

## Department of the Environment - Head count metrics 30 September 2013 - 31 January 2014

Metric	30-Sep-13	31-Oct-13	30-Nov-13	31-Dec-13	31-Jan-14	Total
Total employees <sup>1</sup>	2,677	2,719	2,910	2,835	2,805	
Ongoing employees <sup>1</sup>	2,291	2,282	2,468	2,412	2,383	
Non-ongoing employees	284	335	339	321	326	
Casual employees	102	102	103	102	96	
Total employee initiated ongoing separations	15	13	11	6	14	59
Total employee initiated non-ongoing separations <sup>2</sup>	6	3	2	1	0	12
Ongoing resignations <sup>3</sup>	4	8	6	2	10	30
Non-ongoing resignations <sup>2,3</sup>	6	3	2	1	0	12

<sup>1</sup> Includes employees of the Director of National Parks and employees on leave without pay

<sup>2</sup> Includes non-ongoing and casual separations, Australian Antarctic Division employs a large number of non-ongoing staff as expeditors over the summer season.

<sup>3</sup> Resignations defined as employees who left the department with the reason "Resigned".

This excludes other types of employee initiated separations, e.g. retirements, deaths, transfer/promotions & invalidity retirements.