagen / Barcelona	United Nations Framework Convention on Climate Change Meetings	\$10,419.36	\$9,599.56	\$20,018.92
Suva	Pacific Island Forum Ministerial Dialogue	\$3,455.32	\$691.40	\$4,146.72
Bangkok	United Nations Framework Convention on Climate Change Meetings	\$4,720.14	\$5,872.15	\$10,592.29
Barcelona	United Nations Framework Convention on Climate Change Meetings	\$9,596.52	\$3,951.66	\$13,548.18
Bonn	United Nations Framework Convention on Climate Change Meetings	\$9,301.04	\$2,161.49	\$11,462.53
Copenhagen	United Nations Climate Change Conference	\$9,614.05	\$6,294.54	\$15,908.59
Bangkok	United Nations Framework Convention on Climate Change Meetings	\$4,720.14	\$6,244.09	\$10,964.23
Copenhagen	United Nations Climate Change Conference	\$10,680.80	\$7,423.31	\$18,104.11
Bangkok / Copenhagen / Barcelona	East Asia Summit / Greenland Dialogue	\$13,990.35	\$6,853.19	\$20,843.54
Bonn	United Nations Framework Convention on Climate Change Meetings	\$7,493.14	\$2,663.46	\$10,156.60
Bonn / Madrid	United Nations Framework Convention on Climate Change Meetings	\$12,417.14	\$6,741.82	\$19,158.96
Mexico City / Madrid / Bogota	Bilateral discussions	\$21,586.68	\$4,367.07	\$25,953.75
Singapore / Bonn	Accompanying Special Envoy on Climate Change and Head of the Secretariat for Energy Efficiency to Bonn to represent the Minister at the Petersburg Climate Summit	\$9,016.98	\$1,918.84	\$10,935.82
Barcelona	United Nations Framework Convention on Climate Change Meetings	\$11,317.52	\$3,761.90	\$15,079.42
Copenhagen	United Nations Climate Change Conference	\$10,585.20	\$3,021.91	\$13,607.11
Bangkok / Jakarta	United Nations Framework Convention on Climate Change Meetings	\$7,333.77	\$6,253.02	\$13,586.79
Copenhagen / Barcelona / London	United Nations Framework Convention on Climate Change Meetings	\$13,099.55	\$13,408.04	\$26,507.59
Copenhagen	United Nations Climate Change Conference	\$8,890.43	\$9,191.26	\$18,081.69
Denpasar	To attend meetings on climate change hosted by the Indonesian and the United Nations Environment Programme governing council/Global Ministerial Environment Forum	\$1,634.69	\$1,116.30	\$2,750.99
Paris / Bonn	United Nations Framework Convention on Climate Change Meetings	\$9,334.17	\$5,614.93	\$14,949.10
Shanghai	Accept an invitation to speak at the Smart Grids China Conference on the topic of Key Learnings from Australia's Smart Grid Initiative	\$8,713.68	\$3,163.46	\$11,877.14
Washington / New York	United Nations REDD World bank meeting and Meridian Institute REDD	\$11,515.98	\$3,771.45	\$15,287.43
San Diego	2009 ESRI Senior Executive Seminar	\$10,546.64	\$2,455.14	\$13,001.78
Johannesburg / Dar es Salaam	Workshop on the design of the Tanzanian National Carbon Accounting System	\$12,446.02	\$2,566.48	\$15,012.50
Bonn	Meeting of experts on enhancing coordination of capacity building activities in relation to using the Intergovernmental Panel on Climate Change guidance and guidelines	\$10,853.73	\$1,090.36	\$11,944.09
Bangkok	United Nations Framework Convention on Climate Change Meetings	\$4,720.14	\$5,024.90	\$9,745.04
New York	SIDS Day meeting	\$9,568.32	\$3,256.92	\$12,825.24
Stockholm / Bonn	United Nations Framework Convention on Climate Change Meetings	\$9,807.54	\$5,731.86	\$15,539.40
Washington / Milan	Major Economies Forum meeting in Washington and Meridan Institute - Bellagio Forests and Climate Change Meeting Italy	\$13,466.62	\$2,119.90	\$15,586.52
Bonn	United Nations Framework Convention on Climate Change Meetings	\$10,433.62	\$6,022.10	\$16,455.72
Barcelona	United Nations Framework Convention on Climate Change Meetings	\$9,596.52	\$4,504.98	\$14,101.50

London	Marine Environment Protection Committee Meeting	\$11,466.34	\$4,036.77	\$15,503.11
Copenhagen	United Nations Climate Change Conference	\$9,614.05	\$8,411.37	\$18,025.42
Copenhagen	United Nations Climate Change Conference	\$10,168.02	\$5,859.45	\$16,027.47
Jakarta	Democratic Republic of the Congo, Indonesia Technical workshop on REDD and other meetings	\$4,223.48	\$1,689.32	\$5,912.80
Bonn	United Nations Framework Convention on Climate Change Meetings	\$9,299.84	\$2,846.17	\$12,146.01
Bonn	United Nations Framework Convention on Climate Change Meetings	\$12,470.67	\$4,349.22	\$16,819.89
Paris	To attend The High Level Advisory Group Meeting on Climate Change Financing Working Group 19-24 June 2010	\$11,683.71	\$1,937.39	\$13,621.10
Washington	To attend the United Nations Secretary General's High Level Advisory Group on Climate Change Financing. A key input into the United Nations Framework Convention on Climate Change negotiations on financing issues.	\$11,008.35	\$2,027.64	\$13,035.99
Paris / Bonn	United Nations Framework Convention on Climate Change Meetings	\$9,361.30	\$5,911.55	\$15,272.85
Bangkok	United Nations Framework Convention on Climate Change Meetings	\$5,107.14	\$3,824.94	\$8,932.08
Copenhagen	United Nations Climate Change Conference	\$10,480.81	\$5,808.64	\$16,289.45
Tokyo	To attend the International Carbon Action Partnership meetings and events in Tokyo 15-18 June 2010	\$8,972.02	\$2,095.82	\$11,067.84
Copenhagen	United Nations Climate Change Conference	\$11,744.90	\$3,415.61	\$15,160.51
Shanghai	Asia Pacific Partnership on Clean Development and Climate	\$8,756.62	\$1,214.13	\$9,970.75
Wellington	Attending pre-launch consultation meetings in New Zealand with Energy Efficiency and Conservation Authority, Foodstuff, Progressives and Manufacturing industry peak bodies	\$3,224.82	\$502.43	\$3,727.25
Totals		\$2,622,976.11	\$960,952.07	\$3,583,928.18

Please note: Cities in the Individual Trips/Cities Visited column include overnight stopovers en route to destinations.

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome:	1	Question No:	108
Program:	Corporate		
Division/Agency:	CSD		
Topic:	Future overseas travel		
Hansard Page EC:	Written		

Senator Birmingham asked:

How many future overseas trips is the Department currently planning?

Answer:

As at 8 November 2010 the Department is currently planning nine future overseas trips.

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome:	1	Question No:	109
Program:	Corporate		
Division/Agency:	CSD		
Topic:	Interstate travel		
Hansard Page EC:	Written		

Senator Birmingham asked:

1. How many staff travelled interstate in the past financial year?
2. What was the total accommodation and meals bill for staff travelling interstate over the past financial year?

Answer:

1. 405 staff travelled interstate.
2. The total accommodation and meals bill for staff travelling interstate over the past financial year was \$546,758.11.

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome:	1	Question No:	110
Program:	Corporate		
Division/Agency:	CSD		
Topic:	Hospitality		
Hansard Page EC:	Written		

Senator Birmingham asked:

What was the Department's hospitality spend for the past financial year? Please detail date, location, purpose and cost of all events.

Answer:

The Department's total hospitality spend for the 2009-10 financial year was \$102,078, comprising:

- 220 Australian based events costing \$81,656; and
- 11 international events costing \$20,422.

The Department does not retain details of hospitality relating to the date, location and purpose of all events. Preparing this information will require an extensive manual exercise to identify and consult the relevant staff, some of which no longer work in the Department. Accordingly, in the context of existing workloads responding to the request is considered an unreasonable diversion of resources.

The hospitality spend reported above is less than that reported in a previous response to a Question on Notice for the same period due to the correction of the classification of expenses during the financial statements preparation process. The previous response was provided prior to the completion of the Department's 2009-10 financial statements and reflected a misclassification of non-hospitality outlays.

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome: 1 **Question No:** 111
Program: Corporate
Division/Agency: CSD
Topic: Hospitality
Hansard Page EC: Written

Senator Birmingham asked:

For each Minister/Parliamentary Secretary's office, please detail total hospitality spend for the past financial year.

Please detail date, location, purpose and cost of each event.

Answer:

The Minister's and the Minister Assisting's Offices total hospitality spend for the 2009-10 financial year was \$932. Costs for the Minister's Office totalled \$749 and the Minister Assisting's Office totalled \$183.

Details of events for the Minister's and Minister Assisting's Offices are as follows:

Date	Location	Purpose	Cost
Minister's Office			
22 July 2009	Parliament House	NGO consultations	\$99
4 August 2009	Parliament House	Meeting with Kreab Gavin Anderson	\$33
21 September 2009	Parliament House	Supplies purchased for catering to thank Ministerial staff	\$85
22 October 2009	Parliament House	NGO roundtable	\$99
9 December 2009	Restaurant 98	Media breakfast	\$168
26 February 2010	Parliament House	Committee meeting and lunch	\$25
10 March 2010	Parliament House	Bilateral meeting with Indonesian State Minister for the Environment – Professor Gusti Muhammad Hatta	\$125

12 March 2010	Parliament House	NGO Debrief Copenhagen	\$87
3 June 2010	Parliament House	Meeting with Coasts and Climate Change Council	\$28
Minister Assisting's Office			
23 March 2010	Parliament House	Reimbursement of working lunch	\$183

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome:	1	Question No:	112
Program:	Corporate		
Division/Agency:	CSD		
Topic:	Consultancies		
Hansard Page EC:	Written		

Senator Birmingham asked:

1. How many consultants has the Department engaged in the past financial year?
2. What is the total value of the consultancies the Department has engaged in over the past financial year?
In each case, please identify the name of the consultant, the subject matter of the consultancy, the duration and cost of the contract, and the method of procurement (ie. open tender, direct source, etc).
Please also include total value for all consultancies, including figures for total *spending* on consultancies and also *value of contracts awarded*

Answer:

1. The Department entered into 101 consultancy contracts in the 2009-10 financial year.
2. The total commitment value for consultancy contracts let in the 2009-10 financial year was \$11,074,032. The total expenditure on consultancy contracts in the 2009-10 financial year was \$7,081,768. Refer to Attachment A for consultancy contract particulars.

FY 2009-10

Vendor Name	Description of Services	Start Date	End Date	Contract Value	Procurement Method
AECOM Australia Pty Ltd (formerly Maunsell Australia)	Base Building Brief	15-Oct-09	30-Oct-09	12,450	Direct
AECOM Australia Pty Ltd (formerly Maunsell Australia)	Green Loans Program Audit Services	12-Apr-10	15-Mar-11	39,500	Open
Ascent Consulting Pty Ltd	Whole of program assurance planning	03-Aug-09	30-Oct-09	117,288	Direct
Ascent Consulting Pty Ltd	Contact Centre Strategy	30-Nov-09	08-Jan-10	27,500	Direct
Australian Government Solicitor	Legal Services	20-Jul-09	31-Mar-10	247,500	Open
Australian Government Solicitor	Legal Services	01-Aug-09	30-Jun-10	140,951	Open
Australian Government Solicitor	Legal Services	10-Aug-09	31-Dec-09	227,304	Open
Australian Government Solicitor	Legal Services	10-Aug-09	28-Feb-10	164,472	Open
Australian Government Solicitor	Legal Services	10-Aug-09	27-Nov-09	185,000	Open
Australian Government Solicitor	Legal Services	25-Sep-09	31-Dec-09	77,000	Open
Australian Government Solicitor	Provision of Legal services	03-Mar-10	30-Jun-10	71,000	Open
Australian Government Solicitor	Provision of legal services	29-Mar-10	28-Jun-10	125,000	Open
Australian Government Solicitor	Provision of Legal Services	01-Apr-10	30-Jun-10	800,000	Open
Australian Government Solicitor Operating	Legal Services	01-Jan-09	30-Jun-09	97,075	Open
Australian Government Solicitor Operating	Legal advice for Department of Climate Change	01-Oct-09	07-Oct-09	10,034	Open
Australian Government Solicitor Operating	AGS Legal Advice	12-Feb-10	30-Jun-10	80,000	Open
Australian Government Solicitor Operating	Provision of legal advice	08-Mar-10	30-Jun-10	50,000	Open
Australian Government Solicitor Operating	Advice to support the National Energy Efficiency Initiative	21-Apr-10	30-Jun-10	70,000	Open
Australian Government Solicitor Operating	Advice on implementation of the building energy efficiency	21-Jun-10	30-Nov-11	120,000	Open
Baker & McKenzie	Legal services	01-Jul-09	31-Jul-09	62,599	Select
Baker & McKenzie	Legal services - Australian Carbon Trust (Energy Efficiency)	04-Aug-09	29-Sep-09	69,000	Open
Baker & McKenzie	Advice on International Bunker Fuel reporting under the	07-Sep-09	14-Oct-09	10,293	Open
Beletich, Steven Argeo t/a Beletich Associates	Expert Technical Support and Advice on Lighting Energy	01-May-10	25-Jun-10	50,000	Open
Black Is White Pty Ltd t/as Black is White Communications	Communication protocols	16-Mar-10	30-Apr-10	26,000	Direct
Blake Dawson	Legal Advice - Australian Carbon Trust	26-Oct-09	15-Feb-09	103,500	Open
Blake Dawson	Legal Advice - Australian Carbon Trust	26-Oct-09	15-Feb-09	49,453	Open
Blake Dawson	Legal Advice on superannuation and payslip issues	23-Feb-10	30-Apr-10	15,000	Open
Brodtmann Communications	Communications protocols	21-Sep-09	29-Jan-10	64,625	Direct
Brodtmann Communications	Communications protocols	01-Oct-09	30-Jun-10	20,100	Select
Business Aspect (ACT) Pty Ltd (t/aTarcus Personnel)	Benefits Realisation Management Plan	01-Dec-09	30-Jan-10	12,065	Open
Business Outlook and Evaluation	Energy efficiency program analysis - Australian Carbon Trust	06-Sep-09	24-Dec-09	59,950	Direct

FY 2009-10

Clarius Group Limited (t/a One Umbrella, Candle ICT)	Provision of Program Assurance Advice	08-Feb-10	30-Jun-10	40,000	Open
Colmar Brunton Pty Ltd t/as Colmar Brunton Social Research	Department of Climate Change Market Research - Carbon	04-Aug-09	30-Jun-10	164,780	Open
Conexxion	Advice on Procurement Options for Urgent Rectification	28-Apr-10	30-Jun-10	8,500	Direct
CSC Australia Pty Ltd	Security policy review	21-Sep-09	13-Nov-09	29,700	Open
CSC Australia Pty Ltd	Threat Risk Assessment	15-Mar-10	14-Apr-10	15,345	Open
CSIRO	Provision of services for Aust's 2008 national greenhouse	24-Sep-09	31-Dec-09	14,850	Direct
CSIRO	Provision of forum documentation	07-May-10	19-Jul-10	7,425	Direct
CSIRO	Provision of a statistical risk identification methodology	25-Jun-10	30-Jun-11	120,000	Direct
Cultural Perspectives Pty Ltd t/as CIRCARESEARCH	Renewable energy targets and solar credits module	01-Jul-09	30-Jun-10	10,634	Open
Databuild Research and Solutions Limited	Research into the Effectiveness of Commercial Building	19-Feb-10	30-Jun-10	64,320	Select
Delaney and Associates Pty Ltd	Develop DCC Business Planning	12-Feb-10	11-Mar-10	28,600	Open
DLA Phillips Fox	Provision of Legal Services	01-Apr-10	31-May-10	45,000	Open
DLA Phillips Fox	Legal services	07-Apr-10	30-Jun-10	60,000	Open
Dobes and Associates Pty Ltd	Economic Analysis	28-Oct-09	25-Jun-10	50,000	Direct
Ecopolis Architects Pty Ltd	Review contents of the 4th edition of the Your Home	23-Mar-10	30-May-10	44,000	Direct
Energetics Pty Ltd	Scoping Study for Phase 2 of Commercial Mandatory Disclosure	08-Apr-10	30-Jun-10	59,939	Direct
EnerGreen Consulting	Collection of Data	13-Jul-09	30-Nov-09	19,850	Select
Environmental Computing and Visualisation	Refinements to the Australian Greenhouse Emissions	01-Jul-09	31-Jul-09	220,000	Direct
Gemtil Pty Ltd	Analysis Report on ACT Commercial Property Market	18-Aug-09	31-Aug-09	19,800	Direct
George Patterson Y and R Pty Limited	Campaign development	01-Nov-09	30-Jun-10	179,768	Select
George Patterson Y and R Pty Limited	Campaign development	01-Nov-09	30-Jun-10	2,000,000	Select
GHD Pty Ltd (Victoria)	Collection of Data on Emissions	13-Jul-09	30-Nov-09	24,606	Select
GHD Pty Ltd (Victoria)	National Greenhouse Accounts: Estimation of Emissions From	25-Sep-09	23-Oct-09	16,489	Select
GrantIT Pty Ltd	Research and Analysis	21-Apr-10	29-Jun-10	49,280	Select
Hyder Consulting Pty Ltd	National Greenhouse Accounts: Estimation of Emissions from	25-Sep-09	23-Oct-09	20,306	Select
IT Power (Australia) Pty Ltd	Final Report Concentrating Solar Power in India	18-Jun-10	10-Jan-11	69,300	Direct
Kathy Jones and Associates Pty Ltd aka KJA	Provision of Specialist Communications Services	24-Mar-10	23-Apr-10	55,000	Direct
Kathy Jones and Associates Pty Ltd aka KJA	Critical situation advice & communications plan	03-May-10	03-Jun-10	70,000	Direct
Ken Erwood and Assoc (t/a Erwood Accelerated Purchasing)	Procurement Strategy	12-Aug-09	27-Aug-09	18,169	Direct
KPMG	The International Review of the Greenhouse Gas Emissions	07-Jul-09	28-Aug-09	17,864	Direct

FY 2009-10

KPMG	The International Review of the Greenhouse emissions	07-Jul-09	16-Oct-09	69,300	Select
KPMG	The International Review of the Greenhouse Gas Emissions	07-Jul-09	22-Dec-09	87,120	Select
KPMG	Review of DCC Records Management	11-Nov-09	31-Dec-09	35,000	Open
KPMG	Review of DCC leave balances	11-Nov-09	31-Dec-09	103,760	Open
KPMG	The International Review of the Greenhouse Gas Emissions	11-Jan-10	12-Mar-10	19,800	Select
KPMG	Review of IT Environment	23-Jan-10	30-Mar-10	40,000	Open
KPMG	To provide an independent and expert review of smart grid	29-Jan-10	31-Mar-10	31,054	Open
KPMG	Identify fraud & outstanding debt activity	31-Mar-10	25-Jun-10	800,000	Open
KPMG Actuaries Pty Ltd	Actuarial modelling	16-Dec-09	30-Jun-10	82,500	Select
Mallesons Stephen Jaques	Legal advice	09-Apr-09	07-Aug-09	24,505	Open
Mallesons Stephen Jaques	Legal Advice	09-Jun-09	30-Sep-09	177,398	Open
Mallesons Stephen Jaques	Legal services	27-Jan-10	02-Mar-10	17,000	Open
McLennan Magasanik Associates Pty Ltd	Stationary Energy Sector Greenhouse Gas Projections to 2020	14-Sep-09	31-Dec-09	75,000	Direct
McLennan Magasanik Associates Pty Ltd	Review of Specific Renewable Energy	06-Oct-09	31-Oct-09	60,000	Direct
Minter Ellison	Trade Mark Legal Advice	01-Jan-10	30-Jun-10	20,000	Open
Morison Consulting	Staff Survey	20-Jan-10	01-Mar-10	12,100	Direct
Morvell, Gerry	Operational review	05-Feb-10	30-Jun-10	44,600	Select
Murphy Davis Consulting Group	Blueprint Development	20-Jul-09	30-Sep-09	148,243	Direct
Murphy Davis Consulting Group	Management Advisory services	15-Mar-10	30-Apr-10	400,000	Direct
Noetic Solutions Pty Ltd	Consultant Service for the EDRMS Project	08-Jun-10	28-Sep-10	150,000	Open
Ogilvy Public Relations Worldwide Pty Ltd	Market Research	02-Nov-09	30-Jun-10	68,450	Direct
Open Mind Research Group Holdings Pty Ltd	Market research services for Climate Change Advertising	16-Sep-09	30-Jun-10	550,000	Open
PALM Consulting Group Pty Ltd (t/a Tempo Strategies)	Design and facilitation of SES Leadership forum	27-Jul-09	28-Jul-09	14,036	Direct
Pitt & Sherry Holdings Pty Ltd	Study into setting the pathway for future Energy Efficiency	20-Apr-10	18-Jun-10	76,900	Select
Pitt & Sherry Holdings Pty Ltd	Fugitive sector Oil and Natural Gas Greenhouse Gas Emissions	10-Sep-09	31-Dec-09	39,600	Direct
PricewaterhouseCoopers	Machinery of governance change advice	25-Mar-10	30-Jun-10	67,045	Open
Providence Consulting Group	Procurement Strategy	19-Aug-09	31-Aug-09	36,300	Open
Reed International Books Aust Pty Ltd (t/a LexisNexis)	Legal research tools	28-Oct-09	28-Oct-10	28,650	Direct
Royal Melbourne Institute Technology	Gap analysis of Residential Buildings Mandatory Disclosure	19-Apr-10	15-Jun-10	40,040	Select
Swell Design Group Pty Ltd	Design Services for the Climate Change Action Fund Brand	01-Oct-09	31-Oct-09	39,589	Select
Tailored HR Solutions Unit Trust	HR Strategic Plan	17-Dec-09	30-Mar-10	45,000	Direct
Tamsitt Family Trust	Risk Management Advice	12-May-10	27-May-10	14,300	Direct
Technology Partners International	Value management of PwC Foil contract	17-May-10	02-Jul-10	254,000	Open

FY 2009-10

	Provide specialised advice & input into the closure of the HIP; the proposed Renewable Energy Bonus Scheme & other proposed related programs	18-Mar-10	30-Jun-10	150,000	Direct
The Building Commission					
Trevor Deeming Consulting	Management Advisory services	15-Mar-10	30-Apr-10	33,920	Direct
Triple Helix Consulting Pty Ltd	Operational review	05-Feb-10	02-Apr-10	38,500	Select
University of Tasmania	Erosion risk analysis under climate change	11-Jun-10	30-Jun-11	332,585.00	Select
WalterTurnbull Pty Ltd (old Co structure)	Probity Advice	17-Nov-09	30-Jun-10	66,000	Open
	Quantity Services for new DCCEE Office				
Wilde and Woollard Consultants Pty Ltd	Accommodation	15-Jan-10	30-Jun-10	13,970	Open
Xact Project Consultants Pty Ltd	Fitout refurbishment - Feasibility Options	15-Mar-10	30-Jun-10	19,585	Select

\$11,074,032

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome:	1	Question No:	113
Program:	Corporate		
Division/Agency:	CSD		
Topic:	Consultancies		
Hansard Page EC:	Written		

Senator Birmingham asked:

How many consultants does the Department anticipate it will require in the future and what is the total amount it has allocated for this?

Answer:

The Department allocates each division with an operational budget. Each division will assess their requirements to procure consultancy services from business needs and Departmental outcomes.

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome:	1	Question No:	114
Program:	Corporate		
Division/Agency:	CSD		
Topic:	Consultancies		
Hansard Page EC:	Written		

Senator Birmingham asked:

1. How many consultancies are planned for this calendar and/or financial year?
2. Have these been published in your Annual Procurement Plan (APP) on the AusTender website and if not why not? In each case please identify the subject matter, duration, projected cost and method of procurement as above, and the name of the consultant if known.

Answer:

1. The Department allocates each division with an operational budget. Each division will assess their requirements to procure consultancy services from business needs and departmental outcomes.
2. The Department's Annual Procurement Plan (APP) has been published on AusTender. Any additions to the APP will be managed through quarterly updates.

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome:	1	Question No:	115
Program:	Corporate		
Division/Agency:	CSD		
Topic:	Staff Training		
Hansard Page EC:	Written		

Senator Birmingham asked:

1. How many staff training programmes has the Department conducted in the past financial year and at what cost?
2. How many of these staff training programmes were held outside Canberra?
3. How many staff attended these programmes and where were they held?

Answer:

1. During the 2009-10 financial year the Department centrally co-ordinated the delivery of 24 training programs, at a total cost of \$286,604.70.
2. Two of the programs were conducted in Sutton, just outside Canberra. All other programs were held in Canberra.
3. 452 staff attended the training programs. Training was held in a combination of departmental meeting rooms, Canberra based university facilities, local training/conference venues and at a conference venue in Sutton.

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Supplementary Budget Estimates 2010-2011, October 2010

Answers to questions on notice

Climate Change and Energy Efficiency portfolio

Outcome:	1	Question No:	116
Program:	Corporate		
Division/Agency:	CSD		
Topic:	Breaches of the FMA Act		
Hansard Page EC:	EC 69		

Senator Milne asked:

Mr Twomey—We did identify some breaches of the FMA Act and the FMA regs. I do not have the specific information here in front of me, but I can take it on notice.

Senator MILNE—Could you take it on notice. I would like to know what have been the consequences if breaches have been identified.

Mr Twomey—I will take that on notice.

Answer:

For the period 8 March 2010 to 30 June 2010 (i.e. the period the Green Loans program was administered by the Department of Climate Change and Energy Efficiency in the 2009-10 financial year), the Department identified six instances of non-compliance of incurring expenditure without *Financial Management and Accountability Act 1997* (FMA Act) Regulation 9 approval.

Note that the former Department of the Environment, Water, Heritage and the Arts was responsible for reporting any non-compliance for the Green Loans program for the period 1 July 2009 to 7 March 2010.

Each instance of non-compliance was a result of administrative oversight that was subsequently rectified once identified. The Department has implemented a number of remedial actions to address the non-compliance, including:

- implementing necessary approvals upon discovery of each instance of non-compliance;
- amending contracts to cover the additional work conducted and establishing a contract register;
- clarifying administrative arrangements and financial delegations with staff; and
- educating staff of the FMA Act requirements through formal training.

Each instance of non-compliance did not result in any adverse financial or operational consequences for the Department.