

**Rural and Regional Affairs and Transport Legislation Committee**

ANSWERS TO QUESTIONS ON NOTICE

Supplementary Budget Estimates October 2016

**Agriculture and Water Resources**

**Question:** 125

**Division/Agency:** Finance and Business Support Division

**Topic:** Department's budget in 2013–14

**Proof Hansard page:** 81

**Senator BACK asked:**

**Senator BACK:** What was the department's budget in 2013-14, and I want to know what the department's budget is in 2016-17. I then will be very interested in learning some of the explanations for that.

**Ms Canning:** The department's budget for 2016-17, including administered funding is \$2.75 billion. If you want just the departmental for 2016-17, it is \$381.5 million.

**Senator BACK:** Do you have the 2013-14 figure there?

**Ms Canning:** I will have to confirm that.

**Answer:**

A comparison of the budget of the Department of Agriculture, Fisheries and Forestry (as per 2013–14 Portfolio Budget Statements) and the budget of the Department of Agriculture and Water Resources (as per 2016–17 Portfolio Budget Statements) is at [Attachment A](#).

Expense type	2013–14 (\$m)	2016–17 (\$m)	Major changes
Departmental (Appropriation Bill 1)	306.129	381.523	<p>Changes to department funding have been caused by:</p> <ul style="list-style-type: none"> <li>• measures agreed by the government between 2013–14 MYEFO and 2016–17 Budget;</li> <li>• indexation of departmental baseline funding</li> <li>• funding transferred to the department as part of the changes of Administrative Arrangement Orders on 21 and 30 September 2015.</li> </ul> <p>The largest sources of additional departmental funding over the period were provided from the implementation of 2013 Election commitments, Agricultural Competitiveness White Paper measures, and as a consequence of the transfer of water functions to the department. All Agricultural Competitiveness White Paper measures with departmental funding terminate by 2020.</p>
Own source revenue	421.240	426.186	This is a marginal increase in receipts from cost recovered activities.
Equity injections	1.000	7.384	Equity injection funding relates to measures. The funding in 2013–14 was for the 2012–13 Budget measure <i>Reforming Australia's Biosecurity System - maintaining core biosecurity operations</i> . The funding in 2016–17 relates to the 2014–15 Budget measure <i>A Competitive Agriculture Sector - stronger biosecurity and quarantine arrangements</i> and the 2015–16 MYEFO measure <i>Stronger Farmers, Stronger Economy - improvements to accessing premium markets</i> .
Administered assets and liabilities (Appropriation Bill 2)	210.000	487.045	<p>The 2013–14 Figure includes the Farm Finance Concessional Loans Scheme.</p> <p>A number of loans schemes have been established: Drought Concessional Loans Scheme, Drought Recovery Concessional Loans Scheme, Farm Business Concessional Loans Scheme, and Water Infrastructure Concessional Loans Scheme.</p> <p>Additional Assets and Liabilities funding was transferred to the department with water functions as part of the changes of Administrative Arrangements Orders on 21 and 30 September 2015.</p>

Expense type	2013–14 (\$m)	2016–17 (\$m)	Major changes
Administered (Appropriation Bill 1)	205.269	462.171	<p>Changes to administered funding have been caused by:</p> <ul style="list-style-type: none"> <li>• measures agreed by the government between 2013–14 MYEFO and 2016–17 Budget</li> <li>• indexation of ongoing administered programmes (note: indexation of administered programmes was paused since 2014–15)</li> <li>• funding transferred to the department as part of the changes of Administrative Arrangement Orders on 21 and 30 September 2015.</li> </ul> <p>The largest sources of additional administered funding over the period were provided from the implementation of 2013 Election commitments, Agricultural Competitiveness White Paper measures and as a consequence of the transfer of water functions to the department. The majority of Agricultural Competitiveness White Paper measures with administered funding terminate by 2022, the exception being the Farm Business Concessional Loans Scheme (2026 for loans and 2035 for repayments).</p>
Specific Purpose Payments – Bill 2	-	2.100	The National Urban Water and Desalination Plan was transferred to the department as part of the changes of Administrative Arrangement Orders on 21 and 30 September 2015.
Special Appropriation (Administered levies & Commonwealth matching and National Residue Survey)	653.772	862.697	This change is predominantly due to increases in the value of production of agricultural industries resulting in increased receipts from levies.
Special Appropriation (Farm Household Allowance)	-	117.736	Payments under <i>Farm Household Allowance Act 2014</i> , s 105 commenced in 2014–15
Other resourcing	2.468	3.000	No variation of significance.

Expense type	2013–14 (\$m)	2016–17 (\$m)	Major changes
Water Efficiency Labelling and Standards Special Account	-	1.745	The Water Efficiency Labelling and Standards Special Account was transferred to the department as part of the changes of Administrative Arrangement Orders on 21 and 30 September 2015.
<b>Total</b>	<b>1,799.878</b>	<b>2,751.587</b>	

**Rural and Regional Affairs and Transport Legislation Committee**

ANSWERS TO QUESTIONS ON NOTICE

Supplementary Budget Estimates October 2016

**Agriculture and Water Resources**

**Question:** 126

**Division/Agency:** Finance and Business Support Division

**Topic:** Budget resourcing

**Proof Hansard page:** 82

**Senator BACK asked:**

**Senator BACK:** What I am keen to know, Mr Quinlivan, particularly, is the additional funding the department has been given. Where is it being allocated to deliver on our commitments in both agriculture and water resources? Can you summarise that for us?

**Mr Quinlivan:** I think the chief finance officer has just done that. That is the main answer to the question.

**Senator BACK:** Water?

**Mr Quinlivan:** No, it is—

**Ms Canning:** In the last 12 months the main changes in our resourcing has been the water programs coming on board, in September last year, and the additional funding last year as a result of the Agricultural Competitiveness White Paper.

**Mr Quinlivan:** Were you seeking a break-down between those?

**Senator BACK:** Even if I could get them on notice, it would be very useful.

**Mr Quinlivan:** We can certainly do that.

**Answer:**

Please see response to question 125 from Supplementary Budget Estimates, October 2016.

**Rural and Regional Affairs and Transport Legislation Committee**

ANSWERS TO QUESTIONS ON NOTICE

Supplementary Budget Estimates October 2016

**Agriculture and Water Resources**

**Question:** 127

**Division/Agency:** Finance and Business Support Division

**Topic:** Election Commitment Funding

**Proof Hansard page:** 82

**Senator BACK asked:**

**Senator BACK:** Time does not permit now to go into it in detail, but I would like to see where, particularly in regard to election commitments, these fundings have been allocated.

**Ms Canning:** I can take that on notice.

**Answer:**

A list of 2013 Election commitments is at [Attachment A](#). 2016 Election commitments are being developed as part of the 2016-17 Mid-Year Economic and Fiscal Outlook and 2017-18 Budget processes.

For further information see:

- 2014-15 Budget Paper No. 2 (pages 21 and 48-50);
- 2014-15 Agriculture Portfolio Budget Statements (pages 19-22, 25-26, 28, 35, 42, 58, 73, 76 and 80);
- 2014-15 Department of Agriculture Annual Report (pages 35, 43-44, 62-63, 88, 93, 136-137, 139 and 143); and
- 2015-16 Department of Agriculture and Water Resources Annual Report (pages 25, 50-51, 67-69, 121-122, 124 and 128).

**2013 Election Commitments**

<b>Measure</b>	<b>Update</b>	<b>Programme(s)</b>	<b>Funding (\$m)</b>
A Competitive Agriculture Sector – boosting farm profits through rural research and development	2014-15 Budget	1.10	100.0
A Competitive Agriculture Sector – improved access to Agricultural and Veterinary Chemicals	2014-15 Budget	1.10	8.0
A Competitive Agriculture Sector – stronger biosecurity and quarantine arrangements	2014-15 Budget	2.2	20.0
A Competitive Agriculture Sector – support for small exporters	2014-15 Budget	2.1	15.0
A more competitive and sustainable fisheries sector	2014-15 Budget	1.2, 1.4, 2.2	9.0

**Rural and Regional Affairs and Transport Legislation Committee**

ANSWERS TO QUESTIONS ON NOTICE

Supplementary Budget Estimates October 2016

**Agriculture and Water Resources**

**Question:** 128

**Division/Agency:** Finance and Business Support Division

**Topic:** Credit Cards

**Proof Hansard page:** Written

**Senator GALLACHER asked:**

What types of credit and transaction cards (including Cabcharge Fastcard and eTickets) does your department issue?

**Answer:**

The department issues virtual (non-physical) credit cards; MasterCards (card in hand) and Cabcharge e-tickets and Cabcharge Fastcards.



**Rural and Regional Affairs and Transport Legislation Committee**

ANSWERS TO QUESTIONS ON NOTICE

Supplementary Budget Estimates October 2016

**Agriculture and Water Resources**

**Question:** 129

**Division/Agency:** Finance and Business Support Division

**Topic:** Credit Cards

**Proof Hansard page:** Written

**Senator GALLACHER asked:**

What was the total expenditure for each type of card over the last three financial years?

**Answer:**

The total expenditure for each card type over the last three financial years was:

Card type	2013–14	2014–15	2015–16	2016–17 as at 26/10/16	Total
Diners	\$8 357 609	\$11 479 288	\$14 764 034	\$5 163 842	\$39 764 773
MasterCard	\$4 770 898	\$6 372 322	\$8 673 294	\$3 072 935	\$22 889 449
Cabcharge Fastcard, etickets*	\$9 214	\$136 824	\$270 896	\$100 517	\$517 452
Total	\$13 137 721	\$17 988 434	\$23 708 224	\$8 337 294	\$63 171 674

\* The department does not break down payment to Cabcharge by Fastcard or etickets. The figures provided are based on Cabcharge monthly invoices and expense reports in the credit card expense management system of \$1 000 or higher to Cabcharge.

**Rural and Regional Affairs and Transport Legislation Committee**

ANSWERS TO QUESTIONS ON NOTICE

Supplementary Budget Estimates October 2016

**Agriculture and Water Resources**

**Question:** 130

**Division/Agency:** Finance and Business Support Division

**Topic:** Credit Cards

**Proof Hansard page:** Written

**Senator GALLACHER asked:**

Can you break down the credit card expenditure into categories?

**Answer:**

The breakdown of Diners Club and MasterCard expenditure by category is:

<b>Diners</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17 as at 26/10/16</b>	<b>Total</b>
Airlines	\$4 802 188	\$6 341 031	\$8 556 745	\$2 943 013	\$22 642 977
Car Rental	\$273 759	\$472 439	\$603 216	\$234 640	\$1 584 055
Accommodation	\$3 267 607	\$4 648 751	\$5 576 714	\$1 978 581	\$15 471 653
Other	\$14 055	\$17 067	\$27 359	\$7 608	\$66 089
<b>Total</b>	<b>\$8 357 609</b>	<b>\$11 479 288</b>	<b>\$14 764 034</b>	<b>\$5 163 842</b>	<b>\$39 764 773</b>

<b>MasterCard</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17 as at 26/10/16</b>	<b>Total</b>
Travel and Related Expenses	\$633 487	\$870 759	\$1 224 219	\$540 636	\$3 269 102
Accommodation	\$608 323	\$849 895	\$1 208 782	\$392 191	\$3 059 190
Consumables/Office Supplies	\$1 218 289	\$1 421 704	\$1 925 302	\$631 882	\$5 197 177
Other*	\$2 310 799	\$3 229 964	\$4 314 992	\$1 508 226	\$11 363 980
<b>Total</b>	<b>\$4 770 898</b>	<b>\$6 372 322</b>	<b>\$8 673 294</b>	<b>\$3 072 935</b>	<b>\$22 889 449</b>

<b>Grand Total</b>	<b>\$13 128 506</b>	<b>\$17 851 610</b>	<b>\$23 437 329</b>	<b>\$8 236 778</b>	<b>\$62 654 222</b>
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\*Other spend consists of various charge types such as Government and professional services, parking, education and medical services.

**Question: 130 (continued)**

Top five category spending in other is provided below:

<b>*Other – Top 5 Category spend</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17 as at 26/10/16</b>	<b>Total</b>
Government Services	\$355 659	\$570 488	\$655 950	\$228 257	\$1 810 354
Business Services	\$186 446	\$206 227	\$0	\$104 651	\$497 324
Educational Services	\$183 571	\$266 111	\$318 514	\$90 042	\$858 239
Management/Consulting Services	\$105 152	\$141 974	\$343 196	\$76 657	\$666 979
Medical/Health Services	\$104 630	\$180 788	\$508 269	\$99 083	\$892 770
Total	\$935 458	\$1 365 589	\$1 825 929	\$598 690	\$4 725 666

**Rural and Regional Affairs and Transport Legislation Committee**

ANSWERS TO QUESTIONS ON NOTICE

Supplementary Budget Estimates October 2016

**Agriculture and Water Resources**

**Question:** 131

**Division/Agency:** Finance and Business Support Division

**Topic:** Credit Cards

**Proof Hansard page:** Written

**Senator GALLACHER asked:**

What is the highest and lowest credit limit for each type of card?

**Answer:**

The highest and lowest transaction limits for Diners Club virtual credit cards, MasterCards and Cabcharge Fastcards are listed in Table 1:

**Table 1: Diners Club, MasterCards and Cabcharge Fastcard limits**

Limits	Highest Monthly Limit	Lowest Monthly Limit	Highest Transaction Limit	Lowest Transaction Limit
MasterCard	\$150 000	\$2 000	\$60 000	\$2 000
Diners Club (virtual card)	No limit			
Cabcharge Fastcard, eTickets	No limit			

The virtual Diners Club accounts are restricted by merchant codes to the Whole of Australian Government travel arrangement suppliers only.

**Rural and Regional Affairs and Transport Legislation Committee**

ANSWERS TO QUESTIONS ON NOTICE

Supplementary Budget Estimates October 2016

**Agriculture and Water Resources**

**Question:** 132

**Division/Agency:** Finance and Business Support Division

**Topic:** Credit Cards

**Proof Hansard page:** Written

**Senator GALLACHER asked:**

How many times in the last five years has the credit limit been reviewed?

**Answer:**

Nil.

All applications for a MasterCard and any subsequent limit increases must be approved by an Executive Level 2 as a minimum. Approval must be a level higher than the applicant.

**Rural and Regional Affairs and Transport Legislation Committee**

ANSWERS TO QUESTIONS ON NOTICE

Supplementary Budget Estimates October 2016

**Agriculture and Water Resources**

**Question:** 133

**Division/Agency:** Finance and Business Support Division

**Topic:** Credit Cards

**Proof Hansard page:** Written

**Senator GALLACHER asked:**

What are credit cards used for?

**Answer:**

Virtual credit cards are used for booking official travel, accommodation and car hire under the mandatory Whole of Australian Government (WoAG) travel arrangements.

Physical credit cards (MasterCards) are used for payments under \$10 000 to suppliers and is the department's preferred payment method.

Cabcharge e-tickets and Cabcharge Fastcards are used for taxi expenses.

**Rural and Regional Affairs and Transport Legislation Committee**

ANSWERS TO QUESTIONS ON NOTICE

Supplementary Budget Estimates October 2016

**Agriculture and Water Resources**

**Question:** 134

**Division/Agency:** Finance and Business Support Division

**Topic:** Credit Cards

**Proof Hansard page:** Written

**Senator GALLACHER asked:**

What are the governance/probity rules for employees to follow?

**Answer:**

Officials must ensure the procurement is consistent with the policies of the Australian Government, conducted within the Commonwealth's Procurement Rules; and compliant with the regulatory and governance framework outlined in the department's credit card policy.

All credit card transactions are approved by the cardholder's manager during the acquittal process. A final review of transactions is conducted by the Corporate Services Section.

The department has in place a number of risk mitigation measures, including blocking merchant categories such as gambling, racing, fortune tellers, massage parlours and political organisations. In addition to the department's control measures, Diners provide checks on potential fraudulent transactions on credit cards and place a block on the card in consultation with the cardholder.

A physical MasterCard is issued on a needs only basis. All applications for a MasterCard and any subsequent limit increases must be approved by an Executive Level 2 as a minimum. Approval must be a level higher than the applicant.

Officials must undertake mandatory e-learning prior to a MasterCard (physical credit card) being issued.

**Rural and Regional Affairs and Transport Legislation Committee**

ANSWERS TO QUESTIONS ON NOTICE

Supplementary Budget Estimates October 2016

**Agriculture and Water Resources**

**Question:** 135

**Division/Agency:** Finance and Business Support Division

**Topic:** Credit Cards

**Proof Hansard page:** Written

**Senator GALLACHER asked:**

Are cash advances allowed?

- a. Can you list the total amount of cash advances from credit and other transaction cards over the last three years?
- b. Can you provide details on the ten largest cash advances in your department and provide particulars such as how much was accessed?
- c. Who approves cash advances in your department in the event of paying suppliers?

**Answer:**

Cash withdrawals from automatic teller machines are allowed under exceptional circumstances.

- a. The total amount of cash withdrawals over the last three years are:

Year	2013–14	2014–15	2015–16	2016–17 to 25/10/2016
Cash Access	Nil	Nil	\$12 720	\$4 444



**Question:** 135 (continued)

b. The details of the ten largest cash advances are:

<b>Value</b>	<b>Transaction Date</b>	<b>Cash Access Requirement</b>
\$2 942	17/02/2016	Overseas venue hire (part payment)
\$1 970	13/11/2015	Chinese Delegation - per diem expenses
\$1 254	29/08/2016	Overseas Capacity Building Training Audit – catering (part payment)
\$1 253	29/08/2016	Overseas Capacity Building Training Audit – catering (part payment)
\$980	13/11/2015	Chinese Delegation – Auditor 1
\$980	13/11/2015	Chinese Delegation – Auditor 2
\$729	23/06/2016	Translator fees – Training material Cambodia
\$728	24/06/2016	Translator fees – Training material Cambodia
\$648	18/02/2016	Overseas venue hire (part payment)
\$636	24/06/2016	Translator and bus fares - Cambodia
\$500	14/06/2016	Biosecurity covert operation expense – purchase of produce
\$500	7/06/2016	Biosecurity covert operation expense – purchase of produce

c. Cash withdrawal access is approved by Executive Level 2 officials or above on a needs only basis and is not the preferred method of payment to suppliers. Cash withdrawal access can be restricted to a specific period (temporary access) for a particular purpose where all other avenues of payment are unavailable.

Cash advances are strictly monitored by the department’s Corporate Services Section.

**Rural and Regional Affairs and Transport Legislation Committee**

ANSWERS TO QUESTIONS ON NOTICE

Supplementary Budget Estimates October 2016

**Agriculture and Water Resources**

**Question:** 136

**Division/Agency:** Finance and Business Support Division

**Topic:** Credit Cards

**Proof Hansard page:** Written

**Senator GALLACHER asked:**

Who reviews transactions in regards to all cards?

**Answer:**

Transactions are approved by the cardholder's manager during the acquittal process. A final review of transactions is conducted by the Corporate Services Section.

The Corporate Services Section provides a quality assurance and compliance role in relation to credit card management. Random audits and reviews are conducted on credit card expenditure based on risk and profiling of the data.

**Rural and Regional Affairs and Transport Legislation Committee**

ANSWERS TO QUESTIONS ON NOTICE

Supplementary Budget Estimates October 2016

**Agriculture and Water Resources**

**Question:** 137

**Division/Agency:** Finance and Business Support Division

**Topic:** Credit Cards

**Proof Hansard page:** Written

**Senator GALLACHER asked:**

Who provides assurance to the Minister in respect to probity governance and fraud control?

**Answer:**

The Secretary provides assurance to the minister in respect to probity governance and fraud control. This is achieved through the department's quarterly and yearly compliance report to the Audit Committee, internal and external (Australian National Audit Office) audit reviews. Internal control mechanisms are in place to minimise the risk of fraudulent activity.

The Corporate Services Section provides a quality assurance and compliance role in relation to credit card management. Random audits and reviews are conducted on credit card expenditure based on risk and profiling of the data.

**Rural and Regional Affairs and Transport Legislation Committee**

ANSWERS TO QUESTIONS ON NOTICE

Supplementary Budget Estimates October 2016

**Agriculture and Water Resources**

**Question:** 138

**Division/Agency:** Finance and Business Support

**Topic:** Executive Office Upgrades

**Proof Hansard page:** Written

**Senator BILYK asked:**

1. Have the furniture, fixtures or fittings of the Secretary's office, or the offices of any Deputy Secretaries, been upgraded since 1 January 2016?
2. If so, can an itemised list of costs please be provided?

**Answer:**

1. Yes.
2. Refer following table:

Furniture, fixture or fitting	Cost ( excl. GST)
Shower head (replaced an existing faulty shower head that was found to be beyond economical repair)	\$333
Desk Lamp	\$222

**Rural and Regional Affairs and Transport Legislation Committee**

ANSWERS TO QUESTIONS ON NOTICE

Supplementary Budget Estimates October 2016

**Agriculture and Water Resources**

**Question:** 139

**Division/Agency:** Finance and Business Support Division

**Topic:** Facilities Upgrades

**Proof Hansard page:** Written

**Senator BILYK asked:**

Have the facilities of any of the Department's premises been upgraded since 1 January 2016, for example, staff room refurbishments, kitchen refurbishments, bathroom refurbishments, the purchase of any new furniture, fridges, coffee machines, audio visual facilities or any other equipment including kitchen equipment and utensils?

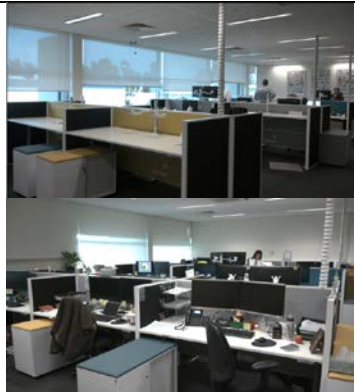
- a) If so, can a detailed description of the relevant facilities upgrade please be provided together with an itemised list of costs?
- b) Can any photographs of the upgraded facilities please be provided?



**Answer:**

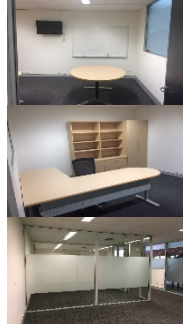

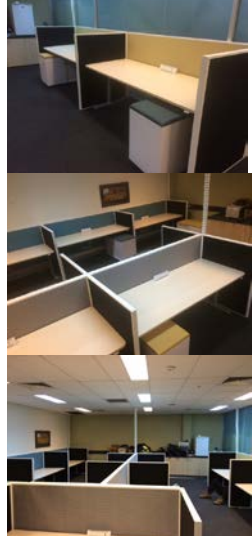
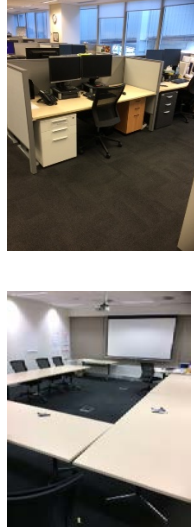
Since 1 January 2016, a range of facilities upgrades have been undertaken by the department.



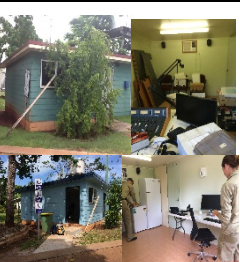
- a) The following table provides the detailed description of the upgrades undertaken at each site including photographs of the upgrades where available.

For the upgrades and refurbishments, it is not an efficient use of departmental resources to provide itemised costs.

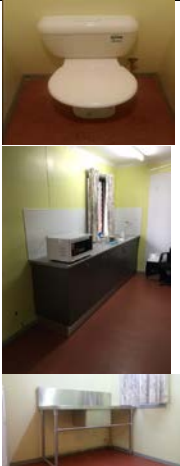



Location	Detailed Description of Upgrades	Cost - GST excl	Photos Yes/No
Adelaide SA 10 Corbett Court	Refitting office area with linear desk to increase work points	\$128,776	
Adelaide SA Corbett Court	Upgrade inspection room	\$8,440	Not available

Melbourne Vic Corner Grants & Centre Roads, Tullamarine	Fridge Electronic Whiteboard Laser DVD player Sandwich Press Install wall	\$5,015	Not available
Canberra ACT Marcus Clarke	12 Microwave ovens 1 Fridge 10 Sandwich Presses 108 Sit/ Stand Desks 7 Televisions	\$175,528	Not available
Canberra ACT Marcus Clarke St	A range of activities have been undertaken to increase the number of work points in the building	\$2,654,823	
Canberra ACT London Circuit	National Conference Centre Upgrade for audio visual equipment	\$562,899	Not available
Canberra ACT London Circuit	Oven supply & install 45 Sit/Stand Desks	\$71,595	Not available
Canberra ACT London Circuit	A range of activities have been undertaken to increase the number of work points in the building	\$847,778	
Fyshwick ACT Collie Street	Site refit as part of the exit of the ground floor and consolidation to the first floor Fridge	\$273,697	Not available
Gillman SA	Installation of toilet facilities onsite Gillman Toilets Gillman toilets – Plumbing Paving	\$17,243	

<p>Sydney NSW 1 Crewe Place</p>	<p>Conversion of office space to accommodate new office and meeting facilities</p>	<p>\$99,265</p>	
	<p>Microwave Toaster</p>	<p>\$645</p>	
	<p>Fitout to increase workpoint capacity</p>	<p>\$39,041</p>	
<p>Sydney International Airport NSW</p>	<p>New fit out including base building works to enable reduced footprint</p>	<p>\$2,143,125</p>	
<p>Narromine NSW</p>	<p>Staff amenities of fridge and freezer installed New air conditioner</p>	<p>\$12,356</p>	<p>Not available</p>

<p>Longreach NSW</p>	<p>Upgrade of office space</p>	<p>\$36,076</p>	
<p>Perth WA Fricker Road</p>	<p>Fitout to increase work points</p>	<p>\$105,223</p>	
<p>Darwin NT Pedersen Road</p>	<p>Office re-fit furniture</p>	<p>\$86,945</p>	<p>Not available</p>
<p>Torres Strait (Ugar Island and Masig Island)</p>	<p>Refit for new offices on Ugar Island and Masig Island</p>	<p>\$247,849</p>	



Seisia QLD	Kitchenette and toilet suite installed to office	\$27,388	
Bundaberg QLD	Relocation of co-located office with DIBP. New building required fit out.	\$193,000	
Brisbane QLD Qantas Drive	Fit out of existing leased premises	\$2,160,500	
Fisherman Islands QLD Port Central Office	Supply and install new kitchen	\$ 22,259	

**Rural and Regional Affairs and Transport Legislation Committee**

ANSWERS TO QUESTIONS ON NOTICE

Supplementary Budget Estimates October 2016

**Agriculture and Water Resources**

**Question:** 140

**Division/Agency:** Finance and Business Support Division

**Topic:** Kangaroos

**Proof Hansard page:** Written

**Senator RHIANNON asked:**

Please provide an updated list of all Department funding to promote, support or grow the kangaroo industry, with amount of funding, recipients and aims of the projects.

**Answer:**

Details of kangaroo projects funded by the Department of Agriculture and Water Resources was previously provided in May 2015. Additional grants for kangaroo projects funded by the Department since May 2015 are provided at **Attachment A**.

## ANSWER TO QUESTION ON NOTICE

Supplementary Budget Estimates October 2016

Department of Agriculture and portfolio agency response

Agency	ID. Number	Project Title	Recipient / Research Organisation	Purpose: Project Aims/Objectives Summary	Start Date	Project Term	Value (GST inclusive)	Grant Funding Location	Post code
Department Agriculture and Water Resources	4-3KTXPPF	Kangaroo Meat Market Access to China Project	Kangaroo Industry Association of Australia Inc.	A grant to assist with the creation of an industry market access strategic plan and engagement of AustCham in Beijing to develop market opportunities.	11/12/2015	18 months	\$ 64,500	Mowbray, TAS	7248
Department Agriculture and Water Resources	4-3K7LZ2A	Process control for kangaroo skinning and boning	M&S Food Consultants Pty Ltd	A grant to develop process controls for Kangaroo skinning and boning.	11/12/2015	6 months	\$ 56,870	Deviot, TAS	7275
Department Agriculture and Water Resources	4-3KTXPCX	EU Equivalence Submission - Lactic Acid Decontamination	Vanderlinde Consulting	A grant to develop a EU equivalence submission on the use of lactic acid decontamination as an intervention for Kangaroo meat.	15/01/2016	12 months	\$ 67,122	Carbrook, QLD	4130
Department Agriculture and Water Resources	TBC	Kangaroo Meat Market Access to China Project	Kangaroo Industry Association of Australia	Grant to assist with development of a number of communication activities to assist market access as part of the broader kangaroo industry support under the Package Assisting Small Exporters Programme.	11/04/2016	6 months	\$ 157,850	Mowbray, TAS	7248

**Rural and Regional Affairs and Transport Legislation Committee**

ANSWERS TO QUESTIONS ON NOTICE

Supplementary Budget Estimates October 2016

**Agriculture and Water Resources**

**Question:** 141

**Division/Agency:** Finance and Business Support Division

**Topic:** Departmental expenses

**Proof Hansard page:** Written

**Senator STERLE asked:**

Please provide an itemised table detailing the following information:

- a) Every program administered by the department and all portfolio agencies within it
- b) The total funding allocated for each in 2016-17, 2015-16 and 2014-15;
- c) The number of organisations funded under the program in each in those years, the name of each organisation funded and the dollar value of that funding
- d) The number of individuals projected to be serviced or services to be delivered through each in 2016-17, 2015-16 and 2014-15;
- e) The total funding actually expended on each in 2015-16 and 2014-15;
- f) The number of individuals actually serviced or services actually delivered through each in 2015-16 and 2014-15; The aggregate staff budget for each in 2016-17, 2015-16 and 2014-15 broken down by i) permanent APS staff and ii) contractors.
- g) The number of permanent APS staff responsible for delivering each in 2016-17; 2015-16 and 2014-15, the classification of these staff and their geographic location;
- h) The dollar value of external advice contracted to support each in 2016-17, as well as the number of contractors engaged, the APS-equivalent classification these contractors were engaged at and their geographic location.

**Answer:**

**Department of Agriculture and Water Resources**

- a) Details of portfolio programmes, including funding levels, can be seen in the 2014–15, 2015–16 and 2016–17 Portfolio Budget Statements and Portfolio Additional Estimates Statement, and 2014–15 and 2015–16 Annual Reports.

**Question: 141 (continued)**

- b) Details of portfolio programmes, including funding levels, can be seen in the 2014–15, 2015–16 and 2016–17 Portfolio Budget Statements and Portfolio Additional Estimates Statement, and 2014–15 and 2015–16 Annual Reports.
- c) The provision of this information would require an unreasonable diversion of resources.
- d) The provision of this information would require an unreasonable diversion of resources.
- e) Details of portfolio programmes, including funding levels, can be seen in the 2014–15, 2015–16 and 2016–17 Portfolio Budget Statements and Portfolio Additional Estimates Statement, and 2014–15 and 2015–16 Annual Reports.
- f) The provision of this information would require an unreasonable diversion of resources.
- g) The provision of this information would require an unreasonable diversion of resources.
- h) The provision of this information would require an unreasonable diversion of resources.

**Australian Grape and Wine Authority**

- a) Australian Grape and Wine Authority (AGWA) has one program and is structured to meet the following outcome:

*‘Foster and enable a competitive Australian wine industry by investing in research and development, building markets, disseminating knowledge and ensuring compliance.’*

b)

	2013–14 Actual	2014–15 Actual	2015–16 Actual	2016-17 Estimate
Total expenditure	N/A	\$36.6m	\$37.4m	\$39.7m

Please also refer:

- Annual report 2014–15 - <http://www.wineaustralia.com/en/About%20Us/corporate-documents.aspx>
  - PBS Budget 2016–17
- c) The provision of this information would require an unreasonable diversion of resources. AGWA funds over 100 projects with over 15 partners.
  - d) N/A – AGWA does not deliver any service directly.
  - e) Please refer b) above

**Question: 141 (continued)**

- f) N/A – AGWA does not deliver any service directly.
- g) AGWA is not an APS agency.
- h) AGWA is not an APS agency.

**Australian Pesticides and Veterinary Medicines Authority**

- a) Australian Pesticides and Veterinary Medicines Authority (APVMA).
- b) Funding allocated:
  - 2016–17 – \$36.156m,
  - 2015–16 – \$30.247m,
  - 2015–14 – \$29.184m
- c) Not applicable.
- d) Not applicable.
- e) Not applicable.
- f) Not applicable.
- g) APS permanent staff numbers: 2016–17, 2015–16 and 2015–14.

	<b>2016-17 Permanent</b>	<b>2016-17 Part Time</b>	<b>2015-16 Permanent</b>	<b>2015-16 Part Time</b>	<b>2015-14 Permanent</b>	<b>2015-14 Part Time</b>
Senior Executive Officer	3	0	3	0	4	0
Chief / Principal Scientist	2	0	2	0	2	0
EL2	27	0	27	0	22	1
EL1	42	11	42	11	37	6
APS6	49	5	49	5	34	5
APS5	19	2	19	2	8	4
APS4	14	0	14	0	10	1
APS3	7	1	7	1	8	2
sub total	163	19	163	19	125	19
TOTAL	182		182		144	

Note: All staff are located in Canberra apart from one staff member located in Perth.

**Question: 141 (continued)**

- h) At this time the APVMA does not know the extent of external advice that will be contacted in 2016–17.

**Cotton Research and Development Corporation**

- a) Cotton Research and Development Corporation (CRDC) has one program and is structured to meet the following outcome:

*‘Adoption of innovation that leads to increased productivity, competitiveness and environmental sustainability through investment in research and development that benefits the Australian cotton industry and the wider community.’*

b)

	2013–14 Actual	2014–15 Actual	2015–16 Actual	2016-17 Estimate
Total expenditure	\$21.92m	\$22.83m	\$20.55m	\$20.40m

Please also refer:

- Annual report 2014–15 - <http://www.crdc.com.au/publications/crdc-annual-report-2014-15>
  - PBS Budget 2016–17
- c) The provision if this information would require an unreasonable diversion of resources. CRDC funded 92 research partners in 15-16 and 290 RD&E projects.
- d) N/A – CRDC does not deliver any service directly.
- e) Please refer b) above
- f) N/A – CRDC does not deliver any service directly.
- g) CRDC is not an APS agency.
- h) CRDC is not an APS agency.

**Fisheries Research and Development Corporation**

- a) The Fisheries Research and Development Corporation (FRDC) has one program:

*‘Increased economic, social and environmental benefits for Australian fishing and aquaculture, and the wider community, by investing in knowledge, innovation, and marketing.’*

**Question: 141 (continued)**

b)

	2013–14 Actual	2014–15 Actual	2015–16 Actual	2016-17 Estimate
Total expenditure	\$27.56m	\$28.16m	\$28.33m	\$27.95m

Please also refer:

- Annual report 2014–15 - [http://frdc.com.au/about\\_frdc/corporate-documents/Pages/annual\\_rep.aspx](http://frdc.com.au/about_frdc/corporate-documents/Pages/annual_rep.aspx)
  - Financial statements 2015–16 - [http://frdc.com.au/about\\_frdc/corporate-documents/Pages/finance\\_statements.aspx](http://frdc.com.au/about_frdc/corporate-documents/Pages/finance_statements.aspx)
  - PBS Budget 2016–17
- c) The provision if this information would require an unreasonable diversion of resources. It is estimated that this figure would be in excess of four hundred organisations.
- d) N/A – FRDC does not deliver any service directly.
- e) Please refer b) above
- f) N/A – FRDC does not deliver any service directly.
- g) The FRDC is not an APS agency.
- h) Consultancy services as defined by the question (providing advice) and as per annual report in 2015–16 \$517,000 was expended. Advice was received on the following issues: legal, information technology, human resources and quality systems.

**Grains Research and Development Corporation**

- a) The Grains Research and Development (GRDC) plans, funds and manages research, development and extension to create enduring profitability for Australia’s grain growers. It organises its investment portfolio through themes.
1. Meeting Market Requirements
  2. Improving Crop Yield
  3. Protecting your Crop
  4. Advancing Profitable Farming Systems
  5. Improving the Farm Resource Base
  6. Building Skills and Capacity



**Question:** 141 (continued)

7. Foundational Activities

8. R&D Management

- b) The GRDC's Annual Operational Plan (AOP) is approved each year and outlines anticipated income and expenditure. All AOPs are publicly available and are included on the GRDC website: <https://grdc.com.au/About-Us/Corporate-Governance/Annual-Operational-Plan>.

Estimates of expenditure from 2016-17 AOP:

<b>EXPENDITURE AREA</b>	<b>2015–16 \$M</b>	<b>2016–17 \$M</b>
Theme 1—Meeting market requirements	12.4	8.7
Theme 2—Improving crop yield	33.7	38.2
Theme 3—Protecting your crop	51.0	51.9
Theme 4—Advancing profitable farming systems	38.5	37.9
Theme 5—Improving your farm resource base	16.0	10.6
Theme 6—Building skills and capacity	8.9	7.4
Foundational activities	27.2	25.8
R&D management <sup>1</sup>	9.3	17.5
<b>RD&amp;E budget allocation</b>	<b>197.0</b>	<b>198.0</b>

**Question: 141 (continued)**

Estimates of expenditure from 2015-16 AOP:

<b>Expenditure Area</b>	<b>2014–15 \$m</b>	<b>2015–16 \$m</b>
1 Meeting market requirements	16.3	12.4
2 Improving crop yield	39.3	33.7
3 Protecting your crop	37.7	51.0
4 Advancing profitable farming systems	33.5	38.5
5 Improving your farm resource base	13.9	16.0
6 Building skills and capacity	9.8	8.9
Foundational activities	8.9	27.2
R&D management	25.1	9.3
Strategic investment	7.5	0.0
<b>RD&amp;E budget allocation</b>	<b>192.0</b>	<b>197.0</b>

Estimates of expenditure from 2014-15 AOP:

	<b>2013–14 \$m</b>	<b>2014–15 \$m</b>
1 Meeting market requirements	16.7	16.3
2 Improving crop yield	40.0	39.3
3 Protecting your crop	36.3	37.7
4 Advancing profitable farming systems	33.8	33.5
5 Improving your farm resource base	9.8	13.9
6 Building skills and capacity	7.8	9.8
Foundational activities	12.7	8.9
R&D management <sup>a</sup>	0.7	25.1
Strategic investment <sup>b</sup>	14.5	7.5
<i>RD&amp;E budget allocation</i>	<i>172.3</i>	<i>192.0</i>

**Question: 141 (continued)**

c) Organisations funded under the program, the name of each organisation funded and the dollar value of that funding:

	Year	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017
Theme	Organisation	Budget	Projects	Budget	Projects	Budget	Projects
1. Meeting Market Requirements	Australian Export Grains Innovation Centre (AEGIC)	\$994,634	3	\$1,132,752	4	\$844,214	2
1. Meeting Market Requirements	Australian Pork Limited	\$8,714	1	-	-	-	-
1. Meeting Market Requirements	Barley Australia	\$73,600	1	\$75,600	1	\$77,900	1
1. Meeting Market Requirements	Birchip Cropping Group	\$6,210	1	-	-	-	-
1. Meeting Market Requirements	Bruce McDonald	\$24,787	1	-	-	-	-
1. Meeting Market Requirements	Charles Sturt University	-	-	-	-	\$380,000	1
1. Meeting Market Requirements	Clive Noble	\$31,201	1	-	-	-	-
1. Meeting Market Requirements	CRC for National Plant Biosecurity	\$1,500,000	1	\$3,500,000	1	-	-
1. Meeting Market Requirements	Cryosite Limited	\$3,029	1	\$3,300	1	-	-
1. Meeting Market Requirements	CSIRO Agriculture Flagship	\$4,588,779	8	\$545,017	3	\$359,751	2
1. Meeting Market Requirements	Department of Economic Development, Jobs, Transport and Resources (DEDJTR)	\$180,000	1	\$180,000	1	-	-
1. Meeting Market Requirements	Edith Cowan University	\$57,200	1	-	-	-	-
1. Meeting Market Requirements	Finistere Ventures LLC	\$97,173	1	-	-	-	-
1. Meeting Market Requirements	Foundation for Arable Research (FAR)	\$340,000	1	\$418,956	1	\$433,956	1
1. Meeting Market Requirements	Grain Legumes Nutrition Council	\$250,000	1	\$180,000	1	\$180,000	1
1. Meeting Market Requirements	GrainGrowers Limited	\$177,540	1	\$178,994	1	-	-
1. Meeting Market Requirements	Grains Research & Development Corpn	\$5,150,000	1	\$4,210,000	1	-	-
1. Meeting Market Requirements	Kalyx Agriculture Pty Ltd	\$19,600	1	-	-	-	-
1. Meeting Market Requirements	KG2 (Division of Kisimul Holdings)	\$20,000	1	-	-	-	-
1. Meeting Market Requirements	MCMullen Consulting Pty Ltd	\$54,250	1	\$99,250	1	\$102,300	1
1. Meeting Market Requirements	Michael Leslie Poole Trustee for the Ngilgi Trust	\$15,579	1	-	-	-	-
1. Meeting Market Requirements	Mike Perry Consulting	\$24,200	1	-	-	-	-

1. Meeting Market Requirements	Murdoch University	\$239,636	1	\$365,000	2	\$300,000	1
1. Meeting Market Requirements	Neil Clark & Associates	\$136,000	2	\$209,286	3	\$108,000	1
1. Meeting Market Requirements	NSW Department of Primary Industries	\$13,326	2	\$604,911	2	\$610,310	2
1. Meeting Market Requirements	Primary Business	-	-	\$469,868	1	\$469,868	1
1. Meeting Market Requirements	Pro Advice Pty Ltd	\$685,184	1	-	-	-	-
1. Meeting Market Requirements	Queensland Department of Science, Information Technology, Innovation and the Art	\$17,299	1	-	-	-	-
1. Meeting Market Requirements	Queensland University of Technology	\$313,713	2	\$304,190	1	-	-
1. Meeting Market Requirements	South Australian Research & Development Institute SARDI	\$346,469	3	\$45,000	1	\$45,000	1
1. Meeting Market Requirements	University of Adelaide	\$2,030,289	7	\$993,001	3	\$1,009,723	3
1. Meeting Market Requirements	University Of Queensland	\$145,148	1	\$146,220	1	\$149,676	1
1. Meeting Market Requirements	University of Tasmania	\$109,782	1	-	-	-	-
1. Meeting Market Requirements	Western Australian Agriculture Authority (WAAA)	\$266,000	1	\$250,000	1	\$250,000	1
1. Meeting Market Requirements	Wheat Quality Australia Limited	\$820,000	1	\$987,250	2	\$1,210,000	2
1. Meeting Market Requirements	WJ Murray Consulting Services	\$99,250	1	-	-	-	-
2. Improving Crop Yield	Agtrans Research and Consulting	\$56,550	3	-	-	-	-
2. Improving Crop Yield	Allan Mayfield Consulting	\$50,121	2	\$55,160	2	\$35,000	2
2. Improving Crop Yield	Australian Centre for Plant Functional Genomics	-	-	\$1,048,790	3	\$819,539	2
2. Improving Crop Yield	Australian Crop Accreditation System	\$230,000	1	\$322,500	1	\$230,000	1
2. Improving Crop Yield	Australian National University	\$1,169,992	4	\$1,931,205	5	\$2,538,408	6
2. Improving Crop Yield	Betzner Consulting Pty Ltd	-	-	-	-	\$38,800	1
2. Improving Crop Yield	Birchip Cropping Group	\$36,500	1	\$36,500	1	-	-
2. Improving Crop Yield	Bob Belford Consulting	\$90,000	1	\$90,000	1	\$90,000	1
2. Improving Crop Yield	CIMMYT	\$696,977	3	\$423,955	3	\$424,193	3
2. Improving Crop Yield	CJ and BA Lang	\$7,500	1	\$15,000	1	\$15,000	1
2. Improving Crop Yield	Coretext Pty Ltd	\$61,357	5	\$65,870	5	\$72,677	1

2. Improving Crop Yield	Craig Brown Consulting	\$7,500	1	\$15,000	1	\$15,000	1
2. Improving Crop Yield	CSIRO Agriculture Flagship	\$4,263,588	15	\$4,629,500	14	\$3,821,259	10
2. Improving Crop Yield	CSIRO Entomology	\$15,000	1	-	-	-	-
2. Improving Crop Yield	CSIRO Sustainable Ecosystems	\$386,608	2	\$346,457	1	\$353,896	1
2. Improving Crop Yield	Curtin University of Technology	\$471,094	1	-	-	-	-
2. Improving Crop Yield	Department of Economic Development, Jobs, Transport and Resources	\$1,000,000	1	\$1,000,000	1	\$1,000,000	1
2. Improving Crop Yield	Department of Economic Development, Jobs, Transport and Resources (DEDJTR)	\$3,458,401	7	\$3,560,017	5	\$2,182,028	4
2. Improving Crop Yield	Emma Robinson	\$7,500	1	\$15,000	1	\$15,000	1
2. Improving Crop Yield	F H Winter Pty Ltd	\$18,658	1	\$66,570	1	\$72,000	1
2. Improving Crop Yield	Grains Industry Market Access Forum Limited	\$125,000	1	\$125,000	1	\$72,917	1
2. Improving Crop Yield	Grains Research & Development Corpn	\$15,221	1	-	-	-	-
2. Improving Crop Yield	Hollie Webster	\$65,000	1	-	-	-	-
2. Improving Crop Yield	Howqua Consulting as trustee for PJ Martin Family Trust	\$34,061	1	\$36,100	1	\$36,100	1
2. Improving Crop Yield	InterGrain Pty Ltd	\$656,903	1	\$706,440	1	\$746,729	1
2. Improving Crop Yield	Intrn'l Cent for Ag Resrch in Dry Areas (ICARDA)	\$901,112	5	\$842,484	5	\$838,349	5
2. Improving Crop Yield	John Passioura	\$64,060	1	-	-	-	-
2. Improving Crop Yield	John Sheppard	\$7,500	1	\$15,000	1	\$15,000	1
2. Improving Crop Yield	Kalyx Agriculture Pty Ltd	\$35,000	1	\$35,000	1	\$35,000	1
2. Improving Crop Yield	La Trobe University	-	-	\$149,916	1	\$149,816	1
2. Improving Crop Yield	Mayo Park Farms	-	-	\$15,000	1	\$15,000	1
2. Improving Crop Yield	Michael Leslie Poole Trustee for the Ngilgi Trust	\$15,000	1	-	-	-	-
2. Improving Crop Yield	Mr Chris Bazley	\$30,000	1	-	-	-	-
2. Improving Crop Yield	Mr David Brownhill	-	-	\$15,000	1	\$15,000	1
2. Improving Crop Yield	Mr John Oliver	\$21,000	1	-	-	-	-
2. Improving Crop Yield	Murdoch University	\$1,572,200	5	\$1,858,113	4	\$2,192,150	4

2. Improving Crop Yield	Neil Fettell	\$7,500	1	\$15,000	1	\$27,300	2
2. Improving Crop Yield	NSW Department of Primary Industries	\$5,241,840	10	\$4,420,000	5	\$4,945,000	6
2. Improving Crop Yield	Peanut Company of Australia	\$380,000	1	\$380,000	1	\$380,000	1
2. Improving Crop Yield	Peter Roberts	\$7,500	1	\$15,000	1	\$15,000	1
2. Improving Crop Yield	Queensland Department of Agriculture and Fisheries	\$654,929	2	\$510,683	2	-	-
2. Improving Crop Yield	Robert Taylor	\$3,750	1	\$15,000	1	\$15,000	1
2. Improving Crop Yield	South Australian Research & Development Institute SARDI	\$1,655,504	7	\$1,820,793	6	\$1,596,441	5
2. Improving Crop Yield	Sue Knights Consulting	\$50,000	1	\$50,000	1	\$50,000	1
2. Improving Crop Yield	Tanja Morgan	-	-	\$15,000	1	\$15,000	1
2. Improving Crop Yield	University of Adelaide	\$5,046,091	6	\$6,951,452	10	\$5,431,676	8
2. Improving Crop Yield	University of Melbourne	\$300,000	1	\$215,000	1	\$205,000	1
2. Improving Crop Yield	University Of Queensland	\$1,628,462	5	\$1,168,065	3	\$1,178,520	3
2. Improving Crop Yield	University of Southern Queensland	-	-	\$106,021	1	\$106,021	1
2. Improving Crop Yield	University of Sydney	\$3,283,178	11	\$4,008,045	15	\$2,858,121	7
2. Improving Crop Yield	University of Tasmania	\$267,159	2	\$200,159	1	-	-
2. Improving Crop Yield	University of Western Australia	\$424,987	2	\$249,966	1	\$458,995	1
2. Improving Crop Yield	Viterra Ltd	\$300,000	1	-	-	-	-
2. Improving Crop Yield	Western Australian Agriculture Authority (WAAA)	\$1,972,762	5	\$1,968,000	4	\$1,185,000	4
2. Improving Crop Yield	William Ryan	-	-	-	-	\$8,700	1
2. Improving Crop Yield	You Evolve Pty Ltd	\$50,136	1	\$31,500	1	-	-
3. Protecting your Crop	AgCommunicators Pty Ltd	-	-	-	-	\$69,940	1
3. Protecting your Crop	AGRONOMO	\$20,000	1	\$20,000	1	\$20,000	1
3. Protecting your Crop	AKC Consulting Pty Ltd	-	-	\$267,600	1	\$250,000	1
3. Protecting your Crop	Allan Mayfield Consulting	\$36,000	1	\$36,000	1	\$36,000	1
3. Protecting your Crop	Anvil Media Pty Ltd	\$51,046	1	-	-	-	-

3. Protecting your Crop	Australian Crop Accreditation System	\$54,486	1	\$50,923	1	\$52,451	1
3. Protecting your Crop	Australian Environment Agency Pty Ltd	-	-	\$7,200	1	-	-
3. Protecting your Crop	Australian National University	\$259,990	1	\$7,000	1	\$77,000	1
3. Protecting your Crop	Bill Gordon Consulting Pty Ltd	\$747,840	2	-	-	-	-
3. Protecting your Crop	CESAR Consulting Pty Ltd	\$510,000	2	\$400,000	1	\$400,000	1
3. Protecting your Crop	Charles Sturt University	\$589,479	2	\$696,762	2	\$669,185	2
3. Protecting your Crop	CIMMYT	\$300,000	1	\$300,000	1	\$300,000	1
3. Protecting your Crop	Clovercrest Consulting Pty Ltd	\$16,890	1	\$5,630	1	-	-
3. Protecting your Crop	Crown Analytical Services Pty Ltd	\$87,000	1	-	-	-	-
3. Protecting your Crop	CSIRO Agriculture Flagship	\$3,753,897	7	\$3,837,576	8	\$3,324,770	6
3. Protecting your Crop	CSIRO Entomology	\$49,556	1	\$529,314	2	\$529,418	2
3. Protecting your Crop	CSIRO Sustainable Ecosystems	\$118,598	1	\$8,500	1	-	-
3. Protecting your Crop	Curtin University of Technology	\$5,562,481	5	\$6,105,511	5	\$6,107,971	4
3. Protecting your Crop	Department of Agriculture, Fisheries and Forestry	\$350,000	1	\$350,000	1	\$350,000	1
3. Protecting your Crop	Department of Economic Development, Jobs, Transport and Resources (DEDJTR)	\$1,841,846	\$7	\$2,189,745	\$6	\$1,791,086	\$5
3. Protecting your Crop	Edith Cowan University	-	-	\$468,398	1	\$457,352	1
3. Protecting your Crop	Foundation for Arable Research (FAR)	\$100,000	1	\$100,000	1	\$100,000	1
3. Protecting your Crop	Grasslanz Technology Ltd	\$450,000	1	\$450,000	1	\$380,000	1
3. Protecting your Crop	Green Ways Consulting Pty Ltd	\$50,000	1	\$50,000	1	-	-
3. Protecting your Crop	Griffith Hack Consulting	\$10,500	1	-	-	-	-
3. Protecting your Crop	Herbicide Innovation Partnership	\$4,500,000	1	-	-	\$9,000,000	1
3. Protecting your Crop	Independent Consultant Australia Network	\$175,466	2	\$52,739	2	-	-
3. Protecting your Crop	Invasive Animals Ltd	\$649,951	2	\$269,000	2	\$131,000	1
3. Protecting your Crop	Janine Vitou	-	-	-	-	\$33,800	1
3. Protecting your Crop	John Sheppard	\$85,648	2	\$84,000	1	\$80,000	1

3. Protecting your Crop	Lincoln University (The Bio-Protection Research Centre)	\$451,517	1	-	-	-	-
3. Protecting your Crop	Marcroft Grains Pathology Pty Ltd	\$147,415	1	\$151,543	1	\$155,786	1
3. Protecting your Crop	MCMullen Consulting Pty Ltd	\$54,250	1	-	-	-	-
3. Protecting your Crop	Micrometeorological Research and Educational Services (MR&ES)	-	-	\$374,998	1	\$149,998	1
3. Protecting your Crop	NSW Department of Primary Industries	\$3,450,870	12	\$2,429,707	6	\$2,733,048	7
3. Protecting your Crop	ORM Pty Ltd	\$149,000	1	-	-	-	-
3. Protecting your Crop	Plant Biosecurity Cooperative Research Centre	\$515,000	3	\$1,030,810	2	-	-
3. Protecting your Crop	Plant Health Australia	\$356,033	3	\$934,989	5	\$778,385	3
3. Protecting your Crop	Queensland Department of Agriculture and Fisheries	\$3,128,618	10	\$822,483	4	\$1,974,517	5
3. Protecting your Crop	Queensland University of Technology	\$188,926	1	-	-	-	-
3. Protecting your Crop	Roth Rural & Regional Pty Ltd	\$86,600	1	-	-	-	-
3. Protecting your Crop	Rural Directions Pty Ltd	\$105,000	2	\$150,000	1	\$150,000	1
3. Protecting your Crop	South Australian Research & Development Institute SARDI	\$3,964,168	17	\$2,457,304	11	\$2,533,493	9
3. Protecting your Crop	Southern Farming Systems	-	-	\$299,740	1	\$299,740	1
3. Protecting your Crop	Spiegare Pty Ltd	\$13,800	1	-	-	-	-
3. Protecting your Crop	Synergy Consulting	-	-	\$30,000	1	-	-
3. Protecting your Crop	Terra Fertilis Company	-	-	\$56,400	1	-	-
3. Protecting your Crop	Think Agri Pty Ltd	-	-	\$18,600	1	-	-
3. Protecting your Crop	University of Adelaide	\$1,566,126	5	\$2,395,522	6	\$1,344,376	3
3. Protecting your Crop	University of Melbourne	\$2,813,860	8	\$2,183,686	6	\$2,167,687	5
3. Protecting your Crop	University Of New England	\$190,000	1	-	-	-	-
3. Protecting your Crop	University Of Queensland	\$842,060	5	\$689,991	2	\$239,991	1
3. Protecting your Crop	University of South Australia	\$375,600	2	\$26,200	1	\$26,800	1
3. Protecting your Crop	University of Southern Queensland	\$1,096,503	4	\$1,230,231	3	\$1,229,529	3



3. Protecting your Crop	University of Sydney	\$2,318,785	5	\$3,660,246	6	\$5,449,031	7
3. Protecting your Crop	University of Tasmania	-	-	\$300,000	1	\$300,000	1
3. Protecting your Crop	University of Western Australia	\$4,424,427	8	\$2,449,380	5	\$452,740	3
3. Protecting your Crop	Western Australian Agriculture Authority (WAAA)	\$4,064,884	10	\$3,856,936	8	\$4,776,370	6
4. Advancing Profitable Farming Systems	Ag Consulting Co Pty Ltd	\$120,000	1	\$120,000	1	-	-
4. Advancing Profitable Farming Systems	Ag Excellence Alliance Inc	-	-	\$200,000	1	\$200,000	1
4. Advancing Profitable Farming Systems	Ag Grow Agronomy & Research Pty Ltd	\$26,250	1	\$8,750	1	-	-
4. Advancing Profitable Farming Systems	Ag Profit Pty Ltd	\$655,000	1	\$562,500	1	-	-
4. Advancing Profitable Farming Systems	AgCommunicators Pty Ltd	-	-	\$37,150	1	-	-
4. Advancing Profitable Farming Systems	AgInnovate	\$30,000	1	\$10,000	1	-	-
4. Advancing Profitable Farming Systems	Agman P/L TAS Agrarian Management	\$59,000	2	\$174,942	2	\$78,864	1
4. Advancing Profitable Farming Systems	Agrarian Management	\$112,200	1	\$107,350	1	-	-
4. Advancing Profitable Farming Systems	Agriculture Kangaroo Island Incorporated	\$18,750	1	\$6,250	1	-	-
4. Advancing Profitable Farming Systems	Agripath Pty Ltd	\$199,441	1	\$200,499	1	-	-
4. Advancing Profitable Farming Systems	Agritech Rural Pty Ltd	\$18,483	1	\$6,146	1	-	-
4. Advancing Profitable Farming Systems	AGRIVision Consultants Pty Ltd	\$18,075	1	\$50,725	2	-	-
4. Advancing Profitable Farming Systems	agVivo Pty Ltd	-	-	\$33,000	1	\$20,000	1
4. Advancing Profitable Farming Systems	AJ & VM Rice	-	-	\$16,748	1	-	-
4. Advancing Profitable Farming Systems	AMPS Research	-	-	\$274,050	1	\$160,950	1
4. Advancing Profitable Farming Systems	Andrew Barr Consulting Pty Ltd	\$19,554	1	-	-	-	-

4. Advancing Profitable Farming Systems	Birchip Cropping Group	\$1,905,557	3	\$978,286	4	\$2,017,649	3
4. Advancing Profitable Farming Systems	Bob Belford Consulting	\$25,490	1	-	-	-	-
4. Advancing Profitable Farming Systems	Caldo Holdings Pty Ltd	\$5,000	1	-	-	-	-
4. Advancing Profitable Farming Systems	Central Downs Grower Group	-	-	\$22,000	1	-	-
4. Advancing Profitable Farming Systems	Central West Farming Systems	\$150,000	1	\$573,667	2	\$573,667	2
4. Advancing Profitable Farming Systems	Clifton Allora TopCrop	\$25,000	1	-	-	-	-
4. Advancing Profitable Farming Systems	Conservation Farmers Inc	-	-	\$60,000	1	-	-
4. Advancing Profitable Farming Systems	ConsultAg trading as Dallard Pty Ltd Canman Research	\$51,150	1	\$17,050	1	-	-
4. Advancing Profitable Farming Systems	Coretext Pty Ltd	\$6,000	1	-	-	-	-
4. Advancing Profitable Farming Systems	Cox Inall Communications	-	-	\$54,305	2	\$5,424	1
4. Advancing Profitable Farming Systems	Crop Circle Consulting P/L	\$115,220	1	\$65,840	1	\$65,840	1
4. Advancing Profitable Farming Systems	Crown Analytical Services Pty Ltd	\$63,200	1	\$55,000	1	-	-
4. Advancing Profitable Farming Systems	CSIRO Agriculture Flagship	\$2,932,512	10	\$2,433,509	7	\$1,606,967	5
4. Advancing Profitable Farming Systems	CSIRO Entomology	\$250,000	1	-	-	-	-
4. Advancing Profitable Farming Systems	CSIRO Land and Water	-	-	\$154,236	1	\$157,715	1
4. Advancing Profitable Farming Systems	CSIRO Marine and Atmospheric Research	\$480,145	2	\$480,050	2	\$194,962	2
4. Advancing Profitable Farming Systems	CSIRO Sustainable Ecosystems	\$1,335,473	7	\$1,573,184	5	\$1,749,636	4
4. Advancing Profitable Farming Systems	Cussons Media Pty Ltd ATF DP & KJ Cussons Trust	-	-	\$24,750	1	\$8,250	1
4. Advancing Profitable Farming Systems	Department of Economic Development, Jobs, Transport and Resources (DEDJTR)	\$1,846,382	3	\$1,004,880	2	\$1,750,803	2

4. Advancing Profitable Farming Systems	Dodgshun Medlin Agricultural Management Pty Ltd	\$18,750	1	\$12,500	2	-	-
4. Advancing Profitable Farming Systems	Down to Earth Research	\$285,875	2	\$20,000	1	-	-
4. Advancing Profitable Farming Systems	Ellarwie Pty Ltd	-	-	-	-	\$4,000	1
4. Advancing Profitable Farming Systems	England Lannin Family Trust T/As AgInnovate	-	-	\$25,000	1	\$5,000	1
4. Advancing Profitable Farming Systems	Eyre Peninsula Agricultural Research Foundation	-	-	\$517,675	2	\$310,000	1
4. Advancing Profitable Farming Systems	Facey Group Inc.	\$600,000	1	\$600,000	1	-	-
4. Advancing Profitable Farming Systems	Farm Focus Consultants	-	-	\$84,770	2	\$10,000	1
4. Advancing Profitable Farming Systems	Farmanco	-	-	\$22,017	1	\$16,200	2
4. Advancing Profitable Farming Systems	Foundation for Arable Research (FAR)	-	-	\$180,000	1	\$90,000	1
4. Advancing Profitable Farming Systems	Free Eyre Limited	-	-	\$3,000	1	-	-
4. Advancing Profitable Farming Systems	Garren Knell	-	-	-	-	\$2,500	1
4. Advancing Profitable Farming Systems	Global Pasture Consultants	\$60,000	1	\$60,000	1	\$60,000	1
4. Advancing Profitable Farming Systems	Grain Industry Association of Western Australia	-	-	\$24,987	1	\$44,987	1
4. Advancing Profitable Farming Systems	Grain Orana Alliance Inc	\$550,000	1	\$559,536	1	\$559,536	1
4. Advancing Profitable Farming Systems	Grassroots Agronomy	\$6,250	1	-	-	-	-
4. Advancing Profitable Farming Systems	HACKNEY, BELINDA FRANCES	\$24,500	1	-	-	-	-
4. Advancing Profitable Farming Systems	Hart Field Site Group Inc	\$18,750	1	\$6,250	1	-	-
4. Advancing Profitable Farming Systems	IMAG Consulting	\$18,750	1	\$6,250	1	-	-
4. Advancing Profitable Farming Systems	Independent Consultant Australia Network	\$120,423	1	\$506,553	1	-	-

4. Advancing Profitable Farming Systems	International Plant Nutrition Institute	-	-	\$146,357	1	-	-
4. Advancing Profitable Farming Systems	Julianne Dixon	-	-	-	-	\$3,600	1
4. Advancing Profitable Farming Systems	Julie Alvaro	-	-	-	-	\$1,000	1
4. Advancing Profitable Farming Systems	KJ Heenan and JR Hill	-	-	\$1,264,365	2	\$444,000	1
4. Advancing Profitable Farming Systems	Kondinin Group	\$24,858	2	-	-	-	-
4. Advancing Profitable Farming Systems	Kondinin Information Services	-	-	\$48,800	2	\$10,000	1
4. Advancing Profitable Farming Systems	Liebe Group	-	-	\$127,747	1	\$10,000	1
4. Advancing Profitable Farming Systems	Lower Eyre Agricultural Development Association (LEADA)	\$14,850	1	\$158,400	2	\$153,450	1
4. Advancing Profitable Farming Systems	Lyndal Hasselman	\$30,000	1	\$30,000	1	\$90,000	1
4. Advancing Profitable Farming Systems	MacKillop Farm Management Group	\$314,231	2	\$312,952	2	\$180,037	2
4. Advancing Profitable Farming Systems	Mallee Sustainable Farming Project Inc	-	-	\$392,667	1	\$392,667	1
4. Advancing Profitable Farming Systems	Mederberrin Estate Trust	-	-	-	-	\$5,200	1
4. Advancing Profitable Farming Systems	Merredin and District Farm Improvement Group(MADFIG) Inc	\$14,000	1	\$13,000	1	\$13,000	1
4. Advancing Profitable Farming Systems	Mike Ewing	-	-	\$1,000	1	-	-
4. Advancing Profitable Farming Systems	Mingenew Irwin Group	\$70,750	2	\$67,034	2	\$10,000	1
4. Advancing Profitable Farming Systems	MORGAN RURAL TECH PTY LTD	-	-	\$4,800	1	\$30,000	1
4. Advancing Profitable Farming Systems	Mr Wayne Pluske	-	-	-	-	\$19,500	2
4. Advancing Profitable Farming Systems	Murdoch University	\$455,054	3	\$123,433	1	-	-
4. Advancing Profitable Farming Systems	Neil Clark & Associates	\$121,000	1	-	-	-	-

4. Advancing Profitable Farming Systems	Northern Grower Alliance	\$1,150,000	1	\$1,230,010	1	\$1,230,010	1
4. Advancing Profitable Farming Systems	Northern Sustainable Soils FSG	\$6,250	1	-	-	-	-
4. Advancing Profitable Farming Systems	NSW Department of Primary Industries	\$4,335,656	14	\$4,184,993	15	\$4,653,266	13
4. Advancing Profitable Farming Systems	NSW Farmers' Association	\$29,260	1	-	-	-	-
4. Advancing Profitable Farming Systems	Nyabing Farm Improvement Group	-	-	\$39,512	1	-	-
4. Advancing Profitable Farming Systems	NZX ProFarmer Australia Pty Ltd	\$26,500	1	-	-	-	-
4. Advancing Profitable Farming Systems	ORM Pty Ltd	-	-	\$250,000	1	\$250,000	1
4. Advancing Profitable Farming Systems	Partners in Grain Inc.	-	-	\$7,500	1	-	-
4. Advancing Profitable Farming Systems	Peracto Pty Ltd	-	-	-	-	\$220,000	1
4. Advancing Profitable Farming Systems	PlanFarm	\$6,000	1	\$111,400	3	\$27,500	2
4. Advancing Profitable Farming Systems	Poole & Associates Pty Ltd	\$18,750	1	\$6,250	1	-	-
4. Advancing Profitable Farming Systems	Precision Agronomics Australia	\$44,000	3	\$2,880	1	-	-
4. Advancing Profitable Farming Systems	Pulse Australia Limited	\$650,000	1	\$650,000	1	-	-
4. Advancing Profitable Farming Systems	Queensland Department of Agriculture and Fisheries	\$1,764,574	6	\$930,569	6	\$1,578,880	6
4. Advancing Profitable Farming Systems	Quentin Knight	\$6,500	1	\$1,511	1	-	-
4. Advancing Profitable Farming Systems	RadiolWest Broadcasters Pty Ltttd	-	-	\$10,400	1	\$10,400	1
4. Advancing Profitable Farming Systems	Rainbow and Associates Pty Ltd trading as Crop Protection Australia	\$65,000	1	-	-	-	-
4. Advancing Profitable Farming Systems	Ravensthorpe Agricultural Initiative Network Inc (RAIN)	\$26,000	2	\$2,840	1	-	-
4. Advancing Profitable Farming Systems	Riverine Plains Inc	\$46,272	1	\$330,517	1	\$331,906	1

4. Advancing Profitable Farming Systems	Rural Directions Pty Ltd	\$375,000	1	\$475,000	2	\$474,500	2
4. Advancing Profitable Farming Systems	Rural Management Strategies Pty Ltd	\$6,250	1	-	-	-	-
4. Advancing Profitable Farming Systems	South Australian Research & Development Institute SARDI	\$1,245,745	6	\$1,818,463	10	\$936,759	7
4. Advancing Profitable Farming Systems	South East Premium Wheatgrowers Assoc.	\$7,390	1	\$96,454	3	\$30,400	2
4. Advancing Profitable Farming Systems	Southern Ag Management	\$24,200	1	\$12,100	1	-	-
4. Advancing Profitable Farming Systems	Southern Farming Systems	\$1,032,350	4	\$733,700	3	\$75,000	1
4. Advancing Profitable Farming Systems	Southern Precision Agriculture Association	-	-	\$75,000	1	\$25,000	1
4. Advancing Profitable Farming Systems	Stirlings to Coast Farmers	\$19,160	1	\$80,957	1	\$10,000	1
4. Advancing Profitable Farming Systems	Sue Knights Consulting	-	-	\$30,000	1	\$10,000	1
4. Advancing Profitable Farming Systems	Synergy Consulting	\$59,625	3	\$63,725	3	\$27,750	1
4. Advancing Profitable Farming Systems	Tarwonga Pty Ltd as Trustee for the G & Z Knell Family Trust	\$25,620	1	\$62,265	2	-	-
4. Advancing Profitable Farming Systems	Task Advisors Pty Ltd	\$32,000	1	-	-	-	-
4. Advancing Profitable Farming Systems	Tek Ag	-	-	\$56,000	1	-	-
4. Advancing Profitable Farming Systems	The Trustee for Farmpos Unit Trust	\$33,000	1	\$12,000	1	-	-
4. Advancing Profitable Farming Systems	The Trustee for PLUSKE FAMILY TRUST	\$15,774	1	-	-	-	-
4. Advancing Profitable Farming Systems	Trengove Consulting	\$30,992	2	\$10,331	2	-	-
4. Advancing Profitable Farming Systems	Umbers Rural Services Pty Ltd	\$22,000	1	-	-	-	-
4. Advancing Profitable Farming Systems	University of Adelaide	\$314,992	5	\$177,886	3	\$229,063	2
4. Advancing Profitable Farming Systems	University Of New England	\$602,549	2	\$643,672	2	\$230,000	1

4. Advancing Profitable Farming Systems	University Of Queensland	\$1,637,546	7	\$1,677,585	6	\$2,060,155	6
4. Advancing Profitable Farming Systems	University of Southern Queensland	\$511,028	2	\$437,189	2	\$118,293	1
4. Advancing Profitable Farming Systems	University of Sydney	-	-	\$350,744	1	\$595,456	1
4. Advancing Profitable Farming Systems	University of Tasmania	\$165,795	1	-	-	-	-
4. Advancing Profitable Farming Systems	University of Western Australia	\$279,054	2	\$107,431	1	-	-
4. Advancing Profitable Farming Systems	Upper North Farming Systems	-	-	\$130,200	1	\$130,200	1
4. Advancing Profitable Farming Systems	Victorian Irrigated Cropping Council Inc	\$458,622	2	\$426,463	2	\$33,864	1
4. Advancing Profitable Farming Systems	Vision Agribusiness Services Pty Ltd ATF the C&A Wilkins Family Trust	-	-	\$1,000	1	-	-
4. Advancing Profitable Farming Systems	WA No-tillage Farmers Association	\$390,840	1	\$390,840	1	\$390,840	1
4. Advancing Profitable Farming Systems	WDM Design & Advertising	\$27,890	1	\$31,646	1	-	-
4. Advancing Profitable Farming Systems	West Midlands Group	-	-	\$49,487	2	\$46,000	2
4. Advancing Profitable Farming Systems	Westdeen Holdings Pty Ltd	-	-	\$52,750	1	-	-
4. Advancing Profitable Farming Systems	Western Australian Agriculture Authority (WAAA)	\$5,866,931	11	\$4,849,798	10	\$3,359,834	7
4. Advancing Profitable Farming Systems	Yeruga Crop Research Pty Ltd	\$258,333	1	\$258,333	1	\$258,333	1
5. Improving the Farm Resource Base	Advanced Choice Economics	\$87,068	1	-	-	-	-
5. Improving the Farm Resource Base	Ag and General Consulting Pty Ltd - John Minogue	\$2,000	1	-	-	-	-
5. Improving the Farm Resource Base	Ag Consulting Co Pty Ltd	\$2,000	1	-	-	-	-
5. Improving the Farm Resource Base	Ag Excellence Alliance Inc	\$210,000	1	\$210,000	1	-	-
5. Improving the Farm Resource Base	Agri Escondo Pty Ltd	-	-	\$4,078	1	-	-
5. Improving the Farm Resource Base	AMPS Research	\$2,000	1	-	-	-	-
5. Improving the Farm Resource Base	Australian Controlled Traffic Farming Association Inc	\$450,000	1	\$450,000	1	\$450,000	1

5. Improving the Farm Resource Base	Barry White	-	-	\$2,866	1	-	-
5. Improving the Farm Resource Base	Bob Nixon	\$4,250	1	\$1,602	1	-	-
5. Improving the Farm Resource Base	Bureau of Meteorology	\$281,068	1	\$193,290	1	-	-
5. Improving the Farm Resource Base	Central West Farming Systems	\$80,000	1	\$80,000	1	\$80,000	1
5. Improving the Farm Resource Base	Climate & Agricultural Support Pty Ltd	-	-	\$80,000	1	\$100,000	1
5. Improving the Farm Resource Base	Coretext Pty Ltd	\$13,802	1	\$98,143	1	-	-
5. Improving the Farm Resource Base	Cotton R&D Corporation	\$19,250	1	-	-	-	-
5. Improving the Farm Resource Base	Coutts J&R	-	-	\$26,600	1	-	-
5. Improving the Farm Resource Base	Craig Topman	\$6,500	1	\$1,900	1	-	-
5. Improving the Farm Resource Base	Crop Facts Pty Ltd	\$170,000	1	\$170,000	1	\$170,000	1
5. Improving the Farm Resource Base	CSIRO Agriculture Flagship	\$519,028	4	\$1,444,988	3	\$1,467,085	2
5. Improving the Farm Resource Base	CSIRO Entomology	\$425,000	1	-	-	-	-
5. Improving the Farm Resource Base	CSIRO Land and Water	\$348,834	2	-	-	\$163,955	1
5. Improving the Farm Resource Base	CSIRO Marine and Atmospheric Research	\$243,747	1	\$181,623	1	-	-
5. Improving the Farm Resource Base	CSIRO Publishing	-	-	\$10,000	1	-	-
5. Improving the Farm Resource Base	CSIRO Sustainable Ecosystems	\$1,227,585	6	\$1,359,585	3	\$100,000	1
5. Improving the Farm Resource Base	Department of Economic Development, Jobs, Transport and Resources (DEDJTR)	\$1,279,500	5	\$1,929,063	4	\$2,506,389	4
5. Improving the Farm Resource Base	Econnect Pty Ltd	\$296,350	1	\$263,659	1	-	-
5. Improving the Farm Resource Base	Flinders University	\$350,000	1	\$350,000	1	\$350,000	1
5. Improving the Farm Resource Base	Irrigated Cropping Council	\$251,394	1	\$236,142	1	\$207,445	1
5. Improving the Farm Resource Base	Liebe Group	\$237,400	1	\$254,400	2	-	-
5. Improving the Farm Resource Base	Mackellar Consulting Group Pty Ltd	\$106,000	2	\$229	1	-	-
5. Improving the Farm Resource Base	Maintaining the Farm Resource Base - GRDC	\$9,000	1	\$12,893	1	-	-
5. Improving the Farm Resource Base	Mallee Sustainable Farming Project Inc	\$12,707	1	-	-	-	-
5. Improving the Farm Resource Base	Managing Climate Variability Program	\$101,670	2	\$53,590	1	-	-
5. Improving the Farm Resource Base	Mark Pearce	\$6,000	1	\$6,500	1	-	-



5. Improving the Farm Resource Base	Meat and Livestock Australia Ltd	-	-	\$1,000,000	1	-	-
5. Improving the Farm Resource Base	Monash University	\$70,331	1	-	-	-	-
5. Improving the Farm Resource Base	Murdoch University	\$40,000	1	\$40,000	1	\$50,000	1
5. Improving the Farm Resource Base	NSW Department of Primary Industries	\$2,389,814	6	\$1,709,819	5	\$1,619,916	5
5. Improving the Farm Resource Base	Polymers CRC Ltd	\$300,000	1	\$300,000	1	\$300,000	1
5. Improving the Farm Resource Base	Queensland Department of Agriculture and Fisheries	\$110,000	1	\$176,635	2	\$110,000	1
5. Improving the Farm Resource Base	Queensland Department of Science, Information Technology, Innovation and the Art	\$475,000	1	\$247,793	1	-	-
5. Improving the Farm Resource Base	Queensland University of Technology	\$30,167	2	\$27,742	2	-	-
5. Improving the Farm Resource Base	Robert M Sonogan	\$1,500	1	-	-	-	-
5. Improving the Farm Resource Base	Rural Solutions SA - Primary Industries and Regions , SA	\$60,000	1	\$60,000	1	\$60,000	1
5. Improving the Farm Resource Base	Scott Dixon	\$1,000	1	-	-	-	-
5. Improving the Farm Resource Base	Southern Farming Systems	\$40,000	1	\$40,000	1	\$40,000	1
5. Improving the Farm Resource Base	Tony White	\$5,000	1	-	-	-	-
5. Improving the Farm Resource Base	University of Adelaide	\$275,000	1	\$275,000	1	-	-
5. Improving the Farm Resource Base	University of Melbourne	\$45,000	1	\$126,906	2	\$130,000	1
5. Improving the Farm Resource Base	University Of New England	\$15,000	1	\$60,000	1	\$60,000	1
5. Improving the Farm Resource Base	University Of Queensland	\$497,723	2	\$280,000	1	-	-
5. Improving the Farm Resource Base	University of Southern Queensland	-	-	\$420,862	1	-	-
5. Improving the Farm Resource Base	University of Sydney	\$83,460	1	\$72,532	1	\$71,746	1
5. Improving the Farm Resource Base	University of Western Australia	\$270,024	2	\$250,081	1	\$368,857	1
5. Improving the Farm Resource Base	Vision Agribusiness Services Pty Ltd	\$2,000	1	\$1,500	1	-	-
5. Improving the Farm Resource Base	West Midlands Group	\$29,550	1	\$9,850	1	-	-
5. Improving the Farm Resource Base	Western Australian Agriculture Authority (WAAA)	\$4,989,872	7	\$3,920,064	7	\$3,720,499	6
6. Building Skills and Capacity	-	\$2,000	1	-	-	-	-

6. Building Skills and Capacity	Ag Excellence Alliance Inc	\$13,600	1	-	-	-	-
6. Building Skills and Capacity	Ag Institute Australia (Western Australian Branch)	\$1,000	1	-	-	-	-
6. Building Skills and Capacity	AgCommunicators Pty Ltd	\$245,368	7	\$414,267	4	-	-
6. Building Skills and Capacity	AgForce Queensland Industrial Union of Employers	\$12,000	1	-	-	-	-
6. Building Skills and Capacity	AgriknowHow	\$18,680	1	-	-	-	-
6. Building Skills and Capacity	Alcock Consultancy Services	-	-	\$5,000	1	-	-
6. Building Skills and Capacity	AMPS Research	\$15,000	1	-	-	-	-
6. Building Skills and Capacity	AusBiotech	\$10,000	1	\$10,000	1	-	-
6. Building Skills and Capacity	Aust Barley Technical Symposium Incorp	\$25,000	1	-	-	-	-
6. Building Skills and Capacity	Australian Bureau of Agricultural and Resource Economics and Sciences	-	-	\$45,455	1	\$45,455	1
6. Building Skills and Capacity	Australian Centre for Plant Functional Genomics	\$31,044	2	\$24,798	1	-	-
6. Building Skills and Capacity	Australian Farm Institute Limited	\$116,200	1	-	-	-	-
6. Building Skills and Capacity	Australian National University	\$252,850	13	\$211,396	8	\$120,199	6
6. Building Skills and Capacity	Australian Nuffield Farming Scholars Ass	\$204,000	1	\$156,000	1	\$159,000	1
6. Building Skills and Capacity	Australian Oilseeds Federation	-	-	\$5,000	1	-	-
6. Building Skills and Capacity	Australian Pacific Extension Network Inc	\$10,000	1	-	-	-	-
6. Building Skills and Capacity	Australian Plant Pathology Society	-	-	\$5,000	1	-	-
6. Building Skills and Capacity	Australian Rural Leadership Program	\$100,000	1	\$100,000	1	-	-
6. Building Skills and Capacity	Australian Science Teachers Association	\$6,000	1	-	-	-	-
6. Building Skills and Capacity	Australian Summer Grains Conference	-	-	\$45,400	1	-	-
6. Building Skills and Capacity	Bayer Cropscience Pty Ltd	\$20,000	1	-	-	-	-
6. Building Skills and Capacity	Birchip Cropping Group	\$5,000	1	-	-	-	-
6. Building Skills and Capacity	Building Skills and Capacity - GRDC	\$920	1	\$579	1	-	-
6. Building Skills and Capacity	C-Qual Agritelligence Pty Limited	\$80,000	1	-	-	-	-
6. Building Skills and Capacity	Career Harvest Incorporated	\$1,000	1	\$2,000	1	-	-

6. Building Skills and Capacity	Charles Sturt University	\$131,768	6	\$106,085	4	\$27,716	2
6. Building Skills and Capacity	Crop Consultants Australia Inc	\$2,000	1	-	-	-	-
6. Building Skills and Capacity	CSIRO Agriculture Flagship	\$112,200	4	\$80,000	1	\$80,000	1
6. Building Skills and Capacity	Curtin University of Technology	\$35,387	2	\$19,245	2	-	-
6. Building Skills and Capacity	D.G Burnside and Associates Pty Ltd	\$16,600	1	-	-	-	-
6. Building Skills and Capacity	David Eksteen Agriculture Consulting	-	-	-	-	\$15,000	1
6. Building Skills and Capacity	Department of Economic Development, Jobs, Transport and Resources (DEDJTR)	\$954,500	2	\$563,500	2	\$648,905	3
6. Building Skills and Capacity	Down to Earth Research	\$53,600	1	\$385,700	1	\$152,476	1
6. Building Skills and Capacity	Edelman Melbourne Pty Limited	-	-	\$350,000	1	-	-
6. Building Skills and Capacity	Eyre Peninsula Agricultural Research Foundation	\$5,000	1	-	-	-	-
6. Building Skills and Capacity	Flinders University	\$51,084	3	\$87,816	3	\$52,608	3
6. Building Skills and Capacity	Graham Hayes	-	-	\$25,000	1	-	-
6. Building Skills and Capacity	Grain Growers Limited	\$50,000	1	\$15,000	1	-	-
6. Building Skills and Capacity	Grain Industry Association of Western Australia	\$330,720	2	\$199,120	1	\$199,120	1
6. Building Skills and Capacity	GrainGrowers Limited	-	-	\$25,000	1	-	-
6. Building Skills and Capacity	Grassroots Agronomy	\$28,896	2	\$6,250	1	-	-
6. Building Skills and Capacity	Harris Park Pty Ltd	\$20,500	1	\$59,000	1	-	-
6. Building Skills and Capacity	Hopetoun Women on Farms Gathering 2016	-	-	\$5,000	1	-	-
6. Building Skills and Capacity	Independent Consultant Australia Network	\$360,638	2	-	-	-	-
6. Building Skills and Capacity	International Plant Genetic Resource Institute	\$22,000	1	\$7,500	1	-	-
6. Building Skills and Capacity	International Plant Nutrition Institute	-	-	\$10,000	1	-	-
6. Building Skills and Capacity	John Kent	\$21,250	1	\$57,628	1	-	-
6. Building Skills and Capacity	Kevin Goss	\$13,300	1	-	-	-	-
6. Building Skills and Capacity	KG2 (Division of Kisimul Holdings)	\$30,000	1	\$15,000	1	-	-
6. Building Skills and Capacity	Kondinin Information Services	\$5,000	1	-	-	-	-
6. Building Skills and Capacity	Longerenong College Victoria	\$12,000	1	\$12,000	1	-	-

6. Building Skills and Capacity	Lyndal Hasselman	\$10,000	1	-	-	-	-
6. Building Skills and Capacity	Mallee Sustainable Farming Project Inc	\$8,500	2	-	-	-	-
6. Building Skills and Capacity	Mike Barrett & Associates	-	-	\$10,000	1	-	-
6. Building Skills and Capacity	Mingenew Irwin Group	\$5,000	1	-	-	-	-
6. Building Skills and Capacity	Murdoch University	\$76,563	4	\$58,497	4	\$29,386	1
6. Building Skills and Capacity	National Farmers Federation	\$15,000	1	-	-	-	-
6. Building Skills and Capacity	National Youth Science Forum	\$50,000	1	\$50,000	1	-	-
6. Building Skills and Capacity	NSW Department of Primary Industries	\$2,811,967	5	\$1,787,261	4	\$1,841,385	3
6. Building Skills and Capacity	NSW Farmers' Association	-	-	\$8,000	1	-	-
6. Building Skills and Capacity	ORM Pty Ltd	\$600,541	2	-	-	-	-
6. Building Skills and Capacity	Oxide Interactive Pty Ltd	\$8,880	1	\$4,440	1	-	-
6. Building Skills and Capacity	Partners in Grain Inc.	\$15,000	1	-	-	-	-
6. Building Skills and Capacity	Peanut Company of Australia	\$4,545	1	-	-	-	-
6. Building Skills and Capacity	Picture You in Agriculture	\$88,383	2	\$90,000	1	\$6,617	1
6. Building Skills and Capacity	Plan2profit	\$6,500	1	-	-	-	-
6. Building Skills and Capacity	Precision Agronomics Australia	\$8,881	1	-	-	-	-
6. Building Skills and Capacity	Primary Industries South Australia	-	-	\$4,707	1	-	-
6. Building Skills and Capacity	Queensland Department of Agriculture and Fisheries	\$637,256	2	\$1,300,841	1	\$1,480,742	1
6. Building Skills and Capacity	Queensland University of Technology	\$14,693	1	\$29,386	1	\$29,386	1
6. Building Skills and Capacity	Raising the Barr Communications	\$195,000	1	\$195,000	1	-	-
6. Building Skills and Capacity	Richard Brettell	\$3,300	1	-	-	-	-
6. Building Skills and Capacity	Royal Melbourne Institute of Technology	\$28,326	2	\$40,284	2	\$29,386	1
6. Building Skills and Capacity	Rural Directions Pty Ltd	\$102,722	1	\$120,599	1	-	-
6. Building Skills and Capacity	Rural Industries R&D Corporation	\$140,000	4	\$240,000	3	\$363,685	4
6. Building Skills and Capacity	Screencraft Media Pty Ltd	-	-	\$34,711	1	-	-
6. Building Skills and Capacity	South Aust. No-Tillage Farming Ass. Inc. (SANTFA)	\$20,000	2	-	-	-	-

6. Building Skills and Capacity	South Australian Research & Development Institute SARDI	\$120,450	3	\$111,421	3	\$157,156	2
6. Building Skills and Capacity	South Coast NRM and Avon Catchment Council	\$5,000	1	-	-	-	-
6. Building Skills and Capacity	South East Premium Wheatgrowers Assoc.	\$10,000	2	\$120,000	1	\$120,000	1
6. Building Skills and Capacity	Southern Dirt Inc	\$2,000	1	-	-	-	-
6. Building Skills and Capacity	Southern Precision Agriculture Association	\$4,000	1	-	-	-	-
6. Building Skills and Capacity	Stirlings to Coast Farmers	\$14,800	1	-	-	-	-
6. Building Skills and Capacity	Susan Hall	\$4,400	1	-	-	-	-
6. Building Skills and Capacity	Tasmania Farmers and Graziers Association	\$5,000	1	-	-	-	-
6. Building Skills and Capacity	Tasmanian Institute of Agriculture	\$6,985	1	-	-	-	-
6. Building Skills and Capacity	Tek Ag	\$5,000	1	-	-	-	-
6. Building Skills and Capacity	Tocal CB Alexander Agricultural College	\$12,000	1	\$12,000	1	-	-
6. Building Skills and Capacity	University of Adelaide	\$282,531	15	\$194,516	9	\$122,634	6
6. Building Skills and Capacity	University of Melbourne	\$35,235	2	\$25,235	1	-	-
6. Building Skills and Capacity	University Of New England	\$353,212	1	-	-	-	-
6. Building Skills and Capacity	University of Newcastle	\$31,839	2	\$36,737	2	\$2,963	1
6. Building Skills and Capacity	University Of Queensland	\$345,001	19	\$240,676	10	\$112,019	6
6. Building Skills and Capacity	University of South Australia	\$173,668	3	\$130,000	1	\$135,000	1
6. Building Skills and Capacity	University of Southern Queensland	\$24,693	2	\$29,386	1	\$29,386	1
6. Building Skills and Capacity	University of Sunshine Coast	\$24,335	1	\$2,374	1	-	-
6. Building Skills and Capacity	University of Sydney	\$328,170	7	\$496,967	6	\$29,386	1
6. Building Skills and Capacity	University of Tasmania	\$30,000	1	-	-	-	-
6. Building Skills and Capacity	University of Western Australia	\$399,444	12	\$373,496	8	\$57,095	5
6. Building Skills and Capacity	University of Wollongong	\$253,928	4	\$193,928	3	\$9,681	1
6. Building Skills and Capacity	Upper North Farming Systems	\$2,000	1	\$5,000	1	-	-
6. Building Skills and Capacity	Victoria Grower Groups Alliance Inc	\$174,000	1	\$75,000	1	\$36,000	1
6. Building Skills and Capacity	Victoria Taylor	\$20,000	1	\$30,000	1	-	-

6. Building Skills and Capacity	Victorian Farmers Federation	\$8,000	1	-	-	-	-
6. Building Skills and Capacity	Victorian No-Till Farmers Association	-	-	\$7,500	1	-	-
6. Building Skills and Capacity	WA No-tillage Farmers Association	\$1,800	1	-	-	-	-
6. Building Skills and Capacity	Western Australian Agriculture Authority (WAAA)	\$5,000	1	-	-	-	-
6. Building Skills and Capacity	Western Australian College of Agriculture -Cunderdin	\$12,000	1	\$12,000	1	-	-
6. Building Skills and Capacity	Western Australian Farmers Federation	\$17,000	3	\$3,000	1	-	-
7. Foundational Activities	Advanced Choice Economics Pty LTd	\$14,400	1	-	-	-	-
7. Foundational Activities	Advocate Business Promotions Pty Ltd	\$42,800	1	\$89,180	1	-	-
7. Foundational Activities	AgCommunicators Pty Ltd	\$11,050	2	\$478,311	2	-	-
7. Foundational Activities	Agman P/L TAS Agrarian Management	-	-	\$1,200	1	-	-
7. Foundational Activities	Agricultural Biotechnology Council of Australia	\$100,000	1	-	-	-	-
7. Foundational Activities	Agricultural Bureau of South Australia Inc.	-	-	\$15,000	1	-	-
7. Foundational Activities	Agrisearch Services Pty Ltd	\$593,598	1	-	-	-	-
7. Foundational Activities	AGRONOMO	\$47,275	1	\$47,275	1	-	-
7. Foundational Activities	Agtrans Research and Consulting	\$28,800	1	-	-	-	-
7. Foundational Activities	Allan Mayfield Consulting	\$161,450	1	\$231,450	1	-	-
7. Foundational Activities	AMPS Research	\$9,448	1	-	-	-	-
7. Foundational Activities	Anvil Media Pty Ltd	\$501,054	3	\$382,094	2	-	-
7. Foundational Activities	Ardrossi Pty Limited	-	-	\$67,000	1	-	-
7. Foundational Activities	Australian Bureau of Agricultural and Resource Economics and Sciences	-	-	\$14,545	1	-	-
7. Foundational Activities	Australian Crop Accreditation System	\$1,570,191	4	\$1,494,576	4	\$959,085	3
7. Foundational Activities	Australian Grains Industry Conference	\$10,000	1	\$10,000	1	-	-
7. Foundational Activities	Bedbrook Johnston Williams	-	-	\$800	1	-	-
7. Foundational Activities	Birchip Cropping Group	-	-	\$96,040	2	\$167,200	1
7. Foundational Activities	Commsnet Group	\$31,002	1	\$6,200	1	-	-
7. Foundational Activities	Consultag Pty Ltd	-	-	\$800	1	-	-

7. Foundational Activities	Coretext Pty Ltd	\$1,801,469	5	\$2,132,389	7	\$1,500,000	1
7. Foundational Activities	Cox Inall Communications	\$648,746	4	\$2,604,425	7	-	-
7. Foundational Activities	Cumbre Consulting	\$298,944	1	-	-	\$83,162	1
7. Foundational Activities	Curtin University of Technology	-	-	\$572,675	1	\$551,510	1
7. Foundational Activities	Department of Agriculture, Fisheries and Forestry	\$15,200	1	-	-	-	-
7. Foundational Activities	Department of Economic Development, Jobs, Transport and Resources (DEDJTR)	\$39,091	1	-	-	-	-
7. Foundational Activities	Divine Space Pty Ltd	\$27,772	1	-	-	-	-
7. Foundational Activities	Dr Murray Unkovich	-	-	\$2,000	1	-	-
7. Foundational Activities	Econnect Pty Ltd	\$137,044	1	-	-	-	-
7. Foundational Activities	Edelman Melbourne Pty Limited	\$70,000	1	\$80,000	1	-	-
7. Foundational Activities	Embla Analytics and Advisory Pty Ltd	-	-	\$79,000	1	-	-
7. Foundational Activities	Endeavour Consulting Group	\$50,000	1	\$45,000	1	-	-
7. Foundational Activities	Eurofins Agrosience Services Pty Ltd	\$456,570	1	\$651,475	2	\$358,141	1
7. Foundational Activities	eXtension Foundation	\$11,877	1	\$112,000	1	-	-
7. Foundational Activities	Eyre Peninsula Agricultural Research Foundation	-	-	\$15,000	1	-	-
7. Foundational Activities	Farmanco	-	-	\$800	1	-	-
7. Foundational Activities	Federation University of Australia (formerly University of Ballarat)	\$966,050	2	\$685,000	2	-	-
7. Foundational Activities	Funnelback Pty Ltd	-	-	\$5,940	1	-	-
7. Foundational Activities	Grain Growers Limited	-	-	-	-	\$15,000	1
7. Foundational Activities	Grain Growers Ltd	-	-	-	-	\$15,000	1
7. Foundational Activities	Grain Industry Association of Western Australia	-	-	\$387,961	1	\$327,961	1
7. Foundational Activities	Grain Producers Australia	\$80,000	1	\$90,000	1	-	-
7. Foundational Activities	Grains Research & Development Corpn	\$105	1	-	-	-	-
7. Foundational Activities	Grains Research Foundation Limited	-	-	\$27,000	1	-	-
7. Foundational Activities	Guilbridge Pty Ltd	\$13,565	1	-	-	\$19,800	1

7. Foundational Activities	Independent Consultant Australia Network	-	-	\$394,220	1	\$382,769	1
7. Foundational Activities	Irrigated Cropping Council	-	-	\$16,000	1	-	-
7. Foundational Activities	iSenta Media Pty Ltd	-	-	\$189,469	1	-	-
7. Foundational Activities	John Sheppard	\$17,300	1	\$61	1	-	-
7. Foundational Activities	K and J Heenan and JR Hill	\$316,480	1	-	-	-	-
7. Foundational Activities	Kalyx Agriculture Pty Ltd	\$978,705	1	\$1,478,209	2	\$2,420,164	1
7. Foundational Activities	knowquestion	\$123,000	2	\$171,550	3	-	-
7. Foundational Activities	Kondinin Group	-	-	\$20,000	1	-	-
7. Foundational Activities	Lexdata (ACT) Pty Ltd	\$9,420	1	-	-	-	-
7. Foundational Activities	Living Farm	-	-	\$329,320	1	\$658,640	1
7. Foundational Activities	Making Data Easy Pty Ltd	\$356,200	1	\$391,820	1	\$391,820	1
7. Foundational Activities	Mel Ziarno	\$33,460	1	-	-	-	-
7. Foundational Activities	Mike Perry Consulting	\$36,652	1	-	-	-	-
7. Foundational Activities	Neil Fettell	\$14,000	1	-	-	-	-
7. Foundational Activities	NNT Uniforms THE WORKWEAR GROUP HOLDING PTY LTD	-	-	\$31,500	1	-	-
7. Foundational Activities	NSW Department of Primary Industries	\$2,045,796	3	\$1,123,728	3	\$530,406	2
7. Foundational Activities	NZX ProFarmer Australia Pty Ltd	\$75,000	1	\$85,000	1	\$130,000	1
7. Foundational Activities	Online Business Radio	\$193,850	2	\$178,850	2	-	-
7. Foundational Activities	ORM Pty Ltd	\$467,751	4	\$1,833,830	4	\$1,664,240	3
7. Foundational Activities	Partners in Grain Inc.	\$290,816	1	-	-	-	-
7. Foundational Activities	Plan2profit	-	-	\$24,640	1	-	-
7. Foundational Activities	PlanFarm	\$16,400	1	-	-	-	-
7. Foundational Activities	Porter Novelli	\$402,111	5	\$738,938	2	-	-
7. Foundational Activities	Queensland Department of Agriculture and Fisheries	\$668,529	3	\$1,287,287	6	\$953,371	3
7. Foundational Activities	RadiolWest Broadcasters Pty Ltd	\$8,100	1	\$10,400	1	-	-
7. Foundational Activities	READINGROOM Australia Pty Ltd	\$23,040	1	-	-	-	-



7. Foundational Activities	Redhanded Creative Pty Ltd	\$734,151	4	\$232,955	4	-	-
7. Foundational Activities	Riverine Plains Inc	-	-	\$15,000	1	-	-
7. Foundational Activities	Rural Directions Pty Ltd	-	-	\$84,900	1	\$84,900	1
7. Foundational Activities	Rural Industries R&D Corporation	\$20,000	1	-	-	-	-
7. Foundational Activities	SciScribe Scientific Copywriting	\$131,813	1	-	-	-	-
7. Foundational Activities	Seedbed Media	\$959,173	8	\$1,858,767	17	\$150,000	1
7. Foundational Activities	Shire of Kent	-	-	\$19,991	1	-	-
7. Foundational Activities	Sitecore Australia Pty Ltd	\$11,900	1	-	-	-	-
7. Foundational Activities	South Australian Research & Development Institute SARDI	\$1,818,271	1	\$1,387,912	3	\$763,433	1
7. Foundational Activities	South East Agronomy Services	-	-	\$1,494	1	-	-
7. Foundational Activities	Southern Farming Systems	\$50,400	1	\$104,520	3	\$128,438	1
7. Foundational Activities	Squiz Australia Pty Ltd	-	-	\$469,335	1	-	-
7. Foundational Activities	Sue Knights Consulting	\$35,634	2	\$11,667	2	-	-
7. Foundational Activities	The Australian Agriculture Communicators	\$193,860	1	-	-	-	-
7. Foundational Activities	The Maize Association of Australia	\$9,000	1	-	-	-	-
7. Foundational Activities	University of Adelaide	-	-	\$644,919	1	\$625,815	1
7. Foundational Activities	University of Tasmania	-	-	\$2,780	1	\$13,900	1
7. Foundational Activities	University of Western Australia	\$92,100	1	\$143,700	1	-	-
7. Foundational Activities	University of Wollongong	\$1,352,874	2	\$1,079,116	1	-	-
7. Foundational Activities	Western Australian Agriculture Authority (WAAA)	\$251,351	2	\$227,351	2	\$215,351	1
8. R&D Management	-	-	-	-	-	\$50,000	1
8. R&D Management	Ag Consulting Co Pty Ltd	-	-	\$2,400	1	\$1,198	1
8. R&D Management	Ag Excellence Alliance Inc	-	-	-	-	\$1,198	1
8. R&D Management	AgCommunicators Pty Ltd	-	-	\$2,420	1	\$1,198	1
8. R&D Management	Agalign Consulting Pty Ltd	-	-	\$52,000	1	\$52,000	1
8. R&D Management	Agricultural Biotechnology Council of Australia	-	-	\$5,000	1	-	-

8. R&D Management	Agricultural Chemical Registration Consultant	-	-	\$1,200	1	-	-
8. R&D Management	Agrigen Biotech Pty Ltd	\$6,100	1	-	-	-	-
8. R&D Management	AGRIvision Consultants Pty Ltd	-	-	-	-	\$3,595	3
8. R&D Management	Agtrans Research and Consulting	\$67,200	3	\$26,200	1	-	-
8. R&D Management	Alan Bedggood	-	-	\$29,194	1	-	-
8. R&D Management	Allan Mayfield Consulting	\$2,000	1	\$9,100	2	\$4,000	1
8. R&D Management	Andrew Duncan	-	-	-	-	\$5,991	3
8. R&D Management	Andrew Greenland	\$45,000	1	-	-	-	-
8. R&D Management	Andrew McFadyen	-	-	-	-	\$3,595	3
8. R&D Management	Anthony Hamilton	-	-	-	-	\$1,198	1
8. R&D Management	Anvil Media Pty Ltd	-	-	\$16,234	1	-	-
8. R&D Management	Australian Bureau of Agricultural and Resource Economics and Sciences	\$554,358	1	\$568,211	1	\$582,416	1
8. R&D Management	Australian Export Grains Innovation Centre (AEGIC)	\$80,000	1	\$220,000	1	-	-
8. R&D Management	Australian Farm Institute Limited	-	-	\$2,000	1	-	-
8. R&D Management	Australian Grain Technology	\$35,750	1	\$65,770	1	-	-
8. R&D Management	Australian Pork Limited	-	-	\$8,066	1	-	-
8. R&D Management	Bertus Jacobs	-	-	-	-	\$2,995	1
8. R&D Management	Bluesee	-	-	\$30,000	1	-	-
8. R&D Management	Bob Belford Consulting	-	-	\$3,600	1	-	-
8. R&D Management	Bob Nixon	-	-	-	-	\$4,600	1
8. R&D Management	Booth Associates Pty Ltd	-	-	\$1,800	1	-	-
8. R&D Management	Bruce McDonald	-	-	\$1,200	1	-	-
8. R&D Management	CanPrint Communications Pty Ltd	\$70,000	1	\$100,000	1	\$100,000	1
8. R&D Management	Commercialisation Connections Pty Ltd	-	-	\$30,000	1	-	-
8. R&D Management	Craig Topman	-	-	-	-	\$6,000	1
8. R&D Management	CSIRO Agriculture Flagship	-	-	\$378,205	1	\$370,171	1

8. R&D Management	David Connor	\$7,500	1	\$7,500	2	-	-
8. R&D Management	Deloitte Touche Tohmatsu	-	-	\$163,000	1	\$89,200	1
8. R&D Management	Down to Earth Research	\$123,935	3	\$216,830	4	\$129,580	2
8. R&D Management	Dr Brendan Scott	-	-	\$6,000	2	-	-
8. R&D Management	Dr David Freebairn	-	-	-	-	\$7,000	1
8. R&D Management	Dr Greg Rebetzke	-	-	-	-	\$2,995	1
8. R&D Management	Dr Julia Easton	-	-	\$1,902	1	-	-
8. R&D Management	Dr Julie M Nicol & Associates Proprietary Limited	-	-	\$14,950	3	-	-
8. R&D Management	Dr K Mathews	-	-	\$6,024	2	-	-
8. R&D Management	Ellarwie Pty Ltd	-	-	-	-	\$1,198	1
8. R&D Management	Fernanda Dreccer	-	-	-	-	\$5,991	2
8. R&D Management	Glenn Fitzgerald	-	-	-	-	\$2,995	1
8. R&D Management	Graeme Hammer	-	-	-	-	\$2,995	1
8. R&D Management	Grains and Cropping R&D Trust	-	-	\$4,000,000	1	-	-
8. R&D Management	Grains Research & Development Corpn	\$280,651	2	\$285,652	2	-	-
8. R&D Management	Green Ways Consulting Pty Ltd	-	-	\$28,400	2	-	-
8. R&D Management	Griffith Hack Consulting	\$10,000	1	-	-	-	-
8. R&D Management	Guilbridge Pty Ltd	-	-	\$4,769	1	\$4,793	4
8. R&D Management	Howqua Consulting as trustee for PJ Martin Family Trust	\$4,545	1	-	-	-	-
8. R&D Management	Impact Innovation Group Pty Ltd	\$39,400	1	-	-	-	-
8. R&D Management	J & D Even & Sons	-	-	-	-	\$4,600	1
8. R&D Management	Jack Christopher	-	-	-	-	\$2,995	1
8. R&D Management	Jeevan Khurana	-	-	\$4,200	1	-	-
8. R&D Management	Jeeven Khurana	\$4,400	1	-	-	-	-
8. R&D Management	Jesse Poland	\$25,000	1	-	-	-	-
8. R&D Management	John Bennett	-	-	-	-	\$1,198	1

8. R&D Management	John Sheppard	-	-	\$7,000	2	-	-
8. R&D Management	John Stutchbery	-	-	\$3,600	1	-	-
8. R&D Management	Jon Midwood	-	-	-	-	\$1,198	1
8. R&D Management	Jonathan Dyer	-	-	\$17,000	1	-	-
8. R&D Management	Julianne Dixon	-	-	\$1,279	1	\$71,498	3
8. R&D Management	Julie Alvaro	-	-	-	-	\$2,396	2
8. R&D Management	Kansas State University	\$103,000	1	-	-	-	-
8. R&D Management	Kelly Becker	-	-	\$1,200	1	-	-
8. R&D Management	KG2 (Division of Kisimul Holdings)	-	-	\$25,000	1	-	-
8. R&D Management	Kip Consulting Services Pty Ltd	-	-	\$2,410	1	-	-
8. R&D Management	La Trobe University	-	-	-	-	\$10,000	1
8. R&D Management	Leadenhall Corporate Advisory	\$4,580	1	-	-	-	-
8. R&D Management	LikeitAus Pty Ltd	-	-	\$19,339	1	\$47,500	1
8. R&D Management	LMC International	\$26,100	1	-	-	-	-
8. R&D Management	Lyndal Hasselman	-	-	\$3,500	1	-	-
8. R&D Management	Mackellar Consulting Group Pty Ltd	\$4,400	1	-	-	-	-
8. R&D Management	Mark Luckey	-	-	\$17,000	1	-	-
8. R&D Management	Mark Pearce	-	-	-	-	\$4,600	1
8. R&D Management	Maxus Communications as Motivator Media Pty Ltd Trading	-	-	\$794,339	1	-	-
8. R&D Management	Media Monitors	\$224,400	1	-	-	-	-
8. R&D Management	Melara	-	-	\$4,000	2	-	-
8. R&D Management	Michael Iwaniw	\$29,250	1	\$39,000	1	\$39,000	1
8. R&D Management	Michael Leslie Poole Trustee for the Ngilgi Trust	-	-	\$3,600	1	-	-
8. R&D Management	Mike Ewing	-	-	-	-	\$1,198	1
8. R&D Management	Mr Chris Bazley	\$10,451	1	-	-	-	-
8. R&D Management	Mr Chris Gogala	-	-	\$4,363	1	-	-

8. R&D Management	Mr James Clark The Trustee for Colane Farming Trust	-	-	-	-	\$3,595	3
8. R&D Management	Mr Jim Laycock	-	-	\$2,000	1	\$7,000	1
8. R&D Management	Mr John Oliver	\$20,909	2	\$22,726	3	\$33,000	2
8. R&D Management	Mr Peter Martin	-	-	\$2,000	1	-	-
8. R&D Management	Mr Wayne Pluske	-	-	\$8,800	3	-	-
8. R&D Management	Mrs Kate Wilson	-	-	-	-	\$1,198	1
8. R&D Management	Ms Debora Fabiola Veliz Vallejos	-	-	\$3,636	1	-	-
8. R&D Management	Ms Dollie Yao	-	-	\$3,636	1	-	-
8. R&D Management	Ms Fleur Winter	-	-	\$1,000	1	-	-
8. R&D Management	Ms Nicola Pring	-	-	\$4,727	1	\$400	1
8. R&D Management	Neil Fettell	-	-	\$16,400	2	\$6,000	1
8. R&D Management	Nicole Louise Birrell	\$30,000	1	\$21,987	2	-	-
8. R&D Management	Nicon Rural Services	-	-	-	-	\$7,200	1
8. R&D Management	Pengilley Consulting Pty Ltd	-	-	-	-	\$3,595	3
8. R&D Management	Peter Kuhlmann	-	-	-	-	\$1,198	1
8. R&D Management	Peter Roberts	\$28,000	1	-	-	\$3,595	3
8. R&D Management	Pivotal Point Strategic Directions Pty Ltd	-	-	-	-	\$60,000	1
8. R&D Management	PJG Consulting Pty Ltd	-	-	\$16,720	1	-	-
8. R&D Management	PLOWMAN, DONALD JAMES	\$49,902	1	\$56,033	3	\$13,300	1
8. R&D Management	Primary Industries Education Foundation Australia	-	-	\$75,000	1	-	-
8. R&D Management	Quentin Knight	-	-	-	-	\$5,400	1
8. R&D Management	Rainbow and Associates Pty Ltd trading as Crop Protection Australia	\$37,888	1	\$54,123	6	\$4,800	1
8. R&D Management	Ravensthorpe Agricultural Initiative Network Inc (RAIN)	-	-	\$15,000	1	-	-
8. R&D Management	Richard James	-	-	-	-	\$2,995	1
8. R&D Management	Riverine Plains Inc	-	-	\$30,000	1	-	-

8. R&D Management	Robert DiMonte	-	-	\$41,000	1	\$41,000	1
8. R&D Management	Robert M Sonogan	-	-	\$10,434	2	\$1,198	1
8. R&D Management	Rod Birch	\$60,369	1	\$21,623	1	-	-
8. R&D Management	Rohan Mott	-	-	-	-	\$1,198	1
8. R&D Management	Rural Directions Pty Ltd	-	-	\$15,000	1	-	-
8. R&D Management	Rural Industries R&D Corporation	-	-	\$800,373	1	\$600	1
8. R&D Management	South Australian Research & Development Institute SARDI	-	-	\$687,078	2	\$1,755,765	2
8. R&D Management	Spiegare Pty Ltd	\$6,500	2	\$199,486	7	\$17,000	2
8. R&D Management	Steve Marshall Consulting	\$28,410	1	-	-	-	-
8. R&D Management	Sue Knights Consulting	-	-	-	-	\$15,000	1
8. R&D Management	Task Advisors Pty Ltd	\$59,300	1	\$28,548	3	\$45,000	1
8. R&D Management	Tasmanian Institute of Agriculture	-	-	\$5,060	1	-	-
8. R&D Management	The C & A Wilkins Family Trust	-	-	-	-	\$8,386	2
8. R&D Management	The Trustee for Pluske Family Trust	-	-	\$30,214	1	\$32,000	1
8. R&D Management	Tony White	-	-	-	-	\$4,600	1
8. R&D Management	Trengove Consulting	-	-	\$30,000	1	-	-
8. R&D Management	University Of Queensland	-	-	-	-	\$56,123	1
8. R&D Management	University of Southern Queensland	-	-	\$2,000,000	1	-	-
8. R&D Management	University of Sydney	\$7,500	1	-	-	-	-
8. R&D Management	Vince Logan	\$60,000	1	\$64,500	1	\$25,500	1
8. R&D Management	Vision Agribusiness Services Pty Ltd ATF the C&A Wilkins Family Trust	-	-	\$1,200	1	\$3,595	3
8. R&D Management	W M Blowes Consultancy	\$45,000	2	\$5,558	1	-	-
8. R&D Management	Whan Investments Pty Ltd	\$29,000	1	-	-	-	-
8. R&D Management	William Ryan	-	-	\$17,700	2	-	-
8. R&D Management	Williamson Ag Pty Ltd	-	-	-	-	\$1,198	1

**Question:** 141 (continued)

- d) The GRDC's investment portfolio services approximately 44,000 Australian grain growers. This equates to 24,000 estimated number of grain farms in 2015-16 and 25,350 in 2014-15.
- e) The GRDC Annual Report the corporation's performance in achieving its planned outputs and provides financial information each year and can be found at:

<https://grdc.com.au/About-Us/Corporate-Governance/Annual-Report>

GRDC's R&D expenditure in 2015-16 was \$192.8m and 2014-15 was \$194.1m.

R&D expenditure by theme GRDC 2015-16:

Theme 1—Meeting market requirements	\$15,399,065
Theme 2—Improving crop yield	\$39,687,526
Theme 3—Protecting your crop	\$42,365,428
Theme 4—Advancing profitable farming systems	\$35,458,598
Theme 5—Improving your farm resource base	\$16,369,846
Theme 6—Building skills and capacity	\$9,251,916
Foundational activities	\$26,148,217
R&D management	\$8,115,043
<b>Total</b>	<b>\$192,795,639</b>

A detailed list of all 2015-16 projects funded by theme will be available on the GRDC website after the annual report has been tabled in Parliament.

GRDC R&D expenditure by theme 2014-15:

Theme 1—Meeting market requirements	\$18,441,603
Theme 2—Improving crop yield	\$36,100,752
Theme 3—Protecting your crop	\$49,332,948
Theme 4—Advancing profitable farming systems	\$36,116,679
Theme 5—Improving your farm resource base	\$14,643,655
Theme 6—Building skills and capacity	\$9,933,032
Foundational activities	\$26,167,351
R&D management	\$3,370,768
<b>Total</b>	<b>\$194,106,788</b>

**Question: 141 (continued)**

A detailed list of all 2014-15 projects funded by theme can be found at:

[https://grdc.com.au/reports/ar2014/appendices/5\\_2\\_appendix\\_b\\_grdc\\_project\\_list.html](https://grdc.com.au/reports/ar2014/appendices/5_2_appendix_b_grdc_project_list.html)

- f) The GRDC's investment portfolio services approximately 44,000 Australian grain growers. This equates to 24,000 estimated number of grain farms in 2015-16 and 25,350 in 2014-15. Employee benefits were \$10.5 million in 2015-16; \$10.7 million in 2014-15 and \$9.6 million in 2013-14. GRDC does not have an APS classification structure.
- g) GRDC staff numbers are anticipated to be 79 FTE in 2016-17, as at 30 June 2015-16 there were 67 FTE and as at 30 June 2014-15 there were 75 FTE. GRDC does not have an APS classification structure. In terms of FTE staff 50.3 are located in Canberra; 2 in Dubbo, NSW; 5 in Toowoomba, Qld; 7 in Adelaide, SA and 7.7 in Perth, WA.
- h) The GRDC has a network of regional panels and regional cropping solutions that provide advice in the development of the research, development and extension portfolio and also uses industry experts for external advice as required. A detailed breakdown of this information would require an unreasonable diversion of resources and cannot be provided within the timeframe required.

**Murray Darling Basin Authority**

(a), (b), (c) and (e):

Providing specific details about every program administered by the Murray-Darling Basin Authority (MDBA), the funding allocated for every program across the years specified, the amount of funding provided to every organisation in each program, and the funding actually expended for every program would involve an extensive manual process and therefore, in the context of existing workloads, an unreasonable diversion of resources. For overall funding allocated, please refer to the Portfolio Budget Statements 2014-2015 and 2015-2016.

(d), (f), (g), and (h):

The MDBA does not measure this level of detail within its budgetary and finance system and as a result this information is not available.

**Rural Industries Research and Development Corporation**

(a), (b) and (c)

See over page.



<b>2014-15 Expenses by Program</b>	<b>Allocated Funding</b>	<b>Actual Expenditure</b>
<b>Animal Industries</b>		
Chicken Meat	2,327,000	2,203,880
Honey Bee & Pollination	1,174,000	1,157,161
Horse	64,000	74,584
New & Developing Animal Industries	655,000	639,905
Buffalo	65,000	4,576
Deer	16,000	15,190
Kangaroos	111,000	57,941
Goat Fibre	9,000	10,511
Alpaca	80,000	75,620
Indigenous Pastoral Project	0	12,149
<b>Total Animal Industries</b>	<b>4,501,000</b>	<b>4,251,517</b>
<b>Plant Industries</b>		
Fodder Crops	378,000	413,361
Pasture Seeds	285,000	270,645
Rice	3,817,000	4,857,379
Ginger	243,000	245,693
New & Developing Plant Industries	849,000	985,115
Essential Oils and Plant Extracts	196,000	181,555
Tea Tree Oil	424,000	434,857
Wildflowers & Native Plants	95,000	93,940
<b>Total Plant Industries</b>	<b>6,287,000</b>	<b>7,482,545</b>
<b>Cross Sector Initiatives</b>		
National Rural Issues	1,336,000	1,436,127
CCRSPI	398,000	336,495
Primary Industry Health & Safety	402,000	285,982
Bioenergy, Bioproducts and Energy	60,000	70,226
Investing in People	152,000	170,248
Rural Women's Award	350,000	437,130
Horizon	330,000	413,612
PhD Scholarships	50,000	38,000
Hendra Virus	413,000	386,822
Other CSI	534,000	65,140
Evaluation	50,000	0
Extension	75,000	139,086
AgNorth CRC	345,000	339,415
<b>Total Cross Sector Initiatives</b>	<b>4,495,000</b>	<b>4,118,283</b>
<b>Corporate</b>		
Communications	307,000	313,423
Employee Costs	2,367,000	2,387,448
Human Resource Management	65,000	64,439
Information & Communications Technology	445,000	413,466
Governance & Executive	50,000	56,344
Board	100,000	110,563
Finance	710,000	696,534
Unallocated	38 690,000	16,131
<b>Total Corporate</b>	<b>4,734,000</b>	<b>4,058,348</b>
<b>Grand Total</b>	<b>20,017,000</b>	<b>19,910,693</b>

<b>2015-16 Expenses by Program</b>	<b>Allocated Funding</b>	<b>Actual Expenditure</b>
National Rural Issues	1,100,000	1,255,000
Cross Sectoral Initiatives	540,000	80,000
New & Emerging Animal Industries	665,000	664,000
New & Emerging Plant Industries	1,239,000	1,225,000
<b>Total Goal 1</b>	<b>3,544,000</b>	<b>3,224,000</b>
Bioenergy, Bio products and Energy	50,000	556,000
Chicken Meat	2,837,000	2,766,000
Honey Bee & Pollination	933,000	991,000
CCRSPI	404,000	469,000
Rice	4,303,000	4,611,000
Horses/Hendra Virus	49,000	108,000
Alpaca	66,000	56,000
Export Fodder Crops	438,000	412,000
Pasture Seeds	412,000	412,000
RD4P - Targeted & Practical Extension	0	579,000
RD4P - Improved Seasonal Forecasting	0	826,000
Deer	117,000	8,000
Buffalo	47,000	86,000
Kangaroos	147,000	37,000
Primary Industry Health & Safety	322,000	355,000
Goat Fibre	56,000	4,000
Tea Tree Oil	227,000	270,000
Ginger	206,000	303,000
<b>Total Goal 2</b>	<b>10,614,000</b>	<b>12,849,000</b>
Investing in People	152,000	151,000
Rural Women's Award	310,000	370,000
Horizon	330,000	443,000
PhD Scholarships	50,000	26,000
Evaluations	50,000	0
Extension & Adoption	75,000	35,000
Cooperatives and business models	0	190,000
<b>Total Goal 3</b>	<b>967,000</b>	<b>1,215,000</b>
Communications	285,000	260,000
Employee Costs	2,786,000	2,358,000
Human Resource Management	65,000	101,000
Information & Communications Technology	400,000	382,000
Governance	50,000	247,000
Board	100,000	110,000
Finance	710,000	644,000
Over allocated	-524,000	0
<b>Total Corporate</b>	<b>3,872,000</b>	<b>4,102,000</b>
<b>Grand Total</b>	<b>18,997,000</b>	<b>21,390,000</b>

<b>2016-17 Expenses by Program</b>	<b>Allocated Funding</b>
National Rural Issues	680,000
Cross Sectoral Initiatives	202,000
New & Emerging Animal Industries	680,000
New & Emerging Plant Industries	1,090,000
<b>Total Goal 1</b>	<b>2,652,000</b>
Bioenergy, Bio products and Energy	970,000
Chicken Meat	3,231,000
Honey Bee & Pollination	1,001,000
Rice	4,191,000
Horses/Hendra Virus	20,000
Alpaca	73,000
Export Fodder Crops	776,000
Pasture Seeds	449,000
RD4P - Targeted & Practical Extension	552,000
RD4P - Improved Seasonal Forecasting	1,003,000
Deer	107,000
Buffalo	66,000
Kangaroos	131,000
Primary Industry Health & Safety	322,000
Goat Fibre	81,000
Tea Tree Oil	245,000
Ginger	286,000
<b>Total Goal 2</b>	<b>13,504,000</b>
Investing in People	152,000
Rural Women's Award	310,000
Horizon	330,000
PhD Scholarships	50,000
Evaluations	50,000
Extension & Adoption	75,000
<b>Total Goal 3</b>	<b>967,000</b>
Communications	300,000
Employee Costs	2,446,000
Human Resource Management	65,000
Information & Communications Technology	460,000
Governance	50,000
Board	150,000
Finance	600,000
Relocation	1,100,000
Over allocated	-1,188,000
<b>Total Corporate</b>	<b>3,983,000</b>
<b>Grand Total</b>	<b>21,106,000</b>

**Question:** 141 (continued)

d) & f) The provision if this information would require an unreasonable diversion of resources.

g) RIRDC does not have any APS staff.

h) Nil and nil.

**Australian Fisheries Management Authority**

a) Programme 1.1: Australian Fisheries Management Authority

b) The total funding allocated for Programme 1.1:

- 2016-17 - \$45.640 million
- 2015-16 - \$45.307 million
- 2014-15 - \$45.037 million

c) Not applicable

d) Not applicable

e) Not applicable

f) Not applicable

g) Staffing numbers as at 30 June, the classification of these staff and their geographic location:

**Headcount** by classification and geographic location as at 30 June 2015 is as follows:

<b>State</b>	<b>APS 1</b>	<b>APS 2</b>	<b>APS 3</b>	<b>APS 4</b>	<b>APS 5</b>	<b>APS 6</b>	<b>EL 1</b>	<b>EL 2</b>	<b>SES</b>	<b>Other</b>	<b>Total</b>
ACT	-	*17	*8	27	10	47	30	15	2	1	157
NSW	-	-	-	-	-	-	-	-	-	-	-
VIC	-	-	-	-	-	-	-	-	-	-	-
QLD	-	-	-	3	-	1	1	1	-	-	6
WA	-	-	-	-	-	-	-	-	-	-	-
SA	-	--	-	-	-	-	-	-	-	-	-
NT	-	2	-	9	-	17	4	1	1	-	34
TAS	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>19</b>	<b>8</b>	<b>39</b>	<b>10</b>	<b>65</b>	<b>35</b>	<b>17</b>	<b>3</b>	<b>1</b>	<b>197</b>

\*These figures include 19 Observers who are engaged as APS 2/3 (intermittent/irregular casual) employees and are reported in the ACT but are based in numerous locations around Australia.

**Question:** 141 (continued)

**Headcount** by classification and geographic location as at 30 June 2016 is as follows:

<b>State</b>	<b>APS 1</b>	<b>APS 2</b>	<b>APS 3</b>	<b>APS 4</b>	<b>APS 5</b>	<b>APS 6</b>	<b>EL 1</b>	<b>EL 2</b>	<b>SES</b>	<b>Other</b>	<b>Total</b>
ACT	-	**15	**7	19	10	48	33	14	*1	1	148
NSW	-	-	-	-	-	-	-	-	-	-	-
VIC	-	-	-	-	-	-	-	-	-	-	-
QLD	-	1	-	1	-	1	1	1	-	-	5
WA	-	-	-	-	-	-	-	-	-	-	-
SA	-	-	-	-	-	-	-	-	-	-	-
NT	-	1	-	9	-	13	3	1	1	-	28
TAS	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	<b>17</b>	<b>7</b>	<b>29</b>	<b>10</b>	<b>62</b>	<b>37</b>	<b>16</b>	<b>2</b>	<b>1</b>	<b>181</b>

\*Does not include higher duties (acting) arrangements

\*\*These figures include 17 Observers who are engaged as APS 2/3 intermittent/irregular casual) employees and are reported in the ACT but are based in numerous locations around Australia.

In 2016-17, the budgeted average staffing level is 176.2.

- h) Information regarding contracts and consultancies is reported on Austender. It would require an unreasonable diversion of resources to provide further information.