

**Department of Infrastructure and Regional Development
Property Portfolio**

Location	State	City	Occupancy Rate	Total Rent p.a	Lease Start	Lease End
111 Alinga St	ACT	CANBERRA	80%	\$8,022,533	01-Jul-06	30-Jun-17
62 Northbourne	ACT	CANBERRA	75%	\$4,580,301	01-May-08	30-Jun-17
4 Mort St	ACT	CANBERRA		\$1,196,669	01-Aug-09	31-Jul-17
140-180 City Walk	ACT	CANBERRA		\$4,867,860	01-Apr-12	30-Mar-24
13-15 Huddart Ct	ACT	CANBERRA		\$156,041	01-Dec-06	30-Nov-18
TOTAL (ACT)	5			\$18,823,404		
1 Crewe Pl	NSW	SYDNEY	60%	\$327,259	01-Dec-10	28-Feb-18
126 Phillip St	NSW	SYDNEY	60%	\$1,244,497	01-Jul-08	30-Jun-15
24 Beaumont St	NSW	NEWCASTLE	50%	\$99,969	01-Feb-11	31-Jan-16
179A Anson St	NSW	ORANGE	50%	\$84,626	01-Feb-07	31-Jan-15
87-89 Market St	NSW	WOLLONGONG	45%	\$59,186	01-Jan-06	Expired
75 Wharf St	NSW	TWEED HEADS	50%	\$26,077	01-Jun-11	31-May-15
TOTAL (NSW)	6			\$1,841,614		
2 Lonsdale St	VIC	MELBOURNE	60%	\$476,870	01-Aug-10	31-Jul-15
Airport (Tullamarine)	VIC	MELBOURNE	100%	\$41,794	01-Oct-14	30-Nov-19
52 Mitchell St	VIC	BENDIGO	25%	\$38,378	01-Dec-11	Expired
TOTAL (VIC)	3			\$557,042		
179 Turbot St	QLD	BRISBANE	80%	\$991,734	01-Apr-09	31-Mar-19
Airport (Da Vinci)	QLD	BRISBANE	100%	\$134,532	10-Mar-09	09-Mar-19
155 Hugh St	QLD	TOWNSVILLE	50%	\$65,838	01-Aug-14	31-Jul-17
TOTAL (QLD)	3			\$1,192,104		
37 St Georges Terr	WA	PERTH	90%	\$939,828	01-Jun-08	31-Dec-15
45 Francis St	WA	PERTH	100%	\$121,167	01-Apr-14	31-Mar-17
Airport (HKEW)	WA	PERTH	100%	\$283,836	20-Nov-08	19-Nov-15
TOTAL (WA)	3			\$1,344,831		
55 Currie St	SA	ADELAIDE	70%	\$648,599	01-Jun-07	31-Dec-16
TOTAL (SA)	1			\$548,599		
22 Elizabeth St	TAS	HOBART	45%	\$43,068	18-Oct-11	30-Jun-15
TOTAL (TAS)	1			\$43,068		
24 Mitchell St	NT	DARWIN	55%	\$122,399	01-Oct-11	30-Dec-15
TOTAL (NT)	1			\$122,399		

- i) Department is currently undertaking a review of all accommodation in line with the Dept of Finance Property Management Framework
- ii) 4 Mort St is currently subleased to Department of Industry
- iii) 140-180 City Walk currently vacant
- iv) 13-15 Huddart Ct is a warehouse facility

29 - Attachment B - Buildings Leased by the Australian Maritime Safety Authority as at 31 October 2014

Name of Building	Date the Lease Agreement active from (2a)	Date the Lease Agreement ends (2b)	Is lease expected to be renewed Yes/No (if no, why) (2c)	Building Location (2d)	Cost of the Lease from 1 June 2014 - 31 October 2014 (\$ Exc GST) (2e)	Reason Lease Necessary (2f)	Occupancy Rate (5 (a) (b))
82 Northbourne Avenue	1/07/2009	30/06/2024	Yes	Braddon, ACT	\$ 1,482,437	AMSA HEAD OFFICE FUNCTIONS	100%
26 Mort Street	1/11/2012	31/10/2015	No (Consolidate into 82 Northbourne Avenue)	Braddon, ACT	\$ 185,332	AMSA HEAD OFFICE FUNCTIONS	100%
67 Hargrave Street	15/06/2010	31/08/2014	No (pending program assessment)	Thursday Island, QLD	\$ 23,400	RESIDENTIAL ACCOMMODATION FOR STAFF IN REMOTE LOCATIONS	100%
67A Hargrave Street	1/07/2013	15/09/2014	No (pending program assessment)	Thursday Island, QLD	\$ 27,000	RESIDENTIAL ACCOMMODATION FOR STAFF IN REMOTE LOCATIONS	100%
64 John Street	5/09/2014	4/06/2016	No (pending program assessment)	Thursday Island, QLD	\$ 11,200	RESIDENTIAL ACCOMMODATION FOR STAFF IN REMOTE LOCATIONS	100%
TOTAL =					\$ 1,729,369		

Note - includes details of leases where AMSA is the primary occupant.

29 - Attachment C

Question 2.

a.	b.	c.	d.	e.	f.
1 July 2009	30 June 2017	Unknown. Lease agreement managed by Department of Infrastructure and Regional Development	Canberra, ACT	\$ 451,954.00	To conduct operational and corporate activities
1 July 2009	30 December 2016	Unknown. Lease agreement managed by Department of Infrastructure and Regional Development	Adelaide, SA	\$ 83,778.00	To conduct operational activities
1 July 2009	31 March 2019	Unknown. Lease agreement managed by Department of Infrastructure and Regional Development	Brisbane, QLD	\$ 97,172.00	To conduct operational activities
1 July 2009	19 November 2015	Unknown. Lease agreement managed by Department of Infrastructure and Regional Development	Perth, WA	\$ 72,462.00	To conduct operational activities

29 - Attachment D

Lease Commencement (a)	Lease Expiry (b)	Location of Property (d)	Gross lease cost per annum (e)	Is the lease expected to be renewed (c)	Operational requirement (f)
01/08/2010	31/07/2017	Adelaide, SA	\$202,737	CASA will review all accommodation options prior to the lease expiry.	Provision of Regulatory services
01/10/2014	30/09/2019	Broome, WA	\$65,651	CASA will review all accommodation options prior to the lease expiry.	Provision of Regulatory services
01/02/2007	31/01/2022	Canberra, ACT	\$3,436,149	CASA will review all accommodation options prior to the lease expiry.	Head Office
01/01/2014	31/12/2014	Canberra, ACT	\$211,176	No	Short term accommodation for Project
16/02/2009	22/02/2015	Canberra , ACT	\$23,891	Yes	Storage
01/10/2014	13/11/2016	Canberra ACT	\$122,925	CASA will review all accommodation options prior to the lease expiry.	Part of Head Office
01/03/2013	29/02/2016	Kununurra, WA	\$17,760	CASA will review all accommodation options prior to the lease expiry.	Provision of Regulatory services
01/05/2010	14/02/2016	Melbourne, VIC	\$894,865	No, building owner wishes to refurbish the tenancy at the end of the existing lease and requires vacant possession.	Provision of Regulatory services
28/02/2010	27/02/2015	Perth, WA	\$671,759	Yes but under new terms and for half the amount of space.	Provision of Regulatory services
01/12/2012	30/11/2015	Jandakot, WA	\$1,890	Yes	Provision of Regulatory services
01/12/2007	30/11/2014	Brisbane, QLD	\$2,329,196	Yes, new lease already negotiated.	Provision of Regulatory services
01/04/2012	31/03/2022	Cairns, QLD	\$228,132	CASA will review all accommodation options prior to the lease expiry.	Provision of Regulatory services

Lease Commencement (a)	Lease Expiry (b)	Location of Property (d)	Gross lease cost per annum (e)	Is the lease expected to be renewed (c)	Operational requirement (f)
05/09/2005	4/09/2015	Darwin, NT	\$248,047	CASA is currently reviewing ongoing accommodation options in Darwin.	Provision of Regulatory services
01/10/2009	30/09/2015	Gove, NT	\$17,609	Yes	Provision of Regulatory services
01/10/2014	30/09/2016	Horn Island, NT	\$15,500	CASA will review all accommodation options prior to the lease expiry.	Provision of Regulatory services
01/07/2012	30/06/2019	Sydney, NSW	\$1,161,847	CASA will review all accommodation options prior to the lease expiry.	Provision of Regulatory services
24/12/1999	23/12/2009	Tamworth, NSW	\$29,440	New lease being finalised. Currently month to month.	Provision of Regulatory services
01/10/2011	30/09/2015	Townsville, QLD	\$84,723	CASA will review all accommodation options prior to the lease expiry.	Provision of Regulatory services

29 - Attachment E

Likely Lease commencement (a)	Likely Lease expiry (b)	Location of property (c)	Gross lease cost per annum (d)	Operational requirement (e)
01/12/2014	31/11/2016	Tamworth	\$34,500	Provision of Regulatory services
01/12/2014	30/11/2019	Brisbane, QLD	\$2,370,125	Provision of Regulatory services
28/02/2015	27/02/2020	Perth, WA	\$305,222	Provision of Regulatory services
01/08/2015	31/7/2025	Melbourne	\$860,000	Provision of Regulatory services
05/9/2015	04/9/2020	Darwin	\$250,000	Provision of Regulatory services