Budget Estimates 2012-13, 21 May 2012

Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 1

Program: Corporate

Division: CSD

Topic: Departmental Communications Staff

seconded to Parliamentary Secretary

Hansard Page EC: EC4

Senator BIRMINGHAM: Specific to this answer and the communication support role to the parliamentary secretary, was there a departmental official seconded to the parliamentary secretary for a period of time in addition to the usual staffing arrangements in the parliamentary secretary's office?

Mr Comley: I will have to take the precise details.

Answer:

There was departmental communication support provided to the Parliamentary Secretary's Office. This was not in addition to the number of staff in the Parliamentary Secretary's Office, but was to support the Office during a period where they did not have a full complement of staff due to leave arrangements.

Budget Estimates 2012-13, 21 May 2012

Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 2

Program: Corporate

Division: CSD

Topic: ACCRA staff in Clean Energy

Regulator

Hansard Page EC: EC9

Senator BIRMINGHAM: In relation specifically to those recruited for ACCRA, have any of those who left since returned, that you are aware of, through the establishment of the Clean Energy Regulator?

Mr Comley: We can take on notice whether there would be any that have left and come back. There were a number that redeployed within the department who have now ended up in the Clean Energy Regulator.

Answer:

The Department is unaware of any former employees, specifically recruited for the Australian Climate Change Regulatory Authority who have left the Department and have since been employed by the Clean Energy Regulator.

Budget Estimates 2012-13, 21 May 2012

Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 3

Program: Corporate

Division: CSD

Topic: Staffing – ASL

Hansard Page EC: Written

Senator Fisher asked:

2012-13 Budget Paper No 1 states that the ASL for the Department of Climate Change and Energy Efficiency is projected to reduce primarily due to the ending of a range of administered programs. Please provide a list of what programs are ending and for each program include a list staff and staff classifications.

Answer:

The portfolio budget papers for 2012-13 have an average staffing level (ASL) of 603 for the coming financial year. This is a reduction in the ASL of 344 from the 2011-12 ASL (947).

Budget allocation has been reduced due to a number of programs ending in the Energy and Safety Programs Division, which are as follows:

- Coal Mine Methane Flaring;
- Multi-Party Climate Change Committee;
- Solar Hot Water Initiative;
- Home Insulation Program;
- Green Loans; and
- Tax Breaks for Green Buildings.

The classifications of staff within these programs range from APS2 to the SES Band 1.

Budget Estimates 2012-13, 21 May 2012

Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 4

Program: Corporate

Division: CSD

Topic: Staffing – Department

Hansard Page EC: Written

Senator Fisher asked:

- 1. How many ongoing staff recruited this financial year to date? What classification are these staff?
- 2. How many non ongoing positions exist or have been created this financial year to date? What classification are these staff?
- 3. This financial year to date, how many employees have been employed on contract and what is the average length of their employment period?

Answer:

The following table shows 2011-12 financial year commencements by classification and employment type as at 24 May 2012. There have been 252 ongoing commencements and 126 non-ongoing employees employed on contract. The average length of non-ongoing employment is 5.1 months.

The Department's staffing establishment does not classify positions in relation to employment type (ongoing or non-ongoing). Funded positions are created and filled by ongoing or non-ongoing employees, depending on the business requirements of the role.

Base Classification	Ongoing	Non-Ongoing	Total
APS2	0	1	1
APS3	4	12	16
APS4	23	36	59
APS5	37	18	55
APS6	63	23	86
EL1	66	23	89
EL2	26	10	36
GRAD3	22	0	22
LO1	2	1	3
SLO1	3	0	3
PAO2	0	1	1
PAO3	0	1	1
SES1	4	0	4
SES2	2	0	2
Total	252	126	378

Budget Estimates 2012-13, 21 May 2012

Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 5

Program: Corporate

Division: CSD

Topic: Staffing – SES – Department

Hansard Page EC: Written

Senator Fisher asked:

Please list the SES positions have you in your Department this financial year to date. Identify the different levels and how many are permanent positions.

Answer:

At 1 July 2011, the Department of Climate Change and Energy Efficiency included the following SES positions in its staffing:

SES Classification	Permanent	Temporary	Total
SESB1	29	5	34
SESB2	10	0	10
SESB3	3	0	3
TOTAL	42	5	47

During the 2011-12 financial year, the Australian Public Service Commission approved additional temporary roles to enable the establishment of the Clean Energy Regulator (4 positions) and to lead the Clean Energy Future Program Office (2 positions).

In March 2012, immediately prior to the Clean Energy Regulator commencing operations in its own right, the Department's SES staffing was:

SES Classification	Permanent	Temporary	Total
SESB1	31	9	40
SESB2	10	2	12
SESB3	2	0	2
TOTAL	43	11	54

The Clean Energy Regulator was established on 2 April 2012. As part of that establishment, the APSC allocated a SES cap which included the transfer of 4 permanent positions and 6 temporary positions from the Department.

The profile at 30 June 2012 is expected to be:

SES Classification	Permanent	Temporary	Total
SESB1	28	4	32
SESB2	9	1	10
SESB3	2	0	2
TOTAL	39	5	44

Budget Estimates 2012-13, 21 May 2012

Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 6

Program: Corporate

Division: CSD

Topic: Staffing – Graduates – Department

Hansard Page EC: Written

Senator Fisher asked:

What was the cost for recruiting 2012 Graduates? Please itemise and detail costs.

- 1. The total cost for the recruitment of the 2012 graduates is approximately \$251,000.
- 2. The itemised expenditure for the recruitment of the 2012 graduates is as follows:

Activity	Cost
Advertising	\$38,170.00
Psychometric Testing – Onetest	\$26,500.00
E-Recruitment System – NGA.net	\$18,040.00
Scribes	\$21,429.00
Catering – Interviews	\$1,083.00
Candidate Travel	\$47,797.00
Graduate Relocation (including temporary accommodation and removal services)	\$97,979.00
Total	\$250,998

Budget Estimates 2012-13, 21 May 2012

Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 7

Program: Corporate

Division: CSD

Topic: Staffing – Graduate Training –

Department

Hansard Page EC: Written

Senator Fisher asked:

Will there be any training after the 2012 Calendar year for 2012 Graduates? If yes, please detail costs and what the training is.

Answer:

On completion of the 10 month Graduate Development Program, graduates do not receive any further training linked to the Graduate Development Program. Graduates, however, can access learning and development opportunities available to all APS staff consistent with the intent of the *Department of Climate Change and Energy Efficiency Enterprise Agreement* 2011-14.

Budget Estimates 2012-13, 21 May 2012

Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 8

Program: Corporate

Division: CSD

Topic: Staffing – Recruitment and Reductions

Hansard Page EC: Written

Senator Birmingham asked:

- 1. What are the staffing numbers for each division within the Department currently and predicted for the next 12 months?
- 2. Have all positions advertised in the Department been filled in the past twelve months?
- 3. Are any staff reductions including positions not filled?

Answer:

1. The table below provides the Department's headcount by Division as at 24 May 2012. These figures include active and inactive employees. The predicted average staffing level for 30 June 2013 is 603, as provided in the Department's 2012-13 Portfolio Budget Statement. Forward estimates of staffing numbers by Division are currently unavailable.

The reduction of staff numbers is planned to occur through the reduction of staff in corporate services and additionally through the closing of programs in the Energy and Safety Programs Division or natural attrition.

Division	Headcount
Adaptation, Science and Communications	90
Clean Energy Future Program Office	8
Climate Strategy and Markets	97
Corporate Support	198
Energy Efficiency	131
Energy and Safety Programs	205
Executive and Support	9
International	63
Land	83
Legal Services	26
Minister's Office	1
Parliamentary Secretary's Office	1
Department total	912

All figures are current as at 24 May 2012

- 2. Not all positions advertised in the past 12 months have been filled due to changes in organisational need and lack of suitable candidates.
- 3. The Department is assessing the need for positions to be filled upon vacancy. Where the position is no longer required the position will not be filled. Planned restructuring of corporate services will identify positions where efficiencies can be gained by reducing, combining or eliminating functions. This is also occurring within Energy and Safety Programs Division as programs gradually close and positions are no longer required. Such activities will enable the overall reduction of staff by 30 June 2013 to the required numbers.

Budget Estimates 2012-13, 21 May 2012

Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 9

Program: Corporate

Division: CSD

Topic: Staffing – Department and Agencies

Hansard Page EC: Written

Senator Birmingham asked:

1. How many agencies/authorities now report to the Department?

- 2. What are the staffing numbers currently and projected for 12 months time for each of those agencies/authorities?
- 3. How many staff are transferring (have transferred and/or will transfer) from the Department to these agencies/authorities?

Answer:

- 1. No agencies report to the Department of Climate Change and Energy Efficiency (DCCEE). The Climate Change and Energy Efficiency portfolio consists of DCCEE, the Clean Energy Regulator (CER) and Low Carbon Australia Limited (LCAL). From 1 July 2012 the portfolio will include the Climate Change Authority (CCA).
- 2. The table below shows staffing numbers for DCCEE, and CER at 24 May 2012 and the average staffing level (ASL) for the 2012-13 financial year for DCCEE, CER and CCA, as provided in the portfolio budget statement for 2012-13.

Agency / Authority	Staffing as at 24 May 2012	2012-13 average staffing level
DCCEE	912	603
Clean Energy Regulator	320	355
Climate Change Authority	n/a	19

As at end of 2011-12 financial year, LCAL had 29 staff. LCAL projects an ASL of 32 for the 2012-13 financial year.

3. On 2 April 2012 approximately 241 officers transferred to the CER through the machinery of government changes under Section 72(1)(a) of the *Public Service Act 1999*. Five officers from DCCEE will transfer to CCA, also by way of Section 72, and no officers have transferred or will transfer to Low Carbon Australia Limited.

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 10

Program: Corporate

Division: ASCD

Topic: Staffing – Communications

Hansard Page EC: Written

Senator Birmingham asked:

What is the size of the communications department in the Department? What budget does it have?

- 1. As at 21 May 2012, the Communications and Public Affairs Branch (CPAB) consisted of 36 full time equivalent staff.
- 2. Total 2011-12 departmental budget allocation for CPAB is \$5,240,071.

Budget Estimates 2012-13, 21 May 2012

Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 11

Program: Corporate

Division: ASCD

Topic: Advertising – Department

Hansard Page EC: Written

Senator Fisher asked:

1. What was the total cost of all advertising for the financial year to date?

- 2. Is the advertising campaign or non-campaign advertising? Provide details of each advertising, including the program the advertising was for, the total spend and the business that provided the advertising services.
- 3. Has the Department of Finance and Deregulation provided any advice about the advertising? Provide details of each advertising item.
- 4. Has the Peer Review Group (PRG) and/or Independent Communications Committee (ICC) provided any advice about the advertising? Provide details of each advertising item.
- 5. Did the Advertising comply with the Guidelines on Information and Advertising Campaigns by Australian Government Departments and Agencies? Provide the details for each advertising item.
- 6. Provide details for any other communications program, including details of the program, the total spend and the business that provided the communication services.
- 7. What advertising Campaign and Non-Campaign and other communications programs is the Department undertaking, or are planning to undertake?

- 1. As at 21 May 2012 total expenditure on both campaign and non-campaign advertising conducted by the Department of Climate Change and Energy Efficiency (DCCEE) in the 2011-12 financial year to date is \$16.3 million (ex GST).
- 2. Advertising expenditure for this period includes both campaign and non-campaign advertising, and is as follows:
 - \$16.2 million (ex GST) advertising for the Clean Energy Future campaign
 - \$0.1 million (ex GST) non-campaign advertising for departmental recruitment, tender and public consultation notices.

3. With regard to campaign advertising, the Communications Advice Branch within the Department of Finance and Deregulation (DoFD) provided advice to DCCEE to ensure the Clean Energy Future campaign strategy, creative and media buying plan were developed and implemented in accordance with the *Guidelines on Information and Advertising Campaigns by Australian Government Departments and Agencies March* 2010.

DoFD is not required to, nor have they provided advice to DCCEE on non-campaign advertising activities.

4.-5. The Independent Communications Committee reviewed all aspects of the Clean Energy Future campaign and found that it complied with the *Guidelines on Information and Advertising Campaigns by Australian Government Departments and Agencies March* 2010.

Details of the certification of compliance with the guidelines are listed below, and are also published on the DoFD website.

- National advertising campaign and media plan 14 July 2011.
- National household mail out "What a Carbon Price Means for You" 19 July 2011.
- Non-English speaking background and Indigenous campaign activity 29 July 2011.
- Updated Media Plan 2 August 2011.
- Extended Media Plan 25 August 2011.

The Peer Review Group did not become operational until August 2011, after the campaign had launched, and therefore did not review the campaign.

- 6. DCCEE conducted a range of community outreach and public information communication activities in the 2011-12 financial year in addition to the Clean Energy Future advertising campaign. See *Table 1* for details.
- 7. DCCEE is not planning to conduct further campaign advertising in the 2011-12 financial year.

Table 1

DCCEE Communications Activity Expenditure (community outreach and supporting activities to the advertising campaign) Activity Service provider 2011-12 expenditure to date (21 May 2012) 2011-12

Activity	Service provider	2011-12 expenditure to date (21 May 2012) ex GST	Future expenditure 2011-12 ex GST
Public Relations	Edelman Australia	\$72,615.00	\$250,151.03
	Ogilvy Public Relations	\$89,120.55	
Ethnic Communications	Cultural Partners	\$157,742.00	\$68,130.00
Market Research	Hall & Partners Open Mind	\$526,199.00	\$202,394.00
Direct mail out production	PMP Print	\$1,294,687.91	
Direct mail out distribution	Australia Post	\$1,481,527.15	

Budget Estimates 2012-13, 21 May 2012

Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 14

Program: Corporate

Division: CSD

Topic: Hospitality and Entertainment –

Department

Hansard Page EC: Written

Senator Fisher asked:

- 1. What is the Department's hospitality spend for this financial year to date? Detail date, location, purpose and cost of all events.
- 2. What hospitality spend is the Department planning on spending? Detail date, location, purpose and cost of all events.
- 3. What is the Department's entertainment spend for this financial year to date? Detail date, location, purpose and cost of all events.
- 4. What entertainment spend is the Department planning on spending? Detail date, location, purpose and cost of all events.
- 5. Is the Department planning on reducing any of its spending on these items? If so, how will reductions be achieved?

- 1. The Department's total hospitality for the period 1 July 2011 to 31 May 2012 totals \$179,775. This includes entertainment and catering costs. The Department does not centrally retain details relating to date, location, and purpose, nor does it itemise spending on catering and entertainment. Preparing this information will require an extensive manual exercise to identify and consult with relevant staff, some of which no longer work in the Department. Accordingly, in the context of existing workloads the request is considered an unreasonable diversion of resources.
 - In accordance with the Department's Financial Delegations instruments and Chief Executive Instructions, official hospitality and business catering must be approved by an SES officer and must comply with the Commonwealth Procurement Guidelines.
- 2. The nature of hospitality expenditure depends on specific functions and is not known until closer to the date of the event.

- 3. As per response to part 1, the Department is unable to provide a breakdown of spending on entertainment.
- 4. The nature of entertainment expenditure depends on specific functions and is not known until closer to the date of the event.
- 5. In the context of reduced appropriations in the 2012-13 financial year, as a result of closure of programs and the cumulative impact of efficiency dividends, the Department is likely to spend reduced amounts on most items when compared to 2011-12 and prior years. The split of expenditure will be determined by line managers dependent on what is required to meet the Government's objectives and obligations.

Budget Estimates 2012-13, 21 May 2012

Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 15

Program: Corporate

Division: CSD

Topic: Hospitality and Entertainment –

MO/PSO

Hansard Page EC: Written

Senator Fisher asked:

- 1. For each Minister and Parliamentary Secretary office, please detail total hospitality spend for this financial year to date. Detail date, location, purpose and cost of each event.
- 2. For each Minister and Parliamentary Secretary office, please detail total entertainment spend for this financial year to date. Detail date, location, purpose and cost of each event.
- 3. For each Minister and Parliamentary Secretary office, what hospitality spend is currently being planned for? Detail date, location, purpose and cost of each event.
- 4. For each Minister and Parliamentary Secretary office, what entertainment spend is currently being planned for? Detail date, location, purpose and cost of each event.
- 5. Is the Department/Agency planning on reducing any of its spending on these items? If so, how will reductions be achieved?

- 1. The Department has not incurred any hospitality expenditure on behalf of the Minister's or Parliamentary Secretary's Office.
- 2. The Department has not incurred any entertainment expenditure on behalf of the Minister's or Parliamentary Secretary's Office.
- 3. The Department has not planned any hospitality expenditure on behalf of the Minister's or Parliamentary Secretary's Office.
- 4. The Department has not planned any entertainment expenditure on behalf of the Minister's or Parliamentary Secretary's Office.
- 5. Not applicable

Budget Estimates 2012-13, 21 May 2012

Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 16

Program: Corporate

Division: CSD

Topic: Board Appointments

Hansard Page EC: Written

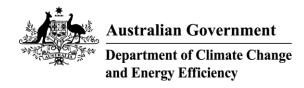
Senator Fisher asked:

1. List all of the boards within this portfolio, including: board title, terms of appointment, tenure of appointment and members.

- 2. What is the gender ratio on each board and across the portfolio?
- 3. Please detail any board appointments for this financial year to date.

Answer:

Please refer to Attachment A.



1.

Domestic Offsets Integrity Committee Ms Shayleen Thompson F ACT DCCEE Member 30-Jac Dr Brian Keating Ms Rebecca Burdon Frof Lynette Abbott Prof Lynette Abbott F WA Member 30-Jac Dr Tony Press M TAS Member 30-Jac Climate Commission Prof Tim Flannery Mr Roger Beale Mr ACT Commissioner Feb-l Mr Gerry Hueston Mr Gerry Hueston Prof Veena Sahajwalla Prof Well Steffen Mr ACT Commissioner Feb-l National Climate Mr Ian Carruthers Mr Ian Carruthers Mr ACT Chair Prof	m-12 m-12 m-12 m-12 m-12	30-Jan-14 30-Jan-14 30-Jan-14 30-Jan-14 30-Jan-14 Dec-12
Domestic Offsets Prof Tim Reeves M	m-12 m-12 m-12 m-12 m-12	30-Jan-14 30-Jan-14 30-Jan-14 30-Jan-14 30-Jan-14
Integrity CommitteeMs Shayleen ThompsonFACTDCCEE Member30-JaDr Brian KeatingMQLDCSIRO Member30-JaMs Rebecca BurdonFVICMember30-JaProf Lynette AbbottFWAMember30-JaDr Tony PressMTASMember30-JaClimate CommissionProf Tim FlanneryMNSWChief CommissionerFeb-JMr Roger BealeMACTCommissionerFeb-JMr Gerry HuestonMVICCommissionerFeb-JProf Lesley HughesFNSWCommissionerFeb-JProf Veena SahajwallaFNSWCommissionerFeb-JNational Climate Change Adaptation Research Facility BoardMr Ian CarruthersMACTChair12-AMs Harinder SidhuFACTMember12-A	m-12 m-12 m-12 m-12 m-12	30-Jan-14 30-Jan-14 30-Jan-14 30-Jan-14 30-Jan-14
Dr Brian Keating Ms Rebecca Burdon F VIC Member 30-Ja Ms Rebecca Burdon Prof Lynette Abbott F WA Member 30-Ja Dr Tony Press M TAS Member 30-Ja Dr Tony Press M TAS Member 30-Ja Climate Commission Prof Tim Flannery M NSW Chief Commissioner Mr Roger Beale Mr ACT Commissioner Feb-1 Mr Gerry Hueston Mr Gerry Hueston Mr VIC Commissioner Feb-1 Prof Lesley Hughes F NSW Commissioner Feb-1 Prof Veena Sahajwalla F NSW Commissioner Feb-1 National Climate Change Adaptation Research Facility Board Ms Harinder Sidhu F ACT Member 12-A	n-12 n-12 n-12 n-12	30-Jan-14 30-Jan-14 30-Jan-14 30-Jan-14
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Prof Lynette Abbott Dr Tony Press M TAS Member 30-Ja Climate Commission Prof Tim Flannery Mr Roger Beale Mr Gerry Hueston Mr Gerry Hueston Mr Gerry Hughes Prof Veena Sahajwalla Prof Will Steffen Mr Ian Carruthers Mr Ian Carruthers Mr Ian Carruthers Mr Harinder Sidhu F ACT Member 30-Ja Member 30-Ja Member 30-Ja Member 70-Ja Member 30-Ja Member 70-Ja Memb	n-12 n-12	30-Jan-14 30-Jan-14
Dr Tony Press M TAS Member 30-Ja	n-12	30-Jan-14
Climate Commission Prof Tim Flannery Mr Roger Beale Mr Roger Beale Mr Gerry Hueston Mr Gerry Hueston Mr Gerry Hughes Prof Lesley Hughes F NSW Commissioner Feb-1 Prof Veena Sahajwalla F NSW Commissioner May- Prof Will Steffen Mr ACT Commissioner May- National Climate Change Adaptation Research Facility Board Mr Harinder Sidhu F ACT Member Mr Member	1	
Mr Roger Beale Mr Roger Beale Mr Gerry Hueston Mr Gerry Hueston Mr Gerry Hughes Prof Lesley Hughes F NSW Commissioner Feb-1 Feb-1 Frof Veena Sahajwalla F NSW Commissioner May- Prof Will Steffen Mr Ian Carruthers Mr Ian Carruthers Mr ACT Chair Prof Will Steffen Mr ACT Chair Prof Will Steffen Mr ACT Chair 12-Ar Change Adaptation Research Facility Board Ms Harinder Sidhu F ACT Member 12-Ar		Dec-12
Mr Gerry Hueston M VIC Commissioner Feb-1 Prof Lesley Hughes F NSW Commissioner Feb-1 Prof Veena Sahajwalla F NSW Commissioner May- Prof Will Steffen M ACT Commissioner Feb-1 National Climate Change Adaptation Research Facility Board Ms Harinder Sidhu F ACT Member 12-A		
Prof Lesley Hughes F NSW Commissioner Feb-1 Prof Veena Sahajwalla F NSW Commissioner May- Prof Will Steffen M ACT Commissioner Feb-1 National Climate Mr Ian Carruthers M ACT Chair 12-A Change Adaptation Research Facility Board Ms Harinder Sidhu F ACT Member 12-A	.1	Dec-12
Prof Veena Sahajwalla F NSW Commissioner May- Prof Will Steffen M ACT Commissioner Feb-1 National Climate Change Adaptation Research Facility Board Ms Harinder Sidhu F ACT Member 12-A	1	Dec-12
Prof Will Steffen M ACT Commissioner Feb-1 National Climate Mr Ian Carruthers M ACT Chair 12-A Change Adaptation Research Facility Board Ms Harinder Sidhu F ACT Member 12-A	1	Dec-12
National Climate Change Adaptation Research Facility Board Mr Ian Carruthers M ACT Chair 12-A The second of the	12	Dec-12
Change Adaptation Research Facility Board Ms Harinder Sidhu F ACT Member 12-A	1	Dec-12
	pr-11	30-Jun-13
Dref Ned Doublewest M OLD Member 12 A	pr-11	30-Jun-13
Prof Ned Pankhurst M QLD Member 12-A	pr-11	30-Jun-13
Prof Jean Palutikof F QLD Member 12-A	pr-11	30-Jun-13
Prof Chris Cocklin M QLD Member 12-A	pr-11	30-Jun-13
Prof Jim Piper M NSW Member 12-A	pr-11	30-Jun-13
Ms Yolande Yorke F QLD Member 12-A	pr-11	30-Jun-13
Ms Stephanie Ziersch F SA Member 12-A	pr-11	30-Jun-13
Ms Amanda McCluskey F NSW Member 12-A		30-Jun-13
Mr Allan Jones M NSW Member 12-A	pr-11	30-Jun-13



High Level Coordination Group for	Dr Subho Banerjee	M	ACT	Chair	01-Oct-09	01-Feb-12
Climate Change Science						
Belefice	Mr Andrew Johnson	M	QLD	Member	01-Oct-09	01-Feb-12
	Ms Patricia Kelly	F	ACT	Member	01-Oct-09	01-Feb-12
	Dr Rob Vertessy	M	ACT	Member	01-Oct-09	01-Feb-12
	Mr Nick Gales	M	TAS	Member	01-Dec-12	01-Jul-12
	Mr Andy Pitman	M	NSW	Member	01-Oct-09	01-Feb-12
	Mr David Karoly	M	VIC	Member	01-Oct-09	01-Feb-12
	Mr John Church	M	TAS	Member	01-Oct-09	01-Feb-12
	Mr Greg Withers -recently resigned will not be replaced	M	QLD	Member	01-Oct-09	01-Feb-12
	Prof Jean Palutikof	F	QLD	Member	01-Oct-09	01-Feb-12
	Mr Chris Pigram	M	ACT	Member	01-Oct-09	01-Feb-12
	Ms Margaret Sheil - recently resigned will not be replaced	F	ACT	Member	01-Oct-09	01-Feb-12
Low Carbon Australia Limited	Mr Anthony Coleman	M	NSW	Director	14-Jan-12	13-Jan-15
	Mr Don Matthews	M	VIC	Director	14-Jan-12	13-Jan-15
	Mr Martijn Wilder	M	NSW	Director	14-Jan-12	13-Jan-15
	Ms Tanya Cox	F	NSW	Director	01-Jun-11	01-Jun-14
	Ms Linda Nicholls	F	VIC	Director	01-Jun-11	01-Jun-14
	Mr Mike Rann	M	SA	Chair	14-May-12	13-May-15
COAG - Select Council on Climate Change	Hon Greg Combet, Minister of Climate Change and Energy Efficiency	M	NSW	Chair	18-Jan-12	31-Mar-13
	Hon Bill Marmion, Minister for Environment; Water	M	WA	Member	18-Jan-12	31-Mar-13
	Hon Robyn Parker, Minister for the	F	NSW	Member	18-Jan-12	31-Mar-13



Environment					
Mr Tom Koutsantonis, Minister for Mineral Resources and Energy	M	SA	Member	18-Jan-12	31-Mar-13
Hon Michael O'Brien, Minister for Resources and Energy	M	VIC	Member	18-Jan-12	31-Mar-13
Hon Ryan Smith, Minister for Environment and Climate Change	M	VIC	Member	18-Jan-12	31-Mar-13
Hon Mark McArdle, Minister for Energy and Water Supply	M	QLD	Member	18-Jan-12	31-Mar-13
Hon Andrew Powell, Minister for Environment and Heritage Protection	M	QLD	Member	18-Jan-12	31-Mar-13
Hon Paul Caica, Minister for Sustainability, Environment and Conservation	M	SA	Member	18-Jan-12	31-Mar-13
Ms Cassy O'Connor, Minister for Climate Change	F	TAS	Member	18-Jan-12	31-Mar-13
Mr Simon Corbell, Minister for Environment and Sustainability	M	ACT	Member	18-Jan-12	31-Mar-13
Hon Karl Hampton, Minister for Climate Change	M	NT	Member	18-Jan-12	31-Mar-13
Mayor Genia MacCaffery, Australian Local Government Association	F	NSW	Member	18-Jan-12	31-Mar-13
Hon Tim Groser, Minister for Climate Change Issues	M	NZ	Member	18-Jan-12	31-Mar-13
Hon Amy Adams, Minister for Environment	F	NZ	Member	18-Jan-12	31-Mar-13
Hon Peter Collier, Minister for Energy	M	WA	Member	18-Jan-12	31-Mar-13
Hon David Carter, Minister for Primary Industries	M	NZ	Member	18-Jan-12	31-Mar-13
Hon Christopher Hartcher, Minister for Resources and Energy	M	NSW	Member	18-Jan-12	31-Mar-13
Hon Phil Heatley, Minister for Energy	M	NZ	Member	18-Jan-12	31-Mar-13



	and Resources					
Clean Energy Regulator	Ms Chloe Munro	F	VIC	CEO/Chair	02-Apr-12	02-Apr-17
	Ms Jennie Grainger	F	ACT	Member	02-Apr-12	02-Apr-13
	Mr Michael Sargent	M	ACT	Member	02-Apr-12	02-Apr-17
	Ms Virgina Malley	F	NSW	Member	04-Jun-12	02-Jun-17
	Ms Anne Brown	F	NSW	Member	04-Jun-12	02-Jun-17
EITE Expert Advisory Committee	Mr John Marlay	M	NSW	Chairperson	01-Jan-12	31-Dec-12
	Dr Lorraine Stephenson	F	QLD	Member	01-Jan-12	31-Dec-12
	Prof David Boymal	M	VIC	Member	01-Jan-12	31-Dec-12
Climate Change Authority	Mr Bernie Fraser	M	NSW	Chair	01-Jul-12	30-Jun-17
	Prof Ian Chubb AC	M	ACT	Ex-officio member (Chief Scientist)	01-Jul-12	30-Jun-17
	Dr Lynne Williams	F	VIC	Member	01-Jul-12	30-Jun-17
	Mr John Marlay	M	NSW	Member	01-Jul-12	30-Jun-17
	Prof David Karoly	M	VIC	Member	01-Jul-12	30-Jun-17
	Mrs Heather Ridout	F	NSW	Member	01-Jul-12	30-Jun-17
	Prof Clive Hamilton	M	ACT	Member	01-Jul-12	30-Jun-17
	Ms Elana Rubin	F	VIC	Member	01-Jul-12	30-Jun-17
	Prof John Quiggin	M	QLD	Member	01-Jul-12	30-Jun-17



2. Gender ratio on each board across the portfolio

Board or body	Ratio	
	Male:Female	
Domestic Offsets Integrity Committee	1:1	
Climate Commission	2:1	
National Climate Change Adaptation Research Facility Board	1:1	
High Level Coordination Group for Climate Change Science	4:1	
Low Carbon Australia Limited	2:1	
COAG – Select Council on Climate Change	15:4	
EITE Expert Advisory Committee	2:1	
Clean Energy Regulator	1:4	
Climate Change Authority	2:1	

3. Board appointments for this financial year to date

Board or body	Name of appointed member	
EITE Expert Advisory Committee	Mr John Marlay	
EITE Expert Advisory Committee	Prof David Boymal	
EITE Expert Advisory Committee	Dr Lorraine Stephenson	
Domestic Offsets Integrity Committee	Prof Tim Reeves	
Domestic Offsets Integrity Committee	Dr Tony Press	
Domestic Offsets Integrity Committee	Prof Lynnette Abbott	
Domestic Offsets Integrity Committee	Ms Rebecca Burdon	
Domestic Offsets Integrity Committee	Dr Brian Keating	
Domestic Offsets Integrity Committee	Ms Shayleen Thompson	
Clean Energy Regulator	Ms Chloe Munro	
Clean Energy Regulator	Ms Jennie Grainger	
Clean Energy Regulator	Mr Michael Sargent	
Clean Energy Regulator	Ms Virgina Malley	
Clean Energy Regulator	Ms Anne Brown	
COAG Select Council on Climate Change	Hon Greg Combet, Minister of Climate	
	Change and Energy Efficiency	
COAG Select Council on Climate Change	Hon Bill Marmion, Minister for	
	Environment; Water	
COAG Select Council on Climate Change	Hon Robyn Parker, Minister for the	
	Environment	
COAG Select Council on Climate Change	Mr Tom Koutsantonis, Minister for	
	Mineral Resources and Energy	
COAG Select Council on Climate Change	Hon Michael O'Brien, Minister for	
	Resources and Energy	
COAG Select Council on Climate Change	Hon Ryan Smith, Minister for	
	Environment and Climate Change	



COAG Select Council on Climate Change	Hon Mark McArdle, Minister for Energy and Water Supply
COAG Select Council on Climate Change	Hon Andrew Powell, Minister for Environment and Heritage Protection
COAG Select Council on Climate Change	Hon Paul Caica, Minister for
	Sustainability, Environment and
	Conservation
COAG Select Council on Climate Change	Ms Cassy O'Connor, Minister for
	Climate Change
COAG Select Council on Climate Change	Mr Simon Corbell, Minister for
	Environment and Sustainability
COAG Select Council on Climate Change	Hon Karl Hampton, Minister for
	Climate Change
COAG Select Council on Climate Change	Mayor Genia MacCaffery, Australian
	Local Government Association
COAG Select Council on Climate Change	Hon Tim Groser, Minister for Climate
	Change Issues
COAG Select Council on Climate Change	Hon Amy Adams, Minister for
	Environment
COAG Select Council on Climate Change	Hon Peter Collier, Minister for Energy
COAG Select Council on Climate Change	Hon David Carter, Minister for Primary
	Industries
COAG Select Council on Climate Change	Hon Christopher Hartcher, Minister for
	Resources and Energy
COAG Select Council on Climate Change	Hon Phil Heatley, Minister for Energy
	and Resources
Climate Change Authority	Mr Bernie Fraser
Climate Change Authority	Prof Ian Chubb AC
Climate Change Authority	Dr Lynne Williams
Climate Change Authority	Mr John Marlay
Climate Change Authority	Prof David Karoly
Climate Change Authority	Mrs Heather Ridout
Climate Change Authority	Prof Clive Hamilton
Climate Change Authority	Ms Elana Rubin
Climate Change Authority	Prof John Quiggin

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 17

Program: Corporate

Division: LSB

Topic: Freedom of Information

Hansard Page EC: Written

Senator Fisher asked:

- 1. Has the Department received any updated advice on how to respond to freedom of information (FOI) requests?
- 2. What is the total cost to the Department to process FOI requests for this financial year to date?
- 3. How many FOI requests has the Department received for this financial year to date? How many requests have been denied and how many have been granted? Has the Department failed to meet the processing times outlined in the FOI Act for any requests? If so, how many and why? Do any of these requests remain outstanding? If so, how many and why?
- 4. How many conclusive certificates have been issued in relation to FOI requests for this financial year to date?

- 1. The Department processes FOI requests in accordance with the *Freedom of Information Act 1982* (FOI Act), FOI Regulations and the FOI Guidelines issued by the Office of the Australian Information Commissioner (OAIC). Departmental representatives have undertaken a range of professional development and training on the FOI Act including attending the Information Contact Officer Network meetings hosted by the OAIC and the FOI Practitioner's Forum hosted by the Australian Government Solicitor.
- 2. The total cost to the Department to process FOI requests for this financial year as at 18 June 2012 is estimated to be \$354,165.

- 3. In the current financial year, as at 18 June 2012, the Department has:
 - received 88 new FOI requests made under section 15 of the FOI Act;
 - received two requests for internal review under section 54 of the FOI Act;
 - accepted transfer of five requests from other Commonwealth agencies under section 16 of the FOI Act; and
 - received nine consultation requests from other Commonwealth agencies and three consultation requests from State agencies.

In response to these requests, the Department has:

- granted access in full in 21 FOI cases;
- granted partial access in 34 FOI cases;
- refused access in 16 FOI cases;
- transferred five requests to other Commonwealth agencies under section 16 of the FOI Act; and
- had 29 FOI requests withdrawn.

One request was processed in excess of the statutory processing time. Processing of this request has been completed.

4. The Department has not issued any conclusive certificates in relation to FOI requests for the current financial year as at 18 June 2012.

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 18

Program: Corporate

Division: CSD

Topic: Community Cabinet

Hansard Page EC: Written

Senator Fisher asked:

1. What was the cost of Ministers travel and expenses for the Community Cabinet meetings held this financial year to date?

- 2. How many Community Cabinet meetings has the Minister attended? List date and location.
- 3. How many Ministerial Staff travelled with the Minister for the Community Cabinet meetings for this financial year to date? What was the total cost of this travel? Which Community Cabinet meetings did the Ministerial Staff attend? List date and location.
- 4. How many Departmental Officers travelled with the Minister for the Community Cabinet meetings for this financial year to date? What was the total cost of this travel? List travel type, accommodate and any other expenses. Which Community Cabinet meetings did the Departmental Officers attend? List date and location.
- 5. What was the total cost to the Department and the Ministers office for the Community Cabinet meetings for this financial year to date?

- 1. The costs of the Minister for Climate Change and Energy Efficiency, the Hon Greg Combet AM MP, and/or the Parliamentary Secretary for Climate Change and Energy Efficiency, the Hon Mark Dreyfus QC MP, and their staff were met by the Department of Finance and Deregulation. The Department of Climate Change and Energy Efficiency has no involvement in the travel arrangements for the Minister, the Parliamentary Secretary and their staff.
- 2. The table below details all of the Community Cabinet meetings that were held in the 2011-12 financial year including: the suburb and state in which the meeting was held; the date on which the meeting was held; and whether Mr Combet attended the meeting, or was represented by Mr Dreyfus.

Meeting Location	Meeting date	Minister or Parliamentary Secretary in
		Attendance:
Yeronga, Queensland	1 September 2011	Mr Dreyfus represented Mr Combet
Kingston, Tasmania	3 October 2011	Mr Combet attended
Werribee, Victoria	9 November 2011	Mr Dreyfus represented Mr Combet
Parramatta, New South	4 April 2012	Mr Dreyfus represented Mr Combet
Wales		
La Trobe, Victoria	16 May 2012	Mr Combet attended

- 3. Please refer to Part 1.
- 4. The Department sent one senior Departmental Officer to accompany the Minister and/or Parliamentary Secretary to each Community Cabinet meeting in the 2011-12 financial year. The below table details all of the Community Cabinet meetings were held in the financial year including: the suburb and state in which the meeting was held; the date on which the meeting was held; and the costs associated with the Departmental representatives' travel.

Meeting Location	Meeting Date	Airfare \$	Accommodation \$	Other Expenses \$	Departmental Officer Total \$
Yeronga, Qld	1-Sept-11	991.20	233.00	149.55	1373.75
Kingston, Tas	3-Oct-11	576.81	168.00	173.10	917.91
Werribee, Vic	9-Nov-11	327.82	150.00	149.55	627.37
Parramatta, NSW	4-Apr-12	1	170.00	^ 399.00	569.00
La Trobe, Vic	16-May-12	928.59	198.00	150.27	1276.86
				Total Costs	4764.89

[^] Departmental Officer did not fly, they drove. Other expenses include reimbursement for travel and other incidentals.

5. Noting the response to Part 1, the total cost to the Department for the Community Cabinet meetings for this financial year to date was \$4764.89.

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 19

Program: Corporate

Division: CSD

Topic: Reviews **Hansard Page EC:** Written

Senator Fisher asked:

For this financial year to date:

- 1. How many Reviews are being undertaken?
- 2. What reviews have concluded, and for those that are still ongoing, when will those reviews be concluded?
- 3. Which of these reviews has been provided to Government?
- 4. When will the Government be responding to the respective reviews that have been completed?
- 5. What is the estimated cost of each of these Reviews?
- 6. What reviews are planned?
- 7. When will each of these reviews be concluded?

- 1. As at 30 June 2012, there are no reviews being undertaken.
- 2-7. Please refer to Attachment A.



ATTACHMENT A

	2.	3.	4.	5.	6.	7.
Name of reviews undertaken by the Department in the Financial Year 2011 -12	What reviews have been concluded?	Which of these reviews have been provided to Government?	When will the Government be responding to the respective reviews that have been completed?	What is the estimated cost of each of the reviews?	What reviews are planned?	When will each of these reviews be concluded?
EEGO Policy end of Term Review	Review concluded 1 October 2011	EEGO Policy end of Term Review	To be advised	\$65,670	N/A	N/A
ANAO Audit – Administration of the National Greenhouse and Energy Reporting Scheme	Review concluded February 2012	ANAO Audit – Administration of the National Greenhouse and Energy Reporting Scheme	Response received available on Department's website	N/A	N/A	N/A
Gateway Review - First Stage Review - July 2011	Concluded	7 September 2011	Minister noted the Review and its findings	Cost for Gateway Reviews are met by the Department of Finance and Deregulation	N/A	N/A
Gateway Review - Mid Stage Review - December 2011	Concluded	23 December 2011	Minister noted the Review and its findings	Cost for Gateway Reviews are met by the Department of Finance and Deregulation	N/A	N/A
Gateway Review - Second Mid Stage Review - June 2012	Concluded	It is expected the review will be provided in late June/July 2012	To be advised	Cost for Gateway Reviews are met by the Department of Finance and Deregulation	N/A	N/A

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 20

Program: Corporate

Division: CSD

Topic: Consultancies – Department

Hansard Page EC: Written

Senator Fisher asked:

- 1. How many consultancies have been undertaken this financial year to date? Identify the name of the consultant, the subject matter of the consultancy, the duration and cost of the arrangement, and the method of procurement (ie. open tender, direct source, etc). Also include total value for all consultancies.
- 2. How many consultancies are planned for this calendar year? Have these been published in your Annual Procurement Plan (APP) on the AusTender website and if not why not? In each case please identify the subject matter, duration, cost and method of procurement as above, and the name of the consultant if known.

- 1. All consultancy arrangements are published on AusTender at <u>www.tenders.gov.au</u>, including the contract value of consultancy arrangements.
- 2. The Department will assess business requirements and Department outcomes on as needs basis to determine if consultancy services are required. There are no forecasted consultancies currently published in the Department's Annual Procurement Plan (APP). The Department will utilise existing panel arrangements as required in line with the Commonwealth Procurement Rules and the Department's Chief Executive's Instructions.

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 21

Program: Corporate

Division: ASCD

Topic: Media Monitoring – Department

Hansard Page EC: Written

Senator Fisher asked:

- 1. What was the total cost of media monitoring services, including press clippings, electronic media transcripts etcetera, provided to the Department for this financial year to date?
- 2. Which agency or agencies provided these services?
- 3. What is the estimated budget to provide these same services for the year 2012-13?

Answer:

- 1. The total cost of media monitoring services provided to the Department for the financial year to date (19 June 2012) is \$373,028.35.
- 2. Australian Associated Press Pty Ltd.
- 3. The estimated budget for media monitoring in 2012-13 is \$300,000.

Please note figures are GST exclusive.

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 22

Program: Corporate

Division: ASCD

Topic: Media Monitoring – Minister's Office

Hansard Page EC: Written

Senator Fisher asked:

- 1. What was the total cost of media monitoring services, including press clippings, electronic media transcripts etcetera, provided to the Minister's office for this financial year to date?
- 2. Which agency or agencies provided these services?
- 3. What is the estimated budget to provide these same services for the year 2012-13?

Answer:

- 1. Media monitoring activities for the Minister's Office are provided as part of the Department's wider media monitoring service. The contract allows for a number of transcripts and clips to be made available within a set monthly cost. Requests from the Minister's Office for additional items outside of these limits are charged to the Minister's Office. The total cost of media monitoring services provided to Minister Combet's Office for the financial year to date (19 June 2012) is \$2,697.76.
- 2. Australian Associated Press Pty Ltd.
- 3. The Minister's Office is included as part of the Department's wider media monitoring service. The estimated budget for 2012-13 total media monitoring costs is \$300,000.

Please note figures are GST exclusive.

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 23

Program: Corporate

Division: ASCD

Topic: Social Media – Department

Hansard Page EC: Written

Senator Fisher asked:

Has there been any changes to the Department's social media or protocols about staff access and useage of Youtube; online social media, such as Facebook, MySpace and Twitter; and access to online discussions forums and blogs since publication of the Australian Public Service Commission's Circular 2012/1: Revisions to the Commission's guidance on making public comment and participating online? If yes, please explain and provide copies of any advice that has been issued. If no, please explain why not.

Answer:

The Department is currently reviewing its social media guidelines for staff. The revised guidelines will be consistent with advice from the Australian Public Service Commission's Circular 2012/1.

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 24

Program: Corporate

Division: CSD

Topic: Contractors – Hawker Britton

Hansard Page EC: Written

Senator Fisher asked:

For this financial year to date, has the Department ever employed Hawker Britton in any capacity or is it considering employing Hawker Britton? If yes, provide details.

Answer:

The Department has not employed Hawker Britton and will assess any future requirement on an as needs basis to determine whether to engage Hawker Britton for future procurements.

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 25

Program: Corporate

Division: CSD

Topic: Contractors – Shannon's Way

Hansard Page EC: Written

Senator Fisher asked:

For this financial year to date, has the Department ever employed Shannon's Way in any capacity or is it considering employing Shannon's Way? If yes, provide details.

Answer:

The Department has not employed Shannon's Way and will assess any future requirement on an as needs basis to determine whether to engage Shannon's Way for future procurements.

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 26

Program: Corporate

Division: CSD

Topic: Contractors – John Utting & UMR

Research Group

Hansard Page EC: Written

Senator Fisher asked:

For this financial year to date, has the Department ever employed John Utting & UMR Research Group in any capacity or is it considering employing John Utting & UMR Research Group? If yes, provide details.

Answer:

The Department has not employed John Utting & UMR Research Group and will assess any future requirement on an as needs basis to determine whether to engage John Utting & UMR Research Group for future procurements.

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 27

Program: Corporate

Division: ASCD

Topic: Contractors – McCann-Erickson

Hansard Page EC: Written

Senator Fisher asked:

For this financial year to date, has the Department ever employed McCann-Erickson in any capacity or is it considering employing McCann-Erickson? If yes, provide details.

Answer:

The Department has employed McCann-Erickson in a communications capacity for part of the current (2011-12) financial year.

The Department's contracted creative agency, Smart Melbourne, merged with McCann Worldgroup on 29 September 2011.

McCann-Erickson is a trading name for McCann Worldgroup.

The Department does not currently hold a contract with McCann Worldgroup.

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 28

Program: Corporate

Division: CSD

Topic: Contractors – Cutting Edge

Hansard Page EC: Written

Senator Fisher asked:

For this financial year to date, has the Department ever employed Cutting Edge in any capacity or is it considering employing Cutting Edge? If yes, provide details.

Answer:

The Department has not employed Cutting Edge and will assess any future requirement on an as needs basis to determine whether to engage Cutting Edge for future procurements.

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 29

Program: Corporate

Division/Agency: CSD

Topic: Contractors - Ikon Communications

Hansard Page EC: Written

Senator Fisher asked:

For this financial year to date, has the Department ever employed Ikon Communications in any capacity or is it considering employing Ikon Communications? If yes, provide details.

Answer:

The Department has not employed Ikon Communications and will assess any future requirement on an as needs basis to determine whether to engage Ikon Communications for future procurements.

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 30

Program: Corporate

Division: CSD

Topic: Contractors – CMAX

Communications

Hansard Page EC: Written

Senator Fisher asked:

For this financial year to date, has the Department ever employed CMAX Communications in any capacity or is it considering employing CMAX Communications? If yes, provide details.

Answer:

The Department has not employed CMAX Communications and will assess any future requirement on an as needs basis to determine whether to engage CMAX Communications for future procurements.

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 31

Program: Corporate

Division/Agency: CSD

Topic: Contractors - Boston Consulting

Group

Hansard Page EC: Written

Senator Fisher asked:

For this financial year to date, has the Department ever employed Boston Consulting Group in any capacity or is it considering employing Boston Consulting Group? If yes, provide details.

Answer:

The Department has not employed Boston Consulting Group and will assess any future requirement on an as needs basis to determine whether to engage Boston Consulting Group for future procurements.

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 32

Program: Corporate

Division: CSD

Topic: Contractors – McKinsey & Company

Hansard Page EC: Written

Senator Fisher asked:

For this financial year to date, has the Department ever employed McKinsey & Company in any capacity or is it considering employing McKinsey & Company? If yes, provide details.

Answer:

The Department has not employed McKinsey & Company and will assess any future requirement on an as needs basis to determine whether to engage McKinsey & Company for future procurements.

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 33

Program: Corporate

Division: CSD

Topic: Contractors – General

Hansard Page EC: Written

Senator Fisher asked:

For this financial year to date, what contractors have been employed by the department? Provide details (including the work undertaken and the cost).

Answer:

The Department:

- had 81 non-payroll employees as at 30 June 2011; and
- had 53 non-payroll employees as at 30 June 2012.

The average number of non-payroll employees during the 2011-12 financial year was 89. The number of non-payroll employees fluctuated considerably during the year, peaking as the work was undertaken to establish Corporate and other IT systems for the Clean Energy Regulator (CER).

A non-payroll employee is defined internally to be a person:

- engaged by the Department;
- working on-site at departmental premises;
- as a contractor, consultant or officer seconded from another Australian Public Service agency; and
- who is not paid through the Department's payroll system.

The Department is currently implementing revised business processes to ensure capture of all contractor engagements through the Department's Human Resource Management Information system.

The Department engages contractors primarily:

- to provide coverage for temporary vacancies;
- to temporarily supplement a team where a significant short term parcel of work is required; or

• to provide technical services where skills required cannot be readily obtained through more traditional recruitment processes (such as IT development).

During the 2011-12 financial year, the Department (which included functions transferred to the CER for the period 1 July 2011 to 1 April 2012) incurred \$15.6 million in operating expenses for contractor payments.

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 34

Program: Corporate

Division: CSD

Topic: Discretionary Grants

Hansard Page EC: Written

Senator Fisher asked:

- 1. Could the Department provide a list of all discretionary grants, including ad hoc and one-off grants for this financial year to date? Please provide details of the recipients, the intended use of the grants and what locations have benefited from the grants.
- 2. Has the Department complied with interim requirements relating to the publication of discretionary grants?

Answer:

- 1. A list of all grants for the Department can be found at: www.climatechange.gov.au/about/grants.aspx.
- 2. Yes. The Department reports all grants as required by Finance Circular No. 2009/04 and the Commonwealth Grant Guidelines, which require an agency to publish on its website information on its individual grants no later than seven working days after the funding agreement for the grant takes effect.

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 35

Program: Corporate

Division: CSD

Topic: Commissioned Reports

Hansard Page EC: Written

Senator Fisher asked:

- 1. How many Reports have been commissioned by the Government in your portfolio this financial year to date? Please provide details of each report including date commissioned, date report handed to Government, date of public release, Terms of Reference and Committee members.
- 2. How much did each report cost/or is estimated to cost? How many departmental staff were involved in each report and at what level?
- 3. What is the current status of each report? When is the Government intending to respond to these reports?

Answer:

1-3. Please refer to Attachment A.



ATTACHMENT A

Name of report	Date report	Date report	Date of public	Terms of Reference	Committee members
commissioned	commissioned	handed to	release		
(2011-12)		Government			
ANAO Audit -	1 February 2012	10 February 2012	10 February 2012	Assess the effectiveness	N/A
Administration				of the Department of	
of the National				Climate Change and	
Greenhouse and				Energy Efficiency's	
Energy				implementation and	
Reporting				administration of the	
Scheme				National Greenhouse	
				and Energy Reporting	
				Scheme	
Tax Breaks for	Press release	Report provided to	N/A	No formal terms of	Roundtable members included
Green Buildings	announced	the office of the		reference	representatives of:
Program High	creation	Parliamentary			 Australian Sustainable Built
Level	2 April 2011	Secretary for			Environment Council (chair).
Roundtable	Contract with	Climate Change			•Property Council of Australia
report	independent	and Energy			•Shopping Centre Council of
	chair signed	Efficiency			Australia
	11 August 2011	(cc'd to the offices			•Tourism and Transport Forum
	First meeting	of the Minister for			•Property Funds Association
	held	Climate Change			Green Building Council of Australia
	9 August 2011	and Energy			•Energy Efficiency Council
		Efficiency, the			•Westfield
		Assistant Treasurer			•Crown
		and the Treasurer)			•Stockland
		22 December 2011			•The Treasury
					•The Australian Taxation Office
					•New South Wales Office of

					Environment and Heritage •Department of Climate Change and Energy Efficiency
National Solar Schools Interim	14 October 2011	9 March 2012	7 June 2012	Evaluate achievement of policy objectives.	N/A
evaluation				or poney objectives.	
Renewable	25-May-12	Expected	TBA	Perform a review of the	N/A
Energy Bonus		29 June 2012		Solar Hot Water Rebate	
Scheme - Solar				Program and provide a	
Hot Water				report on whether it has	
Rebate				met its key objectives	
Energy Savings	10 July 2011	Expected 2012	TBC	Available at:	The Working Group comprises:
Initiative (ESI)	(with the release	_		www.climatechange.go	Dr Steven Kennedy (DCCEE),
Working Group	of the CEF			v.au/government/initiati	Mr Martin Hoffman (DRET),
Progress Report	package)			ves/energy-savings-	Ms Anthea Harris (DCCEE) and
				initiative/terms-of-	Mr Brendan Morling (DRET).
				reference.aspx	

Name of report commissioned (2011-12)	Cost of reports	Departmental staff involved
ANAO Audit - Administration of the National	N/A	2 x EL1, 10 x EL2, 3 x SES B1, 1 x SES B2
Greenhouse and Energy Reporting Scheme		
Tax Breaks for Green Buildings Program High	\$10,000 (GST	1 x SES B2, 1 x SES B1, 1 x EL2, 1 x EL1 and APS level staff.
Level Roundtable report	inclusive) to	
	support the Chair	
	of the roundtable	
National Solar Schools Interim evaluation	\$65,000	1 x SES B1,1 x EL2 and 1 x EL1
Renewable Energy Bonus Scheme - Solar Hot	\$63,200	1 x SES B1,1 x EL2 and 1 x APS 6
Water Rebate		

Energy Savings Initiative (ESI) Working	Not applicable	The Progress Report is being prepared by the ESI Secretariat, which
Group Progress Report	(report completed	comprises staff from DCCEE and DRET as follows:
	in-house by the	DCCEE: 1 SES B1, 2x EL2, 2x EL1, 1x APS6, 1x Graduate
	ESI Secretariat)	DRET:- 1x EL2, 3x EL1

Name of report commissioned (2011-12)	Report status	When is the Government intending to respond to these reports?
ANAO Audit - Administration of the National Greenhouse and Energy Reporting Scheme	Finalised	Response provided within the report
Tax Breaks for Green Buildings Program High Level Roundtable report	The report on the outcomes of the roundtable process was submitted by the Chair on 22 December 2011. The report is available from the Department's website at www.climatechange.gov.au/government/initiatives/tax-breaks-for-green-buildings.aspx	As part of the 2012-13 Budget, the Government decided not to proceed with the Tax Breaks for Green Buildings program
National Solar Schools Interim evaluation	The report is available from the Department's website at www.climatechange.gov.au/government/ initiatives/national-solar-schools.aspx	No response required from government.
Renewable Energy Bonus Scheme - Solar Hot Water Rebate	Report being compiled by AECOM Pty Ltd	No response required from government.
Energy Savings Initiative (ESI) Working Group Progress Report	The Progress Report is presently being drafted	TBC

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 36

Program: Corporate

Division: CSD

Topic: Government Payment of Accounts –

Department

Hansard Page EC: Written

Senator Fisher asked:

1. For this financial year to date, has the Department paid its accounts to contractors/consultants etc in accordance with Government policy in terms of time for payment (i.e. within 30 days)?

- 2. If not, why not? Provide details, including what has been the timeframe for payment of accounts? Please provide a breakdown, average statistics etc as appropriate to give insight into how this issue is being approached)
- 3. For accounts not paid within 30 days, is interest being paid on overdue amounts and if so how much has been paid by the Department for the current financial year and the previous financial year?
- 4. Where interest is being paid, what rate of interest is being paid and how is this rate determined?

Answer:

- 1. For the financial year to 31 May 2012 the Department has paid 649 invoices for contracting and consulting services, of those 591 or 91.1 per cent were paid within 30 days.
- 2. The following table summarises the timing of consultancy and contractor payments for the period 1 July 2011 to 31 May 2012.

	Less than	Between	Between	Greater than	TOTAL
	30 days	30 & 45	45 & 60	60 days	
		days	days		
Invoices	591	33	12	13	649
Percentage	91.1%	5.1%	1.8%	2.0%	100%

- 3. The invoices paid after 30 days resulted from invoices being contested, issued by the vendor prior to final delivery of the goods/services, or due to administrative oversight.
- 4. The Department has not paid late fees or interest on the invoices paid outside the standard government payment terms during the period 1 July 2011 to 31 May 2012.

Budget Estimates 2012-13, 21 May 2012

Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 37

Program: Corporate

Division: CSD

Topic: Stationery Requirements – MO/PSO

Hansard Page EC: Written

Senator Fisher asked:

How much was spent by the Department on the government (Ministers/Parliamentary Secretaries) stationery requirements in your portfolio (i.e. paper, envelopes, with compliments slips) this financial year to date?

Answer:

The Minister's and Parliamentary Secretary's Offices have spent \$23,578 on stationery requirements for the financial year to 31 May 2012.

Budget Estimates 2012-13, 21 May 2012

Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 38

Program: Corporate

Division: CSD

Topic: Stationery Requirements – Department

Hansard Page EC: Written

Senator Fisher asked:

1. What is the Department's stationery costs for the financial year to date?

2. What was the Department's stationery costs for 2009-10 and 2010-11?

Answer:

- 1. The Department spent \$416,755 on stationery for the financial year 2011-12 to 31 May 2012. This amount includes the amount paid by the Department on behalf of the Minister's and Parliamentary Secretary's offices (Question on Notice No. 37 relates).
- 2. The Department spent \$459,303 on stationery in the 2010-11 financial year.

The Department spent \$362,079 on stationery in the 2009-10 financial year.

Budget Estimates 2012-13, 21 May 2012

Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 39

Program: Corporate

Division: CSD

Topic: Media Subscriptions – Department

Hansard Page EC: Written

Senator Fisher asked:

- 1. Has there been any change to your pay TV subscription since the 2011-12 Additional Estimates (February 2012)?
 - a) If yes, please provide the reason why, the cost and what channels.
 - b) What is the cost for this financial year to date?
- 2. Has there been any change to your newspaper subscriptions since the 2011-12 Additional Estimates (February 2012)?
 - a) If yes, please provide the reason why, the cost and what newspapers.
 - b) What is the cost for this financial year to date?
- 3. Has there been any change to your magazine subscriptions since the 2011-12 Additional Estimates (February 2012)?
 - a) If yes, please provide the reason why, the cost and what magazines.
 - b) What is the cost for this financial year to date?

Answer:

- 1. No.
 - a) N/A.
 - b) The cost of pay TV from 1 July 2011 to 31 May 2012 was \$6,745.

- a) The Department subscribes to newspapers in order to keep up to date with current events that may impact on the Department. The Department regularly subscribes to the following newspapers:
 - The Australian;
 - Canberra Times;
 - Australian Financial Review;
 - Sydney Morning Herald;

- The Age;
- Daily Telegraph; and
- The Land.
- b) The cost of newspapers from 1 July 2011 to 31 May 2012 was \$30,921.

- a) N/A.
- b) The cost for magazine subscriptions from 1 July 2011 to 31 May 2012 was \$4,278.

Budget Estimates 2012-13, 21 May 2012

Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 40

Program: 1.1

Division: CSD

Topic: Travel Costs – Department

Hansard Page EC: Written

Senator Fisher asked:

- 1. For the financial year to date, please detail all travel for departmental officers that accompanied the Minister and/or Parliamentary Secretary on their travel. Please include a total cost plus a breakdown that include airfares (and type of airfare), accommodation, meals and other travel expenses (such as incidentals).
- 2. For the financial year to date, please detail all travel for departmental officers. Please include a total cost plus a breakdown that include airfares (and type of airfare), accommodation, meals and other travel expenses (such as incidentals).

Answer:

- 1. The total cost for departmental officers that accompanied the Minister and/or Parliamentary Secretary on their travel for the 2011-12 financial year to 31 May 2012 is \$99,706.59.
- 2. The total cost for all travel undertaken by departmental officers for the 2011-12 financial year to 31 May 2012 is \$4,867,521. A breakdown of airfares, car hire and travel allowance which includes accommodation and meals and incidentals is below:

	Domestic travel	International travel	Totals
Airfares	\$985,337	\$1,960,642	\$2,945,979
Car hire and ground transportation	\$78,636	\$136,557	\$215,193
Travel allowance which includes accommodation, meals and incidentals	\$877,454	\$828,895	\$1,706,349
Total	\$1,941,427	\$2,926,094	\$4,867,521

The Department does not record travel data in a way that would readily allow more detailed answers to be provided to these questions. To attempt to provide the requested level of detail would involve an unreasonable diversion of departmental resources.

Budget Estimates 2012-13, 21 May 2012

Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 41

Program: Corporate

Division: CSD

Topic: Travel Policy – Department

Hansard Page EC: Written

Senator Fisher asked:

1. Are the Government's Lowest Practical Fare travel policy for Domestic Air Travel (Finance Circular No. 2009/10) and Best Fare of the Day for International Air Travel (Finance Circular No. 2009/11) guidelines being followed? How is this monitored? If the guidelines are not being followed, please explain why.

- 2. Are lounge memberships provided to any employees? If yes, what lounge memberships, to how many employees and their classification, the reason for the provision of lounge membership and the total costs of the lounge memberships.
- 3. When SES employees travel, do any support or administrative staff (such as an Executive Assistant) travel with them? If yes, provide details of why such a staff member is needed and the costs of the support staff travel.

Answer:

- 1. Yes. Monitoring is currently managed through the Department's travel provider under the whole of Australian government travel arrangements and both policies are included in the Department's Official Travel Policy and Guidelines.
- 2. Yes. Lounge membership is currently provided to ten SES employees at the Department's expense. Qantas and Virgin lounge memberships are provided as per the table below:

Airline Membership	Number of memberships	Total cost
Qantas Club	Nine	\$2969.55
Virgin 'The Lounge'	One	\$226.36
		\$3195.91

It is departmental policy for SES employees to have access to lounge memberships to provide a suitable work environment while travelling.

3. When SES employees travel, support staff do not generally accompany them.

Budget Estimates 2012-13, 21 May 2012

Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 42

Program: Corporate

Division: CSD

Topic: Overseas Travel

Hansard Page EC: Written

Senator Birmingham asked:

1. How many Department staff travelled overseas?

- 2. Please detail the total number of trips for each departmental position and their total travel expenses.
- 3. How many staff travelled first class?
- 4. How many staff travelled business class?

Answer:

- 1. From 1 July 2011 until 31 May 2012, 94 Departmental staff travelled overseas.
- 2. The Department has transitioned to credit card payments for travel expenses which is consistent with the whole-of-government approach. The Department currently does not have a system that enables the quick capture of individual expenditure for each trip.
- 3. One, the Secretary.
- 4. 83 staff members travelled business class.

Budget Estimates 2012-13, 21 May 2012

Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 43

Program: Corporate

Division: CSD

Topic: Overseas Travel Cost

Hansard Page EC: Written

Senator Birmingham asked:

- 1. What was the total cost of overseas travel for the Department? Please include a list of all international travel itemised by trip, detailing the number of Departmental staff involved and the cost of each trip including the total amounts spent on accommodation and meals, cities or other destinations visited, the purpose of the travel and any specific outcomes achieved.
- 2. What was the total amount spent by the Department on overseas accommodation and meals?

Answer:

1. The Department has transitioned to credit card payments for travel expenses which is consistent with the whole-of-government approach. The Department currently does not have a system that enables the quick capture of individual expenditure for each trip.

The total cost of overseas travel for the Department for the financial year to 31 May 2012 is \$2,926,094. Breakdowns of the international spend are provided below:

International Travel	
Airfares:	\$1,960,642
Travel allowances for meals and	
incidentals	\$828,895
Car hire & ground transportation	
	\$136,557
Total:	\$2,926,094

A list of all international airfares for tickets issued between 1 July 2011 and 31 May 2012 is provided at Attachment A.

2. The total amount spent by the Department on overseas accommodation and meals for the financial year to 31 May 2012 is \$828,895.

Attachment A

DCCEE International Air Fares 1 July 2011 - 31 May 2012

Depart Date	Traveller	Region	Route Summary	Total Invoiced Cost
01/07/11		Int	CBR/QF/SYD/SYD/QF/LHR/LHR/QF/TXL/TXL/BA/LHR/LHR /SYD	9,246.65
02/07/11		Int	SYD/SQ/SIN/SIN/ SQ/CGK	1,767.11
02/07/11		Int	GK/QF/SYD/SYD/QF/CBR	2,413.33
04/07/11		Int	SYD/EY/AUH/AUH/EY/CDG/CDG/EY/AUH/AUH/EY/SYD	7,569.34
31/07/11		Int	SYD/QF/WLG/WLG/QF/SYD	1,913.94
04/08/11		Int	OZ/SYD/ICN	2,359.57
06/08/11		Int	SQ/ICN/SIN/ SQ/SIN/SYD/	3,275.84
17/08/11		Int	TG/SYD/BKK/J TG/BKK/SYD/J	3,512.80
02/09/11		Int	QF/CGK/SYD/J QF/SYD/CBR/J	2,532.79
03/09/11		Int	QF/CBR/SYD/Y QF/SYD/FRA/C QF/FRA/SYD/C QF/SYD/CBR/Y	10,092.52
04/09/11		Int	QF/CBR/SYD/J QF/SYD/JNB/C QF/JNB/SYD/I QF/SYD/CBR/J	7,278.82
05/09/11		Int	QF/CBR/SYD/J QF/SYD/JNB/I QF/JNB/PER/C QF/PER/CBR/J	7,261.87
05/09/11		Int	QF/CBR/SYD/J QF/SYD/JNB/J QF/JNB/SYD/C	8,725.26
06/09/11		Int	UA/SYD/SFO/Z UA/SFO/IAD/Z UA/IAD/LAX/Z UA/LAX/SYD/Z	5,624.84
06/09/11		Int	CX/PEK/HKG/J CX/HKG/MEL/J CX/SYD/HKG/J CX/HKG/PEK/J	6,058.27
06/09/11		TT	QF/SYD/AKL/D QF/AKL/SYD/D QF/SYD/CBR/Y	2,202.10
06/09/11		Int	CX/PEK/MEL/J	3,990.55
06/09/11		Int	CA/SYD/PEK/J	3,091.17
06/09/11		Int	CX/PEK/HKG/J CX/HKG/MEL/J CX/SYD/HKG/J CX/HKG/PEK/J	(6,058.27)
08/09/11		Int	QF/LAX/SYD/D QF/CBR/SYD/D QF/SYD/LAX/D	13,997.36
08/09/11		Int	AS/SMF/LAX/Y AS/LAX/SMF/Y	441.70
09/09/11		Int	QF/CBR/SYD/Y QF/SYD/FRA/J LH/FRA/GVA/Z	13,922.82
09/09/11		Int	UA/SYD/SFO/Z UA/SFO/SYD/Z	5,652.04
10/09/11		Int	QF/CBR/SYD/Y QF/SYD/SIN/C QF/SIN/FRA/C	10,092.52
11/09/11		Int	GA/SYD/CGK/C GA/CGK/SYD/C	6,504.00
11/09/11		Int	QF/CBR/SYD/Y QF/SYD/LAX/A QF/LAX/SFO/F	15,573.62
12/09/11		Int	QF/JNB/SYD/D QF/SYD/CBR/J	298.00

13/09/11	Int	TG/SYD/BKK/D TG/BKK/VTE/D TG/VTE/BKK/D TG/BKK/SYD/D	4,489.21
13/09/11	Int	TG/SYD/BKK/D TG/BKK/VTE/D TG/VTE/BKK/D TG/BKK/SYD/D	(4,489.41)
13/09/11	Int	TG/SYD/BKK/D TG/BKK/VTE/D TG/VTE/BKK/D TG/BKK/SYD/D	4,489.41
13/09/11	Int	TG/SYD/BKK/D TG/BKK/VTE/D TG/VTE/BKK/D TG/BKK/SYD/D	4,489.21
13/09/11	Int	UA/SFO/IAD/F	2,153.00
13/09/11	Int	QF/CBR/SYD/J QF/SYD/LAX/D QF/LAX/SYD/I QF/SYD/CBR/Y	8,019.02
13/09/11	Int	CO/LAX/IAD/Z CO/IAD/LAX/Z	2,910.60
14/09/11	Int	BI/MEL/BWN/D BI/BWN/MEL/D	2,654.99
17/09/11	Int	QF/CBR/SYD/Y QF/SYD/FRA/I QF/FRA/SYD/I QF/SYD/CBR/Y	8,309.52
17/09/11	Int	QF/SYD/FRA/D LH/FRA/CDG/Z QF/FRA/SYD/D	8,911.34
18/09/11	Int	SQ/SYD/SIN/D SQ/SIN/CGK/D SQ/CGK/SIN/D SQ/SIN/SYD/D	3,354.82
18/09/11	Int	CO/IAD/LAX/B	725.60
18/09/11	Int	QF/IAD/LAX/F QF/LAX/SYD/A QF/SYD/CBR/Y	0.00
19/09/11	Int	GA/PER/CGK/Y GA/CGK/PER/C	4,704.16
19/09/11	Int	QF/CBR/SYD/Y QF/SYD/CGK/C QF/SIN/LHR/J	11,930.72
19/09/11	Int	QF/CBR/SYD/Y QF/SYD/CGK/J QF/CGK/SYD/J QF/SYD/CBR/Y	6,005.12
19/09/11	Int	QF/MEL/SYD/D QF/NRT/SYD/J QF/SYD/MEL/I	6,720.89
19/09/11	Int	CZ/SYD/CAN/D CZ/CAN/SHA/F CZ/SHA/PEK/F	2,985.42
19/09/11	Int	QF/CBR/SYD/D QF/NRT/SYD/J QF/SYD/CBR/Y	6,814.15
19/09/11	Int	CZ/SYD/CAN/D CZ/CAN/SHA/F CZ/SHA/PEK/F	2,885.42
19/09/11	Int	CZ/SYD/CAN/D CZ/CAN/SHA/F CZ/SHA/PEK/F	2,885.42
19/09/11	Int	CZ/SYD/CAN/D CZ/CAN/SHA/F CZ/SHA/PEK/F	(2,985.42)
19/09/11	Int	CZ/SYD/CAN/D CZ/CAN/SHA/F CZ/SHA/PEK/F	2,885.42
21/09/11	Int	LH/CDG/FRA/C	988.60
22/09/11	Int	QF/JFK/SYD/J QF/SYD/CBR/Y	0.00
22/09/11	Int	QF/JFK/LAX/F QF/LAX/SYD/A QF/SYD/CBR/Y	0.00
22/09/11	Int	GA/CGK/JOG/C GA/JOG/CGK/C	621.50
23/09/11	Int	CX/SYD/HKG/D CX/HKG/CDG/D CX/CDG/HKG/I CX/HKG/SYD/I	6,091.84
23/09/11	Int	SQ/SYD/SIN/J SQ/SIN/CDG/J SQ/CDG/SIN/J SQ/SIN/SYD/J	7,258.92
23/09/11	Int	LH/CGK/SIN/C	324.20
24/09/11	Int	QF/CBR/SYD/Y QF/SYD/NRT/D	3,751.79
24/09/11	Int	QF/CBR/SYD/Y QF/SYD/NRT/D	3,751.79
24/09/11	Int	JL/PEK/HND/J	1,955.40
24/09/11	Int	JL/PEK/HND/D	1,954.50

24/09/11	Int	CX/PEK/HKG/J CX/HKG/SYD/J	4,006.22
25/09/11	Int	QF/CBR/SYD/Y QF/SYD/CGK/D	3,150.79
25/09/11	Int	QF/CBR/SYD/D QF/SYD/AKL/D QF/AKL/LAX/D	13,182.84
		QF/SYD/CBR/D	-
25/09/11	Int	QF/CBR/SYD/Y QF/SYD/CGK/D	3,150.79
25/09/11	Int	QF/CBR/SYD/Y QF/MEL/LAX/C QF/IAH/LAX/J	303.14
25/09/11	TT	QF/SYD/WLG/C QF/WLG/MEL/I	2,166.64
26/09/11	Int	CM/LAX/PTY/D	745.90
26/09/11	Int	QF/CBR/MEL/J QF/MEL/LAX/I QF/IAH/LAX/J	7,618.39
26/09/11	Int	QF/CBR/SYD/J QF/SYD/NRT/J	5,730.79
27/09/11	Int	AS/LAX/SMF/M AS/SMF/LAX/M	396.60
27/09/11	Int	QF/CBR/MEL/J QF/MEL/LAX/C QF/LAX/SYD/D QF/SYD/CBR/Y	8,995.09
27/09/11	Int	QF/CBR/MEL/J QF/MEL/LAX/C QF/LAX/SYD/D QF/SYD/CBR/Y	8,995.09
27/09/11	Int	QF/CBR/MEL/J QF/MEL/LAX/C QF/IAH/LAX/J	8,485.26
27/09/11	Int	QF/CBR/MEL/J QF/MEL/LAX/C QF/IAH/LAX/J	8,600.59
27/09/11	Int	QF/CBR/MEL/J QF/MEL/LAX/C QF/LAX/SYD/I QF/SYD/CBR/Y	8,421.89
27/09/11	Int	QF/CBR/MEL/J QF/MEL/LAX/C QF/MIA/LAX/J	9,355.39
28/09/11	Int	CM/LAX/PTY/D CM/PTY/IAH/D	1,549.30
28/09/11	Int	QF/CBR/SYD/J QF/SYD/AKL/J QF/AKL/LAX/I	7,624.72
28/09/11	Int	QF/CBR/SYD/J QF/SYD/AKL/J QF/AKL/LAX/I	7,624.72
28/09/11	Int	CM/LAX/PTY/D CM/PTY/IAH/D	1,542.30
28/09/11	Int	CM/LAX/PTY/D CM/PTY/IAH/D	1,549.30
28/09/11	Int	CM/LAX/PTY/C	981.90
28/09/11	Int	CM/LAX/PTY/D CM/PTY/IAH/D	1,549.30
28/09/11	Int	CM/LAX/PTY/D CM/PTY/IAH/D	1,549.30
28/09/11	Int	CM/LAX/PTY/C CM/PTY/IAH/D	1,946.30
28/09/11	Int	CM/LAX/PTY/C CM/PTY/IAH/D	1,946.30
28/09/11	Int	JL/NRT/MNL/J PR/MNL/MEL/I	4,563.38
28/09/11	Int	JL/NRT/MNL/J PR/MNL/MEL/I	4,563.38
28/09/11	Int	QF/CBR/SYD/J QF/SYD/AKL/J QF/AKL/LAX/I	7,624.52
28/09/11	Int	QF/CBR/SYD/Y QF/SYD/AKL/J QF/AKL/LAX/I	8,077.36
28/09/11	Int	QF/CBR/SYD/J QF/SYD/AKL/J QF/AKL/LAX/I	7,624.52
28/09/11	Int	CX/CGK/HKG/J CX/HKG/LAX/J	6,368.00
28/09/11	Int	CX/CGK/HKG/J CX/HKG/LAX/J	6,368.00

28/09/11	Int	JL/NRT/MNL/J PR/MNL/MEL/I	4,562.18
28/09/11	Int	CM/LAX/PTY/D CM/PTY/IAH/D	97.40
28/09/11	Int	JL/NRT/MNL/J PR/MNL/MEL/I	4,563.38
29/09/11	Int	CM/LAX/PTY/C CM/PTY/IAH/D	1,946.30
29/09/11	Int	CM/LAX/PTY/C CM/PTY/IAH/D	1,946.30
29/09/11	Int	CM/LAX/PTY/C CM/PTY/IAH/D	1,946.30
29/09/11	Int	CM/LAX/PTY/C CM/PTY/IAH/Y	1,939.30
29/09/11	Int	CM/LAX/PTY/D CM/PTY/IAH/D	1,549.30
29/09/11	Int	CM/LAX/PTY/D CM/PTY/IAH/D	1,549.30
29/09/11	Int	CM/LAX/PTY/C CM/PTY/IAH/D	1,549.30
29/09/11	Int	AA/DEL/ORD/D AA/ORD/MIA/A AA/MIA/PTY/D	7,435.20
29/09/11	Int	CM/LAX/PTY/C CM/PTY/IAH/D	100.00
30/09/11	Int	AA/DEL/ORD/D AA/ORD/MIA/A AA/MIA/PTY/D	1,693.50
08/10/11	Int	CO/IAH/LAX/D	797.20
08/10/11	Int	CO/IAH/LAX/D	797.20
08/10/11	Int	CO/IAH/LAX/Z QF/LAX/SYD/I QF/SYD/CBR/Y	8,908.83
08/10/11	Int	CO/IAH/LAX/Z QF/LAX/SYD/D QF/SYD/CBR/Y	11,231.33
08/10/11	Int	CO/IAH/LAX/D	804.70
08/10/11	Int	AA/PTY/MIA/D	948.50
08/10/11	Int	CO/IAH/LAX/M	622.20
08/10/11	Int	CO/IAH/LAX/D	(804.70)
09/10/11	Int	LA/SYD/SCL/D LA/SCL/LIM/Y LA/LIM/SCL/D LA/SCL/SYD/D	15,073.79
09/10/11	Int	QF/SYD/FRA/I QF/FRA/SYD/D	8,332.84
09/10/11	Int	QF/CBR/SYD/Y QF/SYD/LAX/C QF/LAX/SYD/I QF/SYD/CBR/Y	8,432.32
09/10/11	Int	AS/LAX/MEX/F	563.90
11/10/11	Int	QF/CNS/POM/Y	762.66
12/10/11	Int	UA/MEX/LAX/C	1,598.80
14/10/11	Int	QF/CGK/SYD/J	361.00
14/10/11	Int	QF/CGK/SYD/J	361.00
14/10/11	Int	QF/POM/BNE/J	1,718.51
14/10/11	Int	QF/CBR/SYD/Y QF/SYD/JNB/D BA/JNB/CPT/D	9,270.72
14/10/11	Int	QF/CBR/SYD/Y QF/SYD/JNB/D BA/JNB/CPT/D	7,922.72
14/10/11	Int	QF/CBR/SYD/Y QF/SYD/JNB/D BA/JNB/CPT/D	(7,922.72)
14/10/11	Int	QF/CBR/SYD/Y QF/SYD/JNB/D BA/JNB/CPT/D	4,629.09

14/10/11	Int	QF/CBR/SYD/Y QF/SYD/CBR/Y	6,868.72
15/10/11	Int	QF/CBR/SYD/Y CX/SYD/HKG/I CX/HKG/LHR/I	(6,557.12)
15/10/11	Int	QF/CBR/SYD/Y CX/SYD/HKG/I CX/HKG/LHR/I	6,557.12
16/10/11	Int	QF/CBR/MEL/J QF/MEL/HKG/J KA/HKG/PEK/J	7,453.18
16/10/11	Int	QF/CBR/MEL/J QF/MEL/HKG/J KA/HKG/PEK/J	7,453.18
17/10/11	Int	QF/CBR/SYD/Y QF/SYD/DFW/C QF/DFW/SAT/J	9,636.75
18/10/11	Int	QF/CBR/SYD/D QF/SYD/ICN/J	3,593.79
19/10/11	Int	QF/CBR/SYD/Y SA/SYD/JNB/Z SA/JNB/CPT/C	8,543.45
20/10/11	Int	CZ/PEK/CAN/C CZ/CAN/HKG/C	977.70
20/10/11	Int	UA/SAT/LAX/F	1,824.30
20/10/11	Int	CZ/PEK/CAN/C CZ/CAN/HKG/Y	977.70
21/10/11	Int	SA/CPT/JNB/C SA/JNB/PER/C QF/PER/CBR/D	5,561.82
21/10/11	Int	QF/ICN/SYD/Y QF/SYD/CBR/Y	1,177.43
22/10/11	Int	QF/CBR/SYD/Y QF/SYD/SIN/I QF/SIN/SYD/D QF/SYD/CBR/Y	4,127.12
23/10/11	Int	MI/SIN/KUL/C	370.90
23/10/11	NZ	NZ/HLZ/AKL/H NZ/AKL/SYD/Y	887.17
23/10/11	Int	MH/SYD/KUL/C MH/KUL/SYD/C	5,054.86
24/10/11	Int	SQ/SYD/SIN/C SQ/SIN/IST/C SQ/IST/SIN/J SQ/SIN/SYD/J	7,720.52
24/10/11	Int	PX/BNE/POM/C PX/POM/BNE/C	2,342.62
25/10/11	Int	MH/KUL/SIN/J	283.90
30/10/11	Int	QF/CBR/MEL/Y QF/MEL/SIN/I QF/SIN/SYD/I QF/SYD/CBR/J	3,879.65
30/10/11	Int	QF/CBR/MEL/Y QF/MEL/SIN/I QF/SIN/MEL/I QF/MEL/CBR/J	3,865.08
01/11/11	Int	QF/CBR/MEL/D QF/MEL/SIN/I QF/SIN/MEL/I QF/MEL/CBR/D	3,873.00
02/11/11	TT	NZ/CBR/SYD/B NZ/SYD/WLG/B NZ/WLG/SYD/B NZ/SYD/CBR/B	1,306.74
02/11/11	Int	SQ/CGK/SIN/C SQ/SIN/MEL/C SQ/SYD/SIN/C SQ/SIN/CGK/C	6,052.98
02/11/11	TT	NZ/CBR/SYD/B NZ/SYD/WLG/B NZ/WLG/SYD/B NZ/SYD/CBR/B	1,306.74
02/11/11	TT	NZ/CBR/WLG/B	0.00
03/11/11	Int	QF/CBR/SYD/J QF/WLG/SYD/C QF/SYD/CBR/Y	1,681.00
03/11/11	TT	NZ/SYD/WLG/B	594.27
05/11/11	Int	QF/CBR/SYD/Y QF/SYD/EZE/J LA/EZE/SCL/W	10,103.72
05/11/11	Int	QF/CBR/SYD/Y QF/SYD/EZE/J LA/EZE/SCL/W	10,103.72
05/11/11	Int	QF/CBR/SYD/Y QF/SYD/EZE/J LA/EZE/SCL/W	10,103.72
05/11/11	Int	QF/CBR/SYD/D QF/SYD/ICN/D QF/ICN/SYD/J QF/SYD/CBR/Y	5,352.22
05/11/11	Int	QF/CBR/SYD/D QF/SYD/ICN/D QF/ICN/SYD/J QF/SYD/CBR/Y	5,352.22

06/11/11	Int	QF/CBR/SYD/D LA/SYD/SCL/D LA/SCL/MAD/D	11,928.41
06/11/11	Int	QF/CBR/SYD/Y QF/SYD/FRA/I QF/FRA/SYD/I QF/SYD/CBR/D	8,313.22
08/11/11	Int	QF/CBR/SYD/Y QF/SYD/LHR/I QF/LHR/MAD/J	11,030.36
08/11/11	Int	GA/SYD/CGK/D GA/CGK/SYD/D	2,049.82
11/11/11	Int	BA/MAD/LHR/Y	1,393.30
12/11/11	Int	TG/SYD/BKK/J TG/BKK/ICN/J TG/ICN/BKK/C TG/BKK/SYD/C	6,080.26
12/11/11	Int	QF/CBR/SYD/D QF/SYD/JNB/D BA/EBB/LHR/D	10,621.42
12/11/11	Int	QF/CBR/SYD/D QF/SYD/JNB/D QF/JNB/SYD/I QF/SYD/CBR/D	7,115.52
12/11/11	Int	QF/CBR/MEL/Y QF/MEL/LHR/D QF/LHR/BRU/J	9,076.80
12/11/11	Int	QF/CBR/MEL/Y QF/MEL/LHR/D QF/LHR/BRU/J	9,076.80
12/11/11	Int	QF/MEL/LHR/D QF/LHR/BRU/J BA/BRU/LHR/J QF/LHR/MEL/I	8,653.22
13/11/11	Int	BA/LHR/BRU/J BA/BRU/LHR/J BA/LHR/IAD/D	3,384.40
13/11/11	Int	SA/JNB/EBB/C	1,396.94
13/11/11	Int	SA/JNB/EBB/C SA/EBB/JNB/C	2,549.00
13/11/11	Int	QF/CBR/SYD/Y QF/SYD/LHR/D BA/LHR/IST/J	9,335.46
13/11/11	Int	QF/SYD/HKG/D QF/HKG/BNE/D	6,155.68
13/11/11	Int	CZ/HKG/KWL/D	343.50
13/11/11	Int	QF/CBR/SYD/Y QF/SYD/FRA/I QF/FRA/SYD/J QF/SYD/CBR/J	10,170.22
15/11/11	Int	QF/CBR/SYD/Y QF/SYD/LAX/A QF/LAX/IAD/F	16,341.22
15/11/11	Int	QF/CBR/SYD/Y QF/SYD/LAX/I QF/LAX/IAD/J	9,655.22
16/11/11	Int	HX/KWL/HKG/C	475.70
16/11/11	Int	JQ/SYD/DPS/J JQ/DPS/SYD/J	1,871.00
23/11/11	Int	QF/PER/JNB/D BA/JNB/DUR/D BA/DUR/JNB/C	7,561.47
23/11/11	Int	QF/CBR/SYD/D QF/SYD/JNB/D BA/JNB/DUR/D	9,173.52
23/11/11	Int	QF/CBR/SYD/J QF/SYD/JNB/D BA/JNB/DUR/D	8,022.52
23/11/11	Int	QF/CBR/DUR/D	0.00
24/11/11	Int	QF/CBR/SYD/J QF/SYD/JNB/C BA/JNB/DUR/C	8,203.52
24/11/11	Int	QF/CBR/DUR/I	4,228.89
25/11/11	Int	EK/DEL/DXB/J EK/DXB/JNB/J EK/JNB/DXB/J EK/DXB/DEL/J	4,140.04
25/11/11	Int	QF/CBR/SYD/J QF/SYD/JNB/J BA/JNB/DUR/J	9,355.52
25/11/11	Int	QF/CBR/SYD/J QF/SYD/JNB/C BA/JNB/DUR/C	8,203.52
25/11/11	Int	QF/CBR/SYD/J QF/SYD/JNB/C BA/JNB/DUR/C	8,203.52
25/11/11	Int	QF/CBR/SYD/J QF/SYD/JNB/I BA/DUR/JNB/C	7,512.42
25/11/11	Int	BA/JNB/DUR/J	366.70

25/11/11	Int	QF/CBR/SYD/J QF/SYD/JNB/C BA/JNB/DUR/C	8,203.52
25/11/11	Int	QF/CBR/SYD/J QF/SYD/JNB/C BA/JNB/DUR/C	8,203.52
25/11/11	Int	QF/CBR/SYD/J QF/SYD/JNB/C BA/JNB/DUR/C	8,203.52
25/11/11	Int	QF/CBR/SYD/Y QF/SYD/JNB/C BA/JNB/DUR/C	9,355.52
25/11/11	Int	QF/CBR/SYD/Y QF/SYD/JNB/C BA/JNB/DUR/C	9,355.52
25/11/11	Int	BA/JNB/DUR/D BA/DUR/JNB/J	693.50
25/11/11	Int	QF/CBR/SYD/J QF/SYD/JNB/C BA/JNB/DUR/C	8,203.52
25/11/11	Int	QF/CBR/SYD/J QF/SYD/JNB/C BA/JNB/DUR/C	8,203.52
25/11/11	Int	QF/CBR/SYD/J QF/SYD/JNB/C BA/JNB/DUR/C	(8,203.52)
25/11/11	Int	QF/CBR/SYD/J QF/SYD/JNB/C BA/JNB/DUR/C	8,203.52
25/11/11	Int	QF/CBR/SYD/J QF/SYD/JNB/C BA/JNB/DUR/C	4,805.89
25/11/11	Int	QF/CBR/DUR/C	0.00
25/11/11	Int	BA/JNB/DUR/D BA/DUR/JNB/J	(327.55)
26/11/11	Int	QF/MEL/SYD/J QF/SYD/JNB/D BA/DUR/JNB/C	7,509.16
26/11/11	Int	SA/JNB/DUR/C	353.10
30/11/11	Int	QF/CBR/SYD/Y QF/SYD/DRW/B QF/DRW/DIL/B	3,640.70
30/11/11	Int	SA/JNB/DUR/C SA/DUR/JNB/C	674.56
30/11/11	Int	QF/CBR/SYD/J QF/SYD/JNB/I QF/JNB/SYD/D QF/SYD/CBR/J	7,117.12
03/12/11	Int	SA/JNB/DUR/C SA/DUR/JNB/C	674.56
03/12/11	Int	QF/CBR/SYD/D QF/SYD/JNB/A QF/JNB/SYD/A QF/SYD/CBR/Y	10,266.12
03/12/11	Int	QF/CBR/SYD/B QF/SYD/NOU/B QF/NOU/SYD/B QF/SYD/CBR/B	1,365.52
04/12/11	Int	SQ/MEL/SIN/D SQ/SIN/CGK/D SQ/CGK/SIN/D	8,777.06
05/12/11	Int	QF/SYD/LAX/C QF/LAX/DFW/J QF/DFW/ATL/J	9,984.68
05/12/11	Int	QF/SYD/LAX/C QF/LAX/DFW/J QF/DFW/ATL/J	9,984.68
07/12/11	Int	QF/CBR/SYD/Y CX/SYD/HKG/I CX/HKG/PEK/I	5,472.22
09/12/11	Int	SA/DUR/JNB/C	342.74
09/12/11	Int	SA/DUR/JNB/C	342.74
09/12/11	Int	SA/DUR/JNB/C	(292.74)
10/12/11	Int	BA/DUR/JNB/J	1,963.40
10/12/11	Int	BA/DUR/JNB/J QF/JNB/SYD/J QF/SYD/CBR/Y	1,963.40
10/12/11	Int	SA/DUR/DXB/J	3,946.60
10/12/11	Int	BA/DUR/JNB/C QF/JNB/SYD/F QF/SYD/CBR/Y	1,066.00
10/12/11	Int	EK/MXP/DXB/I EK/DXB/SYD/I EK/SYD/DXB/I EK/DXB/MXP/I	4,177.55
10/12/11	Int	BA/DUR/JNB/C QF/JNB/SYD/F QF/SYD/CBR/Y	(252.10)

10/12/11	Int	EK/JNB/DXB/J EK/DXB/DEL/J	(1,158.74)
10/12/11	Int		(150.03)
10/12/11	Int	BA/DUR/JNB/J QF/JNB/SYD/W QF/SYD/CBR/B	3,081.63
10/12/11	Int	BA/DUR/JNB/J QF/JNB/SYD/W QF/SYD/CBR/B	3,081.63
11/12/11	Int	EK/DXB/DEL/C	657.30
12/12/11	Int	BA/DUR/JNB/J QF/JNB/SYD/J QF/SYD/MEL/J	1,107.00
12/12/11	Int	BA/DUR/JNB/Y QF/JNB/SYD/J QF/SYD/CBR/Y	(3,155.61)
12/12/11	Int	BA/DUR/JNB/Y QF/JNB/SYD/J QF/SYD/CBR/Y	7,847.46
12/12/11	Int	BA/DUR/JNB/J QF/JNB/PER/J QF/PER/SYD/J QF/SYD/CBR/J	143.86
12/12/11	Int	BA/DUR/JNB/C QF/JNB/SYD/A QF/SYD/CBR/J	1,268.00
13/12/11	Int	QF/CBR/SYD/Y QF/SYD/JFK/I QF/JFK/SYD/D QF/SYD/CBR/Y	8,711.60
13/12/11	Int	BA/DUR/JNB/J QF/JNB/SYD/J QF/SYD/CBR/J	1,151.00
19/12/11	Int	QF/CBR/SYD/Y QF/SYD/CGK/I QF/CGK/SYD/C QF/SYD/CBR/Y	5,104.60
07/01/12	Int	QF/CBR/SYD/Y QF/SYD/LAX/D QF/LAX/LAS/J	9,201.80
20/01/12	Int	QF/CBR/SYD/Y QF/SYD/LAX/D AA/LAX/SMF/Y	8,692.74
20/01/12	Int	QF/CBR/SYD/Y QF/SYD/LAX/D AA/LAX/SMF/Y	8,692.74
20/01/12	Int	QF/CBR/SYD/Y QF/SYD/LAX/D AA/LAX/SMF/Y	8,692.74
28/01/12	Int	DJ/CBR/BNE/W DJ/BNE/APW/W	1,401.98
28/01/12	Int	DJ/CBR/BNE/W DJ/BNE/APW/W	0.00
29/01/12	Int	GA/SYD/DPS/D GA/DPS/SYD/D	1,295.72
30/01/12	Int	QF/CBR/SYD/Y QF/SYD/SIN/C QF/SIN/DEL/D	6,015.74
30/01/12	Int	QF/CBR/SYD/Y QF/SYD/CGK/J QF/CGK/SYD/I	5,142.68
30/01/12	Int	QF/CBR/SYD/Y QF/SYD/CGK/J QF/CGK/SYD/I QF/SYD/CBR/Y	5,312.74
30/01/12	Int	QF/CBR/SYD/Y QF/SYD/CGK/J QF/CGK/SYD/I QF/SYD/CBR/Y	5,312.74
30/01/12	Int	QF/CBR/SYD/Y QF/SYD/CGK/J QF/CGK/SYD/I QF/SYD/CBR/Y	5,312.74
30/01/12	Int	QF/CBR/SYD/Y QF/SYD/CGK/I QF/SIN/MEL/D QF/MEL/CBR/C	4,487.32
30/01/12	Int	QF/CBR/SYD/Y QF/SYD/CGK/J QF/CGK/SYD/I QF/SYD/CBR/Y	(5,312.74)
31/01/12	Int	SQ/SYD/SIN/D SQ/SIN/DEL/Y	2,486.88
31/01/12	Int	SQ/SYD/SIN/D SQ/SIN/DEL/Y SQ/DEL/SIN/D SQ/SIN/SYD/D	5,016.76
01/02/12	Int	FJ/APW/NAN/B FJ/NAN/SUV/Y FJ/SUV/NAN/Y FJ/NAN/SYD/J	1,461.41
02/02/12	Int	SQ/CGK/SIN/C	795.45
04/02/12	Int	CX/DEL/HKG/J CX/HKG/SYD/J QF/SYD/CBR/Y	3,406.27
20/02/12	Int	QF/CBR/MEL/J QF/MEL/SIN/I QF/SIN/FRA/I	8,847.58
20/02/12	Int	QF/MEL/SIN/I QF/SIN/FRA/I LH/FRA/TXL/Z QF/LHR/MEL/I	8,441.82

20/02/12	In	nt	QF/CBR/MEL/J QF/MEL/SIN/I QF/SIN/FRA/I	9,367.00
20/02/12	In	nt	QF/MEL/SIN/C QF/SIN/FRA/C LH/FRA/TXL/C	15,413.01
20/02/12	In	nt	QF/CBR/MEL/J BA/MEL/LHR/I BA/LHR/CPH/J	9,134.81
20/02/12	In	nt	QF/CBR/MEL/J QF/MEL/SIN/I QF/SIN/FRA/I	0.00
20/02/12	In	nt	AF/TXL/CDG/J	949.50
21/02/12	In	nt	QF/CBR/SYD/Y QF/SYD/LHR/I QF/LHR/SYD/I QF/SYD/CBR/Y	8,617.72
21/02/12	In	nt	QF/CBR/SYD/Y QF/SYD/LHR/I QF/LHR/SIN/D	9,086.98
22/02/12	In	nt	AF/TXL/CDG/J	979.50
22/02/12	In	nt	AF/TXL/CDG/J	949.50
23/02/12	In	nt	QF/MEL/SIN/I QF/SIN/FRA/I QF/FRA/QKL/F	8,588.22
23/02/12	In	nt	BA/CPH/LHR/D	691.30
23/02/12	In	nt	BA/CPH/LHR/C	145.10
24/02/12	In	nt	QF/CBR/SYD/Y QF/SYD/FRA/D LH/FRA/BRU/Z	9,037.38
24/02/12	In	nt	QF/CBR/SYD/Y QF/SYD/FRA/D LH/FRA/BRU/Z	9,037.38
24/02/12	In	nt	LH/LHR/CGN/D	571.90
24/02/12	In	nt	QF/SYD/MEL/D QF/MEL/LHR/I QF/LHR/SIN/D	0.00
25/02/12	In	nt	QF/SYD/MEL/Y QF/MEL/LHR/I QF/LHR/SIN/D	8,867.49
27/02/12	In	nt	QF/CBR/SYD/Y QF/SYD/NRT/I QF/NRT/SYD/D QF/SYD/CBR/Y	5,733.92
27/02/12	In	nt	QF/CBR/SYD/Y QF/SYD/NRT/D QF/NRT/SYD/D QF/SYD/CBR/Y	5,945.92
28/02/12	In	nt	SN/BRU/LHR/D	542.37
28/02/12	In	nt	SN/BRU/LHR/D	542.37
28/02/12	In	nt	SN/BRU/LHR/D	552.07
03/03/12	In	nt	QF/CBR/SYD/Y QF/SYD/NRT/D QF/NRT/SYD/I QF/SYD/CBR/Y	5,734.82
05/03/12	In	nt	KE/SYD/ICN/D KE/ICN/SYD/D	4,070.73
07/03/12	N2	IZ	NZ/WLG/SYD/B NZ/SYD/WLG/Y	1,477.42
09/03/12	In	nt	CX/SYD/HKG/I CX/HKG/CDG/I CX/CDG/HKG/I CX/HKG/SYD/I	5,907.52
10/03/12	In	nt	QF/CBR/SYD/Y QF/SYD/LHR/D QF/LHR/CDG/J	8,851.10
11/03/12	In	nt	QF/CBR/SYD/Y QF/SYD/HKG/D QF/HKG/SYD/I QF/SYD/CBR/Y	6,309.92
11/03/12	In	nt	QF/CBR/SYD/Y QF/SYD/HKG/D KA/PEK/HKG/I	6,104.72
11/03/12	In	nt	CX/SYD/HKG/I CX/HKG/SYD/I	4,516.02
11/03/12	In	nt	QF/CBR/SYD/Y QF/SYD/HKG/D QF/HKG/SYD/I QF/SYD/CBR/Y	6,309.92
11/03/12	In	nt	QF/CBR/SYD/Y QF/SYD/HKG/D QF/HKG/SYD/I QF/SYD/CBR/Y	6,104.72
11/03/12	In	nt	QF/CBR/SYD/Y QF/SYD/HKG/D QF/HKG/SYD/I QF/SYD/CBR/Y	(6,104.72)
11/03/12	In	nt	QF/CBR/SYD/Y QF/SYD/HKG/D QF/HKG/SYD/I QF/SYD/CBR/Y	247.00

12/03/12	Int	t	QF/CBR/SYD/Y QF/SYD/CGK/I QF/CGK/SYD/I QF/SYD/CBR/Y	4,659.92
12/03/12	Int	t	QF/CBR/SYD/Y QF/SYD/CGK/I QF/CGK/SYD/J QF/SYD/CBR/Y	5,352.92
12/03/12	Int	t	UA/SYD/SFO/C UA/SFO/YVR/Y UA/YVR/SFO/F UA/SFO/SYD/C	8,422.52
12/03/12	Int	t	UA/SYD/SFO/C UA/SFO/YVR/Y UA/YVR/SFO/F UA/SFO/SYD/C	0.00
12/03/12	Int	t	QF/CBR/SYD/Y QF/SYD/BKK/J QF/BKK/SYD/J QF/SYD/CBR/Y	5,917.82
12/03/12	Int	t	QF/CBR/SYD/Y QF/SYD/BKK/J QF/BKK/SYD/J QF/SYD/CBR/Y	5,917.82
12/03/12	Int	t	QF/CBR/SYD/Y QF/SYD/BKK/J QF/BKK/SYD/J QF/SYD/CBR/Y	(121.61)
14/03/12	Int	t	CA/SZX/PEK/F	594.90
16/03/12	Int	t	CX/SYD/HKG/D CX/HKG/CDG/D CX/CDG/HKG/I CX/HKG/SYD/I	6,076.82
16/03/12	Int	t	EK/SYD/DXB/C EK/DXB/CDG/C EK/LHR/DXB/C EK/DXB/SYD/C	8,036.36
16/03/12	Int	t	CX/PEK/HKG/J	734.07
16/03/12	Int	t	QF/HKG/SYD/I QF/SYD/CBR/Y	0.00
16/03/12	Int	t	QF/SYD/CBR/Y	(226.15)
17/03/12	Int	t	QF/CBR/SYD/Y QF/SYD/JFK/D QF/JFK/SYD/D QF/SYD/CBR/Y	9,631.32
19/03/12	TT	Γ	QF/CBR/MEL/J QF/MEL/AKL/D QF/AKL/SYD/I QF/SYD/CBR/Y	2,185.70
19/03/12	TT	Γ	QF/MEL/AKL/D QF/AKL/MEL/I	2,122.52
19/03/12	TT	Γ	QF/CBR/SYD/Y QF/SYD/AKL/I QF/AKL/SYD/I QF/SYD/CBR/Y	2,101.12
21/03/12	Int	t	QF/SYD/SIN/I QF/SIN/FRA/I QF/FRA/SYD/I	6,445.86
21/03/12	Int	t	QF/SYD/SIN/I QF/SIN/FRA/I QF/FRA/SYD/J	2,558.30
22/03/12	Int	t	AR/SYD/EZE/C AR/EZE/SYD/C	4,866.35
22/03/12	Int	t	PI/EZE/ASU/M PI/ASU/EZE/M	437.90
22/03/12	Int	t	QF/CBR/SYD/Y QF/SYD/JFK/D QF/JFK/SYD/I QF/SYD/CBR/Y	8,991.32
22/03/12	TT		QF/AKL/MEL/I QF/MEL/CBR/D	0.00
22/03/12	TT		QF/AKL/MEL/D QF/MEL/CBR/D	96.00
23/03/12	Int	t	BA/BRU/LHR/C	658.20
25/03/12	Int	t	EY/SYD/AUH/D EY/AUH/FRA/D EY/FRA/AUH/C EY/AUH/SYD/C	7,056.72
25/03/12	Int	t	SQ/SYD/SIN/C SQ/SIN/NRT/C SQ/HND/SIN/D SQ/SIN/SYD/D	4,247.56
25/03/12	Int	t	JQ/SYD/DPS/J	1,329.00
25/03/12	Int	t	JQ/SYD/DPS/J	1,329.00
25/03/12	Int	t	JQ/SYD/DPS/J	0.00
25/03/12	Int	t	JQ/SYD/DPS/J	0.00
26/03/12	Int	t	QF/CBR/SYD/Y QF/SYD/LHR/D QF/BRU/LHR/J	10,734.92
26/03/12	Int	t	QF/LAX/SYD/I QF/SYD/LAX/D QF/LAX/JFK/D	12,454.71
26/03/12	Int	t	AA/BGI/MIA/J AA/MIA/LAX/F AA/JFK/BGI/J	2,659.90

26/03/12	lr	nt	GA/DPS/CGK/C GA/CGK/SYD/C	2,067.52
26/03/12	Ir	nt	GA/DPS/CGK/C GA/CGK/SYD/C	2,067.52
27/03/12	Ir	nt	IE/GZO/HIR/Y IE/HIR/BNE/J IE/BNE/HIR/J IE/HIR/GZO/Y	2,458.59
27/03/12	lr	nt	JQ/HNL/SYD/Y	2,446.62
27/03/12	lr	nt	IE/GZO/HIR/Y IE/HIR/BNE/J IE/BNE/HIR/J IE/HIR/GZO/Y	(2,458.59)
27/03/12	lr	nt	IE/GZO/HIR/Y IE/HIR/BNE/J IE/BNE/HIR/J IE/HIR/GZO/Y	2,458.59
28/03/12	Т	Т	QF/SYD/AKL/L	507.88
28/03/12	lr	nt	FJ/SUV/NAN/Y FJ/NAN/SYD/J FJ/SYD/NAN/J FJ/NAN/SUV/Y	2,560.42
28/03/12	N	١Z	NZ/AKL/SYD/H NZ/SYD/AKL/H	890.52
29/03/12	N	١Z	QF/AKL/WLG/Y QF/WLG/AKL/Q	443.80
30/03/12	Ir	nt	QF/CBR/SYD/Y QF/SYD/JNB/C QF/JNB/SYD/I QF/SYD/CBR/Y	7,377.32
30/03/12	Ir	nt	QF/CBR/SYD/Y QF/SYD/JNB/C QF/JNB/SYD/C QF/SYD/CBR/Y	7,853.32
30/03/12	Т	Т	NZ/AKL/SYD/Q	352.41
30/03/12	Ir	nt	LH/BRU/FRA/Y	760.90
31/03/12	Ir	nt	EK/DAC/DXB/I EK/DXB/NBO/I EK/NBO/DXB/I EK/DXB/DAC/I	5,092.15
31/03/12	Ir	nt	QF/CBR/SYD/C QF/SYD/JNB/C QF/JNB/SYD/I QF/SYD/CBR/Y	0.00
31/03/12	Ir	nt	KQ/JNB/NBO/I KQ/NBO/JNB/I	1,967.19
01/04/12	Ir	nt	KQ/JNB/NBO/I KQ/NBO/JNB/I	1,814.67
01/04/12	Ir	nt	QF/SYD/JNB/J QF/JNB/SYD/D QF/SYD/CBR/Y	8,595.71
02/04/12	Ir	nt	KQ/JNB/NBO/I KQ/NBO/JNB/I	1,814.67
10/04/12	Ir	nt	FJ/SYD/NAN/Y FJ/NAN/SUV/Y FJ/SUV/NAN/Y FJ/NAN/SYD/Y	1,711.52
10/04/12	Ir	nt	FJ/SYD/NAN/Y FJ/NAN/SUV/Y FJ/SUV/NAN/Y FJ/NAN/SYD/Y	1,711.52
10/04/12	Ir	nt	CX/MEL/HKG/I CX/HKG/ICN/I CX/ICN/HKG/I CX/HKG/SYD/I	5,801.26
13/04/12	Ir	nt	QF/MEL/SYD/J QF/SYD/NRT/I QF/NRT/SYD/I QF/SYD/CBR/Y	5,392.54
13/04/12	Ir	nt	QF/CBR/SYD/J QF/SYD/NRT/I QF/NRT/SYD/I QF/SYD/CBR/Y	150.22
14/04/12	Ir	nt	TG/SYD/BKK/C TG/BKK/FCO/C	5,807.02
14/04/12	Ir	nt	TG/SYD/BKK/C TG/BKK/FCO/C	(5,807.02)
14/04/12	Ir	nt	TG/SYD/BKK/C TG/BKK/FCO/C	4,911.37
14/04/12	<u>lr</u>	nt	EK/SYD/DXB/J EK/DXB/FCO/J EK/FCO/DXB/C EK/DXB/MEL/C	8,125.86
16/04/12	Ir	nt	UA/SYD/SFO/C UA/SFO/IAD/F UA/IAD/SFO/F UA/SFO/SYD/C	7,591.82
18/04/12	Ir	nt	SK/CDG/OSL/D	1,109.10
18/04/12	Ir	nt	AZ/FCO/CDG/D	1,166.20
18/04/12	Ir	nt	AZ/FCO/CDG/D	0.00
20/04/12	lr	nt	QR/OSL/DOH/D QR/DOH/MEL/D	3,612.93

21/04/12	Int	t	CX/SYD/HKG/I CX/HKG/PEK/I	3,065.31
21/04/12	Int	t	LH/SIN/FRA/J LH/FRA/BRU/J LH/BRU/FRA/Z LH/FRA/SIN/Z	7,123.90
21/04/12	Int	t	SQ/SYD/SIN/D SQ/SIN/SYD/D	3,062.96
21/04/12	Int	t	QF/CBR/SYD/Y CX/SYD/HKG/I CX/HKG/PEK/I	3,239.94
21/04/12	Int	t	QF/CBR/SYD/Y CX/SYD/HKG/I CX/HKG/FCO/I	6,326.88
21/04/12	Int	t	CX/SYD/HKG/I CX/HKG/PEK/I	3,064.41
22/04/12	Int	t	QF/CBR/MEL/J QF/MEL/HKG/J QF/HKG/LHR/J	11,434.02
24/04/12	Int	t	AY/ARN/HEL/J AY/HEL/SIN/J AY/SIN/SYD/J	4,871.81
25/04/12	Int	t	CA/PEK/HGH/F	432.40
25/04/12	Int	t	CA/PEK/CAN/F	593.75
25/04/12	Int	t	AF/FCO/CDG/C	1,207.50
25/04/12	Int	t	CA/PEK/CAN/F	593.75
26/04/12	Int	t	KE/CAN/ICN/C	676.60
26/04/12	Int	t	KE/CAN/ICN/C	676.60
27/04/12	Int	t	QF/HKG/SYD/D QF/SYD/CBR/Y	3,641.97
27/04/12	Int	t	KA/HGH/HKG/Y	362.70
27/04/12	Int	1	QF/ICN/SYD/C QF/SYD/CBR/Y	2,611.25
27/04/12	Int	t	QF/ICN/SYD/J	2,409.63
27/04/12	Int	1	KA/HGH/HKG/J	156.00
28/04/12	Int		EY/SYD/AUH/C EY/AUH/GVA/C EY/GVA/AUH/D EY/AUH/SYD/D	7,596.52
28/04/12	Int	1	SQ/SIN/SYD/C	3,935.88
29/04/12	Int	1	AZ/FCO/GVA/C	1,131.50
30/04/12	Int	1	NZ/BNE/AKL/Q NZ/AKL/APW/Q	665.36
01/05/12	Int	1	LHR/CGN	513.00
01/05/12	Int	†	LHR/CGN	513.00
01/05/12	Int	t	OSL/ARN	357.00
01/05/12	Int	1	WLG/SYD	393.91
02/05/12	Int		QF/CBR/SYD/Y QF/SYD/FRA/I QF/LHR/SIN/A	10,222.86
02/05/12	Int	t	CBR/SYD/FRA/SYD/CBR	8,494.16
02/05/12	Int	t	CBR/SYD/FRA/SYD/CBR	8,494.16
02/05/12	Int	t	CBR/SYD/FRA/SIN/MEL	8,705.58
02/05/12	Int	t	CBR/SYD/FRA/SYD/CBR	8,494.16
02/05/12	Int	t	CBR/SYD/FRA/SYD/CBR	8,940.16
02/05/12	Int	t	CBR/SYD/FRA-GVA/FRA/SYD/CBR	8,655.16

02/05/12	Int	CBR/SYD/FRA/SYD	8,292.99
02/05/12	Int	CBR/SYD/FRA-LHR/SYD/CBR	8,745.36
02/05/12	Int	CBR/SYD/FRA/SYD/CBR	8,940.16
02/05/12	Int	CBR/SYD/FRA/SYD/CBR	9,385.16
02/05/12	Int	CBR/SYD/FRA/SYD/CBR	8,940.16
02/05/12	Int	CBR/SYD/FRA/SYD/CBR	8,940.16
02/05/12	Int	CBR/SYD/FRA-TXL/FRA/SYD/CBR	8,715.02
02/05/12	Int	CBR/SYD/FRA/SYD/CBR	9,385.16
02/05/12	Int	CBR/SYD/FRA/SYD/CBR	8,940.16
03/05/12	Int	CBR/SYD/FRA/SYD/CBR	8,940.16
03/05/12	Int	CBR/SYD/SCL/GIG-GRU/SCL/SYD/CBR	9,713.76
03/05/12	Int	GIG/GRU	254.00
03/05/12	Int	CBR/SYD/FRA/SYD/CBR	9,385.16
03/05/12	Int	CBR/SYD/SCL/GIG-GRU/SCL/SYD/CBR	10,249.76
03/05/12	Int	GIG/GRU	253.00
03/05/12	Int	SYD/NRT/SYD	5,386.26
04/05/12	Int	TG/SYD/BKK/J TG/BKK/ARN/J TG/ARN/BKK/J TG/BKK/SYD/J	5,908.55
04/05/12	Int	CBR/SYD/FRA/DFW/TUS/LAX/SYD/CBR	15,044.56
05/05/12	Int	QF/CBR/SYD/Y QF/SYD/SIN/D QF/SIN/FRA/D	8,940.76
06/05/12	Int	DJ/TSV/SYD/O EK/SYD/DXB/C EK/DXB/LCA/C	6,502.28
07/05/12	Int	QF/CBR/SYD/Y QF/SYD/DFW/C QF/DFW/ATL/J	10,605.59
07/05/12	Int	QF/CBR/SYD/Y QF/SYD/DFW/C QF/DFW/ATL/J	10,605.59
07/05/12	Int	CBR/SYD/FRA/SYD/CBR	8,494.76
07/05/12	Int	CBR/SYD/SCL/GIG-GRU/SCL/SYD/CBR	536.00
07/05/12	Int	CBR/MEL/LHR-BRU/LHR/MEL/CBR	9,369.68
07/05/12	Int	MEL/LHR-BRU/LHR/MEL	8,924.92
08/05/12	Int	SYD/ICN/SYD	4,325.42
11/05/12	Int	CBR/PEK	304.45
11/05/12	Int	SYD/DXB/FCO/DXB/SYD	7,752.56
11/05/12	Int	CBR/SYD/HKG/FCO/HKG/SYD/CBR	6,257.68
11/05/12	Int	CBR/SYD/PVG/PEK/PVG/SYD/CBR	5,632.26
14/05/12	Int	FCO/GVA	-1,131.50
14/05/12	Int	CBR/SYD/HKG/FCO/HKG/SYD/CBR	0.00
15/05/12	Int	LHR/MEL/CBR	320.60

15/05/12	Int	LHR/MEL	313.60
16/05/12	Int	OSL/DOH/MEL	-3,612.93
18/05/12	Int	FRA/SYD/CBR	0.00
18/05/12	Int	CBR/SYD/SIN/FRA-BRU/LHR/IAD/LAX/BNE/CBR	12,565.39
18/05/12	Int	WLG/SYD/CBR/SYD/WLG	822.46
21/05/12	Int	CBR/SYD/FRA/SYD/CBR	8,496.16
21/05/12	Int	CBR/SYD/FRA/SYD/CBR	8,496.16
21/05/12	Int	SYD/NAN/SUV/NAN/BNE	1,744.77
22/05/12	Int	CBR/SYD/SIN/FRA-BRU/LHR/IAD/LAX/BNE/CBR	12,565.39
23/05/12	Int	FRA/SIN/MEL/CBR	223.14
23/05/12	Int	CBR/MEL/LHR/GVA/LHR/MEL/CBR	9,469.38
23/05/12	Int	CBR/MEL/LAX/IAD/LAX/SYD/CBR	8,403.82
24/05/12	Int	CBR/MEL/LAX/IAD/LAX/SYD/CBR	0.00
25/05/12	Int	FRA/LHR/MEL/CBR	395.50
			\$1,960,642.18

NB. Some tickets show a zero value, this is due to the itinerary being re-routed after original issue. The ticket has been re-issued at nil value.

Budget Estimates 2012-13, 21 May 2012

Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 44

Program: Corporate

Division: CSD

Topic: Future Overseas Travel

Hansard Page EC: Written

Senator Birmingham asked:

How many future overseas trips is the Department currently planning?

Answer:

The Department is currently planning 65 overseas trips for the remainder of 2012.

Budget Estimates 2012-13, 21 May 2012

Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 45

Program: Corporate

Division: CSD

Topic: Interstate Travel

Hansard Page EC: Written

Senator Birmingham asked:

- 1. How many staff travelled interstate?
- 2. What was the total accommodation and meals bill for staff travelling interstate over the past year?

Answer:

- 1. 559 staff travelled interstate between 1 July 2011 and 31 May 2012.
- 2. The total accommodation and meals bill for staff travelling interstate over the past year was \$877,454.

Budget Estimates 2012-13, 21 May 2012

Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 46

Program: Corporate

Division: ID

Topic: Rio+20 **Hansard Page EC:** Written

Senator Birmingham asked:

- 1. Is the Minister attending the 'Rio+20' United Nations Conference on Sustainable Development, in Brazil? If so, for how many days is the Minister attending?
- 2. How many officers from the Department are attending and for how many days?
- 3. How many are travelling first class? How many are travelling business class?
- 4. Please provide a summary of costs (or expected costs if not yet finalised), broken down by flights, accommodation etc.

Answer:

- 1. The Minister for Climate Change and Energy Efficiency, the Hon Greg Combet AM MP, did not attend the United Nations Conference on Sustainable Development.
- 2. Three officers from the Department attended the United Nations Conference on Sustainable Development. One officer attended for 10 days (EL1), one for six days (SES B1) and one for four days (acting SES B1).
- 3. No officers from the Department travelled first class. Three officers travelled business class.

	TOTAL (expected)	\$49,896.83
	Travel allowance	\$3,767.23
	Accommodation and car hire	\$14,783.02
4.	Airfares	\$31,346.58

Minor delegation costs are still being finalised and there may be minimal additional costs to those outlined.

Budget Estimates 2012-13, 21 May 2012

Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 47

Program: Corporate

Division: LSB

Topic: Legal Costs – Department

Hansard Page EC: Written

Senator Fisher asked:

1. What sum did the Department spend on legal services for this financial year to date within the Department? Please provide a list of each service and costs.

- 2. What sum did the Department spend on legal services this financial year to date from the Australian Government Solicitor? Please provide a list of each service and costs.
- 3. What sum did the Department spend on legal services this financial year to date from private firms? Please provide a list of each service and costs.
- 4. What sum did each the Department spend on legal services this financial year to date from other sources? Please provide a list of each service and costs.

Answer:

For the period from 1 July 2011 to 22 June 2012, the Department spent (excluding GST):

- 1. \$2,648,034 on internal legal services (this figure does not include direct and indirect employee overhead);
- 2. \$1,778,697 on legal services from the Australian Government Solicitor;
- 3. \$749,244 on legal services from private law firms; and
- 4. \$180,781 on legal services from other sources.

To require the Department to review all of its legal services and legal services expenditure for this period in order to ascertain the nature and cost of each legal service would be an unreasonable diversion of government resources. In addition, internal legal advice is provided by the Legal Services Branch (LSB) in the Department. The LSB does not charge for legal advice provided, nor does it estimate the commercial value of legal advice provided.

Budget Estimates 2012-13, 21 May 2012

Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 49

Program: Corporate

Division: CSD

Topic: Executive Coaching and Leadership

Training – Department

Hansard Page EC: Written

Senator Fisher asked:

In relation to executive coaching and/or other leadership training services purchased by the Department, please provide the following information for this financial year to date:

- 1. Total spending on these services
- 2. The number of employees offered these services and their employment classification
- 3. The number of employees who have utilised these services, their employment classification and how much study leave each employee was granted (provide a breakdown for each employment classification)
- 4. The names of all service providers engaged

For each service purchased form a provider listed under 4., please provide:

- a) The name and nature of the service purchased
- b) Whether the service is one-on-one or group based
- c) The number of employees who received the service and their employment classification
- d) The total number of hours involved for all employees (provide a breakdown for each employment classification)
- e) The total amount spent on the service
- f) A description of the fees charged (i.e. per hour, complete package)

Where a service was provided at any location other than the Department's own premises, please provide:

- i. The location used
- ii. The number of employees who took part on each occasion (provide a breakdown for each employment classification)
- iii. The total number of hours involved for all employees who took part (provide a breakdown for each employment classification)
- iv. Any costs the Department incurred to use the location

Answer:

- 1. The Department's human resources data indicates the total spending on executive coaching and/or other leadership training services purchased by the Department for the financial year to 28 June 2012 is \$515,400.
- 2 4. Table 1 provides details of the Department's human resources data on the services purchased for executive coaching and other leadership training services for the financial year to 28 June 2012. Employees were not granted study leave; rather the hours reflect time in attendance at a course or program.

Table 1: Details of the Department of Climate Change and Energy Efficiency DCCEE executive coaching and other leadership training services for the FYTD (2011-12)

Service	One-on- one or group based	Location	No. of employees	Total hours	Cost	Description of costs	Location cost component
Executive Coaching Executive Central	One-on- one	Off-site	3 x EL2 4 x SESB1 1 x SESB2	211	\$92,075	Complete package – coaching	Nil
Executive Coaching Strategic Pathways	One-on- one	Off-site	1 x EL2	2	\$900	Complete package – coaching	Nil
Executive Coaching VT Coach	One-on- one	Off-site	1 x SESB1 1 x EL2	8	\$4,914	Complete package – coaching	Nil
Executive Coaching Yellowedge	One-on- one	Off-site	3 x EL2 2 x EL1 1 x APS6	17	\$6,185	Complete package – coaching	Nil
Career Development Assessment Centre	Group	APSC Phillip	2 x EL2	42	\$25,000	Complete package – training, hospitality, training materials	Nil
ANZSOG Executive Fellows Program	Group	Off-Site	1 x SES B2	120	\$25,000	Training, hospitality, training materials	Included in course cost
APSC EL1 Leadership	Group and one- on-one	Residential Bowral	3 x EL1	63	\$11,700	Complete package – training, accommodation, hospitality, training materials	Included in course cost

APS Leadership Moz Consulting	Group and one- on-one	On-site	18 x APS4-6	135	\$11,139	Complete package – training, hospitality, training materials	Included in course cost
EL2 Leadership Program (People & Strategy)	Group	Peppers Manor House, Sutton Forrest	59 x EL2 (+SES B2 & B3 support)	1151	\$124,854	Complete package – training, accommodation/ venue, hospitality, training materials	Included in course cost
Executive Coaching Institute of Executive Coaching	One-on- one	Off-site	1 x EL2	6	\$2,310	Complete package – coaching	Nil
Executive Coaching Wheaton Consulting	One-on- one	Off-site	2 x EL2	13	\$7,930	Complete package – coaching	Nil
Leading Your Team Yellowedge	Group	On-site	1 x APS5 13 x AP6 13x EL1	393	\$9,680	Training and materials	Nil
ANZSOG Executive Masters	Group	Off-site and distance learning	1 x EL2	(2 years p/t)	\$37,654	Training, materials, international travel	Included in course cost
Executive Coaching Directions for Change	One-on- one	Off-site	1 x SES B2	4	\$1,935	Complete package – coaching	Nil
Cranlana Public Sector Colloquium	Group	Off-site	3 x SES B1	120	\$14,210	Training and materials	Included in course cost

Management to Leadership Centre for Public Management	Group	The Briars, Bowral	2 x EL1	65	\$9,870	Complete package – training, accommodation/ venue, hospitality, training materials + 3 x coaching sessions	Included in course cost
Executive Coaching Jeff Whalan Learning Group	Group	Off-site	4 x EL2 4 x SES B1	704	\$86,900	Training, hospitality and materials	Nil
APSC Leadership	Group	Off-site	1 x APS 6	7.5	\$720	Training, hospitality and materials	Nil
Executive Coaching – APSC 'Transforming leadership'	One on one	Off-site	1 x SES B1	30	\$7,895	Complete package coaching	Nil
Executive Training – CPM 'Executive impact'	Group	Off-site	1 x PAO3	15	\$1,880	Training, materials, hospitality	Included in course cost
APSC Executive Level Leadership Network	Group	Off-site	1 x EL1	16	\$690	Training and materials	N/A
APSC SES Band 2 Talent Development	Group	Off-site	1 x SESB2	62.5	\$22,568	Training and materials	Nil
Executive Coaching – Adept Career Move	One-on- one	Off-site	1 x APS6	4.5	\$1,496	Complete package – coaching	Nil
APSC SES Band 1 Residential – Transforming Leadership	Group	Off-site	1 x SES B1	28	\$7,895	Training, hospitality and materials	Included in course cost

Budget Estimates 2012-13, 21 May 2012

Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 50

Program: Corporate

Division: CSD

Topic: Media Training - Department

Hansard Page EC: Written

Senator Fisher asked:

In relation to media training services purchased by the Department, please provide the following information for this financial year to date:

- 1. Total spending on these services
- 2. The number of employees offered these services and their employment classification
- 3. The number of employees who have utilised these services, their employment classification and how much study leave each employee was granted (provide a breakdown for each employment classification)
- 4. The names of all service providers engaged

For each service purchased form a provider listed under 4., please provide:

- a) The name and nature of the service purchased
- b) Whether the service is one-on-one or group based
- c) The number of employees who received the service and their employment classification (provide a breakdown for each employment classification)
- d) The total number of hours involved for all employees (provide a breakdown for each employment classification)
- e) The total amount spent on the service
- f) A description of the fees charged (i.e. per hour, complete package)

Where a service was provided at any location other than the Department's own premises, please provide:

- i. The location used
- ii. The number of employees who took part on each occasion
- iii. The total number of hours involved for all employees who took part (provide a breakdown for each employment classification)

Any costs the Department incurred to use the location

Answer:

The Department has not delivered or provided any media training for staff for the 2011-12 financial year to 25 June 2012.

Budget Estimates 2012-13, 21 May 2012

Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 51

Program: Corporate

Division: CSD

Topic: Paid Parental Leave – Department

Hansard Page EC: Written

Senator Fisher asked:

1. Please list how many staff in the Department are eligible to receive payments under the Government's Paid Parental Leave scheme?

- 2. For this financial year to date list which department/agency is providing its employees with payments under the Government's Paid Parental Leave scheme?
- 3. Please list how many staff and their classification are in receipt of these payments.

Answer:

Eligibility for entitlements under the Paid Parental Leave Scheme is determined by Centrelink. Where an employee makes a successful application for payments under the Scheme, Centrelink advises the Department and arranges the transfer of appropriate funds.

In order to provide relevant answers, the number of employees taking maternity leave during the 2011-12 financial year and the number of employees (a subset of the above) receiving payments under the scheme have been provided.

1. Department of Climate Change and Energy Efficiency (DCCEE) - 44 employees took maternity leave during the financial year 2011-2012. Not all of the individuals may be entitled to the Government's Paid Parental Leave Scheme due to their financial situation and circumstances.

Office of the Renewable Energy Regulator (ORER – subsumed into the Clean Energy Regulator on its establishment) – one employee took maternity leave during the financial year 2011/2012. Not all of the individuals may be entitled to the Government's Paid Parental Leave Scheme due to their financial situation and circumstances.

Clean Energy Regulator (CER – commenced operations with effect from 1 April 2012) – four employees took maternity leave during the financial year 2011-2012. Not all of the individuals may be entitled to the Government's Paid Parental Leave Scheme due to their financial situation and circumstances.

1. The following agencies have provided payments under the Paid Parental Leave Scheme:

DCCEE

ORER – to 1 April 2012

CER – wef 2 April 2012 (ORER subsumed)

2. DCCEE: Paid Parental Leave details – for the period 1 July 2011 to 30 June 2012:

Classification	Total
APS 4	2
APS 5	1
APS6	7
EL1	5
EL2	2
PAO3	1
PLO1	1
SESB1	1
SLO1	1
Grand Total	21

ORER: Paid Parental Leave details – from 1 July 2011 until 1 April 2012 – subsumed by CER from 2 April 2012:

Classification	Total
EL2	1
Grand Total	1

CER: Paid Parental Leave details – with effect from establishment of Agency on 2 April 2012:

Classification	Total
APS4	1
EL2	1
Grand Total	2

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 52

Program: Corporate

Division: CSD

Topic: Training for Portfolio Minister and

Parliamentary Secretaries

Hansard Page EC: Written

Senator Fisher asked:

- 1. For this financial year to date, how much has been spent on training for Ministers and Parliamentary Secretaries in your portfolio? Itemise each training, cost and for which Minister and/or Parliamentary Secretary the training was for.
- 2. For this financial year to date, how much has been spent on training for staff of Ministers and Parliamentary Secretaries in your portfolio? Itemise each training, cost and for which Minister and/or Parliamentary Secretary the training was for.
- 3. For this financial year to date, how much has been spent on training for designed to better suit the needs of Ministers and Parliamentary Secretaries in your portfolio? Itemise each training, cost and for which Minister and/or Parliamentary Secretary the training was for, and how many employees attended and their classification.

Answer:

The Minister and Parliamentary Secretary do not fall within the employment pay and conditions of the Department.

The Department does not budget, or financially account, for the Minister's or Parliamentary Secretary's training expenses.

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 53

Program: Corporate

Division: CSD

Topic: Corporate Cars – Department

Hansard Page EC: Written

Senator Fisher asked:

Please update if there have been any changes since Additional Estimates 2011-12 (February 2012):

- 1. How many cars are owned by the Department?
- 2. Where is the car/s located?
- 3. What is the car/s used for?
- 4. What is the cost of each car for this financial year to date?
- 5. How far did each car travel this financial year to date?

Answer:

The Department does not own any vehicles.

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 54

Program: Corporate

Division: CSD

Topic: Taxi Costs - Department

Hansard Page EC: Written

Senator Fisher asked:

1. How much did the Department spend on taxis this financial year to date? Provide a breakdown of each business group in the Department.

2. What are the reasons for taxi costs?

Answer:

1. The breakdown of the Department's expenditure is shown below:

Business group	1 July 2011 to 31 March 2012	2 April 2012 to 31 May 2012	TOTAL YTD
Adaptation, International & Regulatory			\$68,152
Group	\$68,152		
Frameworks Group	\$37,010		\$37,010
Energy Efficiency and Corporate group	\$63,447		\$63,447
Mitigation Group		\$11,287	\$11,287
Adaptation, International & Corporate		\$17,469	\$17,469
Group			
TOTALS:	\$168,609	\$28,756	\$197,365

On 2 April 2012, following the establishment of the Clean Energy Regulator the Department reduced from three business groups to two.

2. Taxis are used for Department staff when travelling for business related purposes.

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 55

Program: Corporate

Division: CSD

Topic: Credit Cards – Department

Hansard Page EC: Written

Senator Fisher asked:

Provide a breakdown for each employment classification that has a corporate credit card.

Please update if there have been any changes since Additional Estimates 2011-12 (February 2012):

- 1. What action is taken if the corporate credit card is misused?
- 2. How is corporate credit card use monitored?
- 3. What happens if misuse of a corporate credit card is discovered?
- 4. Have any instances of corporate credit card misuse have been discovered? List staff classification and what the misuse was, and the action taken.
- 5. What action is taken to prevent corporate credit card misuse?

Answer:

As at 31 May 2012, the Department had the following Commonwealth credit cards on issue (due to the transition from DCCEE there are a number of Clean Energy Regulator staff holding DCCEE cards).

Employment Classification	Number of Credit
	Cards
APS 3	28
APS 4	27
APS 5	52
APS 6	60
APSO3	1
APSO6	2
Public Affairs Officer 3	4
Total APS Level Staff	174
EL 1	115
EL 2	61
Senior Public Affairs Officer 1	2
Senior Research Scientist 1	2
Total Executive Level Staff	180
Senior Executive Level staff	50
TOTAL CREDIT CARDS	404

- 1. No change in policy: In the event that a credit card is misused, the officer is required to explain their actions to their manager and the Chief Financial Officer and repay the amount charged to the card. If it is considered appropriate by the Chief Financial Officer, the credit card would be cancelled and the matter referred to the Department's fraud officer. Depending on the circumstances, disciplinary action may be considered as appropriate under the *Public Service Act* and *Financial Management and Accountability Act*.
- 2. No change in policy: All corporate credit card usage is reviewed by the card holder's supervisor, or relevant reviewing officer on a monthly basis. The supervisor/reviewing officer checks the transactions for accuracy and compliance with the Department's Chief Executive Instructions. In addition, the Department's Credit Card Administrator conducts regular quality control checks of random credit card transactions. As with all financial functions of the Department, credit card expenditure is subject to periodic review by internal and external audit. Further preventative processes include:
 - a. requests for credit cards must demonstrate a business need and be signed by an SES officer;
 - b. centralised control for issuing credit cards; and
 - c. periodic reviews of credit card limits.
- 3. Please refer to part 1.

- 4. Since the formation of the Department in 2007, there have been three instances of credit card misuse. In 2009-10, an SES officer inadvertently used their corporate credit card for personal use. In 2011-12 there have been a further two instances one by an EL2 and the other by an APS5 officer. In each instance, the matter was immediately reported to the Chief Financial Officer by the officer and the amount fully repaid. No further action was taken.
- 5. Please refer to part 2.

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 57

Program: Corporate

Division: CSD

Topic: Provision of Equipment – Minister's

Office and Parliamentary Secretary's

Office

Hansard Page EC: Written

Senator Fisher asked:

- 1. For departments/agencies that provide mobile phones to Ministers and/or Parliamentary Secretaries and/or their offices, what type of mobile phone is provided and the costs.
- 2. For departments/agencies that provide electronic equipment to Ministers and/or Parliamentary Secretaries and/or their offices, what are the ongoing costs for this financial year to date? What were the running costs for 2009-10 and 2010-11?
- 3. Please update if there have been any changes since Additional Estimates 2011-12 (February 2012):
 - a) Does the department/agency provide their Ministers and/or Parliamentary Secretaries and/or their offices with any electronic equipment?
 - b) If yes, provide details of what is provided, the cost and to who it is provided.

Answer:

1. Blackberry devices and iPhones are provided to Ministers and/or Parliamentary Secretaries and/or their offices.

Equipment	Purchase Costs	Ongoing Costs
Blackberry	\$819	\$64.94 per month + excess charges
iPhone	\$899	\$34.95 per month + call costs

2. The Department provides standard electronic equipment for Ministers, Parliamentary Secretaries and their staff.

The ongoing running costs are below:

Ongoing Costs 09-10	Ongoing Costs 10-11	Ongoing Costs 11-12
\$82,000 approx	\$86,000 approx	\$48,000 approx

- 3. a) Yes.
 - b) A number of iPads have been deployed and one iPhone. The details of which are below:

Equipment	Custodian	Purchase Costs	Ongoing Costs
iPhone	Minister's Office	\$899	\$34.95 per month + call costs
iPad	Minister's Office	\$872.87	\$39.95 per month
iPad	Minister's Office	\$872.87	\$39.95 per month
iPad	Minister's Office	\$872.87	\$39.95 per month
iPad	Minister's Office	\$872.87	\$39.95 per month

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 58

Program: Corporate

Division: CSD

Topic: Provision of Equipment – Department

Hansard Page EC: Written

Senator Fisher asked:

Is electronic equipment (such as ipad, laptop, wireless card, vasco token, blackberry, mobile phone (list type if relevant), thumb drive (not an inclusive list)) provided to Department staff? If yes provide details of what is provided, the purchase cost, the ongoing cost and a breakdown of what staff and staff classification receives it.

Answer:

1. Standard electronic equipment is provided to all classifications of departmental staff when granted the appropriate delegate approvals to undertake their duties. This equipment includes:

Equipment	Purchase Costs	Ongoing Costs
Data Card	\$39.00	\$39.95 per month
RSA Token	\$90.00	\$6.62 per year
Laptop	\$1,185	N/A
Computer	\$693.24	N/A
Monitor	\$174.90	N/A
Printer	\$388.00 to \$2,876.94	\$40.00 per device per month approx
MFD	\$11,150.37	\$500.00 per device per month approx
Fax	\$300.00 to \$544.50	\$20.00 per device per month approx
Label Printer	\$300.00	N/A
Desk Phone	\$540.00	N/A
USB Flash Drive	\$11.66	N/A

2. Blackberries and Mobile phones are reserved for EL2 and above. Tablet devices and iPhones are reserved for SES and above. At times any of these devices can be issued to lower level support staff, such as Executive Assistants, when a business case and justification is provided.

The electronic equipment issued to staff includes:

Equipment	Purchase Costs	Ongoing Costs
Mobile Phone	\$214.00 to \$296.45	\$4.99 per month + call costs
Blackberry	\$819.00	\$64.94 per month + excess charges
Tablet	\$872.87 to \$933.80	\$39.95 per month + excess charges
iPhone	\$899	\$34.95 per month + call costs

Budget Estimates 2012-13, 21 May 2012

Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 59

Program: Corporate

Division: CSD

Topic: Electricity Purchasing – Department

Hansard Page EC: Written

Senator Fisher asked:

- 1. Provide an update of the Department's electricity purchasing agreement. Provide details of when this was entered into and the length of the agreement.
- 2. What were the Department's electricity costs for 2009-10 and 2010-11?
- 3. What are the Department's electricity costs for this financial year to date?

Answer:

- 1. The Department is party to the Whole of Government Electricity Contract negotiated by the Department of Defence. The supply agreement runs from 1 July 2011 to 30 June 2015.
- 2. The Department's electricity costs for 2009-10 were \$368,436.02 and for 2010-11 were \$473,634.80.
- 3. The Department's electricity costs for the period July 2011 to April 2012 inclusive are \$360,312.89.

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 60

Program: Corporate

Division: CSD

Topic: Information for the Australian Greens

Department

Hansard Page EC: Written

Senator Fisher asked:

Does the Department provide any information and/or undertake any requests for the Australian Greens? If yes, please provide the following information:

- 1. How is such work and/or information requests commissioned?
- 2. What work/information requests have been undertaken? Provide details and a copy of each work produced.
- 3. Has any such work and/or information requests been unable to proceed? If yes, provide details including what the work and/or information requests were and why it could not be undertaken.
- 4. How long is spent undertaking work and/or information requests for the Australian Greens? How many staff are involved and how many hours? Provide a breakdown for each employment classification.

Answer:

The Department provides information and briefings to the Australian Greens on the same basis as it provides information to the Opposition and the cross-benchers – at the request of the Minister.

- 1. Refer to the comment above.
- 2. Briefings are generally provided orally, covering a range of issues.
- 3. No.
- 4. Such briefings are incorporated in the general work of the relevant areas of the Department, and not separately identified.

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 61

Program: Corporate

Division: CSD

Topic: Information for the Independents –

Department

Hansard Page EC: Written

Senator Fisher asked:

Does the Department provide any information and/or undertake any requests for the Independents? If yes, please provide the following information:

- 1. How is such work and/or information requests commissioned?
- 2. What work/information requests have been undertaken? Provide details, including who the work/information was for and a copy of each work produced.
- 3. Has any such work and/or information requests been unable to proceed? If yes, provide details including what the work and/or information requests were, who they were from, who they were for and why it could not be undertaken.
- 4. How long is spent undertaken work and/or information requests for the Independents? How many staff are involved and how many hours? Provide a breakdown for each employment classification.

Answer:

The Department provides information and briefings to the Independents on the same basis as it provides information to the Opposition and the cross-benchers – at the request of the Minister.

- 1. Refer to the comment above.
- 2. Briefings are generally provided orally, covering a range of issues.
- 3. No.
- 4. Such briefings are incorporated in the general work of the relevant areas of the Department, and not separately identified.

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 62

Program: Corporate

Division: CSD

Topic: Shredders – Department

Hansard Page EC: Written

Senator Fisher asked:

Has the Department purchased any shredders in the last 12 months? If yes, provide details of how many shredders were purchased, the cost of each shredder, why each new shredder was needed and the purpose for which the shredder is to be used.

Answer:

- 1. In the 12 months to 21 May 2012 the Department purchased seven shredders.
- 2. The cost of the shredders was:
 - Two at \$2,084.50;
 - Two at \$2,524.50;
 - One at \$5,439.50;
 - One at \$6,671.50; and
 - One at \$6,682.00.
- 3. The purchases were due to the expansion of the Department in support of the establishment of the Clean Energy Regulator and the relocation of workgroups.
- 4. The shredders were purchased to ensure the correct handling and disposal of official information/resources in line with the mandated government protective security practices.

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 63

Program: Corporate

Division: CSD

Topic: Carbon Price – Impact on Department

Running Costs

Hansard Page EC: Written

Senator Fisher asked:

Has the department modelled the impact of the carbon tax on their running costs? If so, what was the outcome? If not, why, not?

Answer:

The Department's appropriation is on a funding base that includes indexation adjustments set by the Department of Finance and Deregulation which account for the expected movement in price indexes in 2012-13.

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 64

Program: Corporate

Division: CSD

Topic: Electricity Use

Hansard Page EC: Written

Senator McKenzie asked:

How much electricity does the department use? How much is the department's electricity bill?

Answer:

- 1. In the 2011-12 financial year the Department consumed 1,957,982 kWh of electricity. During the period July 2011 to April 2012 inclusive the Department has consumed 1,699,063 kWh of electricity.
- 2. The cost was \$473,634.80 and \$360,312.89 respectively.

Budget Estimates 2012-13, 21 May 2012

Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 65

Program: Corporate

Division: CSD

Topic: Access and Equity Strategy –

Department

Hansard Page EC: Written

Senator Di Natale asked:

- 1. How does your Department ensure that the Government's Access and Equity Strategy is implemented in its entirety and in relation to all Departmental activities? How does your Department acknowledge the multicultural character of the Australian society, in terms of the services and programs you provide?
- 2. How do you measure your success against Access and Equity goals? What evidence do you have that the Department is actively implementing the Government's Access & Equity policy?
- 3. What changes will you implement over the next financial year to ensure your programs and services are more accessible to Culturally and Linguistically Diverse (CALD) communities?
- 4. What is your Department doing to ensure it has a culturally competent workforce?

Answer:

1. The Department aims to ensure that all Australians are able to access government programs and services equitably, regardless of their cultural and linguistically diverse backgrounds.

The Department ensures programs (and those programs funded by the Government but delivered by contractors, including not-for-profits) meet the needs of our culturally and linguistically diverse society. The Department does this through the use of translated written or audio-visual information for non-English-speaking Australians and conducting information sessions for people from culturally and linguistically diverse backgrounds about the Government's Clean Energy Futures packages.

- 2. The Department demonstrates commitment by:
 - conducting community engagement programs to provide information forums for community members from culturally and linguistically diverse backgrounds;
 - initiation and review of HR policy and plans such as the Workplace Diversity Policy; the Reconciliation Action Plan and Disability Action Plan; and
 - regular HR metric reporting, including an annual Staff Survey.
- 3. The Department has recently implemented a community engagement program specifically for Culturally and Linguistically Diverse (CALD) communities. The program has increased accessibility of information on the Department's current policies to ethnic communities.

The program included CALD information forums which were held in Sydney, Melbourne and Brisbane to communicate the Government's Clean Energy Future package.

In conjunction with the forums, specific in-language communications materials were developed which were distributed at the sessions and will continue to be distributed through a media and third party distribution strategy. These materials cover information on a carbon price, a question and answer session on climate change as well as information on cost of living increases and the impact the carbon price will have on those.

Material will be available on the Department's website in the 2012-13 financial year.

In addition, the Department has a translating and interpreting service for other information in-language about a Clean Energy Future. This can be accessed via phone on 131 450.

4. The Department's Workplace Diversity Policy and Reconciliation Action Plan are designed to translate good intentions into measurable actions. The Reconciliation Action Plan is a concrete expression of genuine commitments that are directly relevant to our responsibilities to the Government and measures we can confidently implement.

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 66

Program: Corporate

Division: CSD

Topic: Conferences – Department Funded

Hansard Page EC: Written

Senator Birmingham asked:

What is the total expenditure on conferences both:

a) in-house, that is, held within the department; and

b) external, held by the department on a month-by-month basis since July 2010?

For conferences fully funded by the Department and costing in excess of \$30,000:

- i) where was the venue;
- ii) what was the reason for each conference;
- iii) how many participants registered;
- iv) were consultancy fees paid for the organisation of each conference;
- v) to whom were the consultancy fees paid; and
- vi) what was the cost of each consultancy.

Answer:

- a) The total cost of conferences held within the Department was \$2,659.
- b) The total cost of external conferences held by the Department was \$2,888.

There were no conferences fully funded by the Department costing in excess of \$30,000.00

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 67

Program: Corporate

Division: CSD

Topic: Conferences – Commonwealth

Funding Contribution

Hansard Page EC: Written

Senator Birmingham asked:

For conferences part-sponsored or part-funded by the Department and costing the Commonwealth in excess of \$30,000:

- a) what was the cost to the Department;
- b) what was the proportion of Commonwealth funding as against the total cost of the conference;
- c) what was the rationale for the sponsorship or part-funding;
- d) what was the venue;
- e) how many participants registered;
- f) did the Commonwealth contribute to any consultant organising the conference; if so, who was the consultant; and
- g) how much was the Commonwealth's contribution?

Answer:

There were no conferences part-sponsored or part-funded by the Department and costing the Commonwealth in excess of \$30,000.

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 110

Program: Corp
Division: ASCD

Topic: Communications

Hansard Page EC: EC96

Senator IAN MACDONALD: I have a lot more questions but I only have one more, according to the chairman. Ms Sidhu, I will sneak in a question on notice. Can you can tell me what "communications" means? If you are not going to be allowed to answer that, give it to me on notice, please.

Answer:

The Department regards 'communications' as work that is undertaken to impart or exchange information, through various channels, both to internal and external audiences.

It is a core function of government to ensure there is communication with the Australian community to enhance understanding of key policy initiatives.

Communications activities undertaken within the Department at any given time may include:

- corporate communications;
- internal communications;
- media liaison;
- community engagement;
- advertising and marketing;
- web publishing;
- writing and editing;
- graphic design; and
- social media.

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 120

Program: 1.1

Division: CSMD

Topic: Renewable Energy Target

Hansard Page EC: EC28

Mr Comley: Except you do not do that, because, again, there were the 15 million megawatt hours of pre-existing outside the scheme. So you take the number for the large scale, which would be 41 million, multiplied by the certificate price at the time, plus, if the small-scale certificates are still at \$40, \$40 times the projected amount for the small-scale certificates. This has all been produced in previous modelling reports. Mr Archer might want to comment on the nature of the report. We are certainly happy to, again, table that report that has the estimates.

Senator BOSWELL: Could you table that report now?

Mr Comley: It is available on the web and we have tabled it before, but we are happy to provide it again.

Answer:

A modelling report on the Renewable Energy Target was prepared for the Department by McLennan Magasanik Associates in May 2010.

The report, titled *Impacts of Changes to the Design of the Expanded Renewable Energy Target*, is available on the Department's website at: www.climatechange.gov.au/government/initiatives/~/media/publications/renewable-

www.climatechange.gov.au/government/initiatives/~/media/publications/renewable-energy/mma-modelling-report.pdf

In November 2011 the Australian Energy Market Commission (AEMC) released its final report on the *Impact of the Renewable Energy Target on Energy Markets*. This report is available from the AEMC website at: www.aemc.gov.au/.

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 122

Program: CER
Agency: CER

Topic: Peoplebank Tenders

Hansard Page EC: EC36

Senator BIRMINGHAM: Thank you. In regard to those specific Peoplebank tenders, as I said, there are three that I can identify in AusTender, each with an identical value of \$132,000 and each running for—give or take a day or two—a two-month period, ending before the end of this financial year. Are they each for the employment of just one person for that two-month period at \$132,000, or are you employing a team to do a specific job? **Ms Munro:** I think I will have to take that on notice in terms of whether each of those is for a separate individual or whether more than one individual is covered by those contracts. Basically, they would be arranged around a day rate. If I could take that on notice, I will get you the answer to that.

Answer:

The three separate references in AusTender for Peoplebank tenders relate to three separate individual Contractors. The contractors were engaged by the Clean Energy Regulator, through Peoplebank, to undertake three distinct roles within the Clean Energy Regulator Delivery Program.

The \$132,000 for each of the contracts represents the upper limit for services approved within the Clean Energy Regulator.

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 207

Program: 1.1

Division: LD

Topic: Carbon Farming Initiative Handbook

Hansard Page EC: Written

Senator Edwards asked:

With reference to the Carbon Farming Initiative Handbook - Avoiding negative outcomes and supporting co-benefits: "First, projects must comply with the water, planning and environment requirements of all levels of government, and obtain all necessary approvals." (p 13)

- 1. Describe this process for a land owner looking to carry out a carbon abatement project on their land list, the types of approvals that would have to be undertaken.
- 2. Has the cost been estimated for a land owner to receive all of the necessary approvals?
- 3. Will NRM Boards or another tier of government be bringing together all of the necessary approvals required to gain approval to make this easier for land owners/farmers? If not, why not? Is this something the Department would consider doing?
- 4. How does the 'negative list' take account of regional variation? (i.e. what might be environmentally acceptable in one region is not in another)

Answer:

- 1. The process for prospective Carbon Farming Initiative (CFI) project applicants to obtain regulatory approvals is described in the project application form that is available on the website of the Clean Energy Regulator. The application form requires the applicant to identify all of the regulatory approvals that are relevant for the project, as well as the relevant authorities, and authorises the Regulator to check with those authorities that these regulatory approvals have been obtained.
- 2. The CFI process outlined in part 1 does not create any additional regulatory approvals for landholders; but seeks to ensure that any existing Commonwealth and state requirements associated with the project are met.

The Department has not sought to estimate costs of these regulatory requirements as these will differ according to the type of project and as a result of different state, territory and local government regulations for land use and environmental approvals.

- 3. No. Coordination of the regulatory approvals process via regional bodies or a government body is not planned at present.
- 4. Activities on the Negative List are tightly defined and take account of regional variation when avoiding or mitigating material risks to the availability of water; the conservation of biodiversity; employment; the local community; or land access for agricultural production. This ensures that low-risk projects are not excluded from participating in the CFI. It also creates an incentive for project proponents to adopt best practice risk management.

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Answers to Questions on Notice

Climate Change and Energy Efficiency Portfolio

Outcome: 1 Question No: 208

Program: 1.1

Division: ASCD

Topic: Regional Natural Resource

Management Planning for Climate

Change Fund

Hansard Page EC: Written

Senator Edwards asked:

With reference to the Regional Natural Resource Management (NRM) Planning for Climate Change Fund:

- 1. Who will be eligible for Stream 2 funding?
- 2. How will it be allocated to applicants?
- 3. How will it be allocated over the 5 year period?
- 4. When will funding become available?

Answer:

- 1. Stream 2 funding will be allocated to research institutions selected through an open grants process.
- 2. As at 20 June 2012, the proposed approach to Stream 2 has two main elements:
 - Element 1 will provide direct grants up to a total of \$5.5 million for providers such as CSIRO and the Bureau of Meteorology to coordinate, deliver and provide guidance on the use of regional climate change projections.
 - Element 2 will provide up to \$8 million though an open merit-based grants program to researchers to provide information and guidance on impacts and adaptation options to support regional natural resource management planning.
- 3. The administered funding profile for Stream 2, consistent with the Climate Change and Energy Efficiency 2012-13 Portfolio Budget Statement, is shown in the table below:

	2011-12	2012-13	2013-14	2014-15	2015-16	Total
Stream 2 funding (\$ millions)	0.0	7.575	3.575	1.250	1.248	13.648

4. Stream 2 funding becomes available from 1 July 2012.