

Senate Community Affairs Committee
ANSWERS TO ESTIMATES QUESTIONS ON NOTICE
FAMILIES, HOUSING, COMMUNITY SERVICES AND
INDIGENOUS AFFAIRS PORTFOLIO
2011-12 Budget Estimates Hearings

Outcome Number: 5

Question No: 421

Topic: 2006-11 COAG Mental Health Spending

Hansard Page: Written

Senator Fierravanti-Wells asked:

Ref Page 44, Hansard 2 June

Further to the indication given, please find attached tables based on information provided in Budget Paper No. 2 – Part 2: Expense Measures Health and Ageing, 2006-07. Could you please complete the table by providing information in relation to estimated and actual expenditure for each item covering the 5 years 2006-2011 for programs pertaining to:

- the then Department of Families, Community services and Indigenous Affairs
- Medicare Australia

Answer: See attached table.

FaHCSIA is not able to comment on expenditure for Medicare Australia. This question is best directed to the Department of Human Services.

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| FAMILIES, COMMUNITY SERVICES AND INDIGENOUS COAG MENTAL HEALTH | 2006-7 estimate | 2007-08 estimate | 2008-09 estimate | 2009-10 estimate | 2010-11 estimate | Total Budgeted over 5 years |
|--|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|------------------------------------|
| New personal and mentors – Administered Appropriation | 2.361 | 35.334 | 71.611 | 81.38 | 82.35 | 273.036 |
| More respite care places to help families and carers - Administered Appropriation | 10.259 | 41.67 | 61.496 | 50.103 | 49.855 | 213.383 |
| Community based programmes to help families coping with mental illness - Administered Appropriation | 2.244 | 10.572 | 10.354 | 10.338 | 7.983 | 41.491 |
| Total Annual Report Expenditure - Administered Appropriation | 8.674 | 83.283 | 143.262 | 140.081 | 141.428 | |

Assumptions:

i/All actual figures provided are the Administered items only. Departmental funding has been removed.

ii/Figures derived from 2006-07 Budget Paper No.2 as provided by QoN Senator and reconciled with hard copy printed off the Budget.gov.au with Departmental allocation removed.