

Department of Infrastructure and Regional Development

Location	State	City	Occupancy Rate	Total Rent p.a	Lease Start	Lease End
111 Alinga St	ACT	CANBERRA	83%	\$7,770,011	01-Jul-06	30-Jun-17
62 Northbourne	ACT	CANBERRA	79%	\$4,446,894	01-May-08	30-Jun-17
4 Mort St	ACT	CANBERRA		\$1,156,199	01-Aug-09	31-Jul-17
140-180 City Walk	ACT	CANBERRA		\$4,680,634	01-Apr-12	30-Mar-24
13-15 Huddart Ct	ACT	CANBERRA		\$156,041	01-Dec-09	30-Nov-18
TOTAL (ACT)	5			\$18,209,779		
1 Crewe Pl	NSW	SYDNEY	69%	\$316,192	01-Dec-10	28-Feb-18
126 Phillip St	NSW	SYDNEY	56%	\$1,192,420	01-Jul-08	30-Jun-15
280 Elizabeth St	NSW	SYDNEY	100%	\$105,287	09-Sep-11	Expired
24 Beaumont St	NSW	NEWCASTLE	50%	\$97,398	01-Feb-11	31-Jan-16
179A Anson St	NSW	ORANGE	50%	\$81,765	01-Feb-07	31-Jan-15
87-89 Market St	NSW	WOLLONGONG	56%	\$59,186	01-Jan-10	Expired
75 Wharf St	NSW	TWEED HEADS	100%	\$25,195	01-Jun-11	31-May-15
TOTAL (NSW)	7			\$1,877,443		
2 Lonsdale St	VIC	MELBOURNE	64%	\$458,728	01-Aug-10	31-Jul-15
Airport (Tullamarine)	VIC	MELBOURNE	100%	\$41,794	01-Dec-11	30-Nov-15
52 Mitchell St	VIC	BENDIGO	25%	\$38,378	01-Dec-11	Expired
TOTAL (VIC)	3			\$538,900		
179 Turbot St	QLD	BRISBANE	76%	\$966,943	01-Apr-09	31-Mar-19
Airport (Da Vinci)	QLD	BRISBANE	100%	\$134,532	01-Sep-12	09-Mar-19
155 Hugh St	QLD	TOWNSVILLE	42%	\$58,732	07-Oct-07	Expired
TOTAL (QLD)	3			\$1,060,207		
37 St Georges Terr	WA	PERTH	81%	\$897,966	01-Jun-08	31-Dec-15
Exchange Plaza	WA	PERTH	100%	\$160,398	01-Apr-04	31-Mar-14
Airport (HKEW)	WA	PERTH	100%	\$283,836	20-Nov-08	19-Nov-15
TOTAL (WA)	3			\$1,342,200		
55 Currie St	SA	ADELAIDE	78%	\$626,586	01-Jun-07	31-Dec-16
TOTAL (SA)	1			\$626,586		
22 Elizabeth St	TAS	HOBART	43%	\$43,068	18-Oct-07	30-Jun-15
TOTAL (TAS)	1			\$43,068		
24 Mitchell St	NT	DARWIN	46%	\$122,399	01-Oct-11	30-Sep-15
TOTAL (NT)	1			\$122,399		

- i) Department is currently undertaking a review of all accommodation in line with the Dept of Finance Property Management Framework
- ii) 4 Mort St is currently subleased to Department of Industry
- iii) 140-180 City Walk currently vacant
- iv) 13-15 Huddart Ct is a warehouse facility

Civil Aviation Safety Authority

Lease Commencement	Lease Expiry	Location of Property	Gross lease cost per annum	Is the lease expected to be renewed	Operational requirement
1/08/2010	31/07/2017	Adelaide, SA	\$245,004	CASA will review all accommodation options prior to the lease expiry.	Provision of Regulatory services
1/10/2009	30/09/2014	Broome, WA	\$60,870	Yes	Provision of Regulatory services
1/02/2007	31/01/2022	Canberra, ACT	\$3,337,232	CASA will review all accommodation options prior to the lease expiry.	Head Office
1/01/2014	31/12/2014	Canberra, ACT	\$211,176	Depends on space availability in main Canberra building.	Short term accommodation for Project
16/02/2009	22/02/2015	Canberra , ACT	\$23,891	Yes	Storage
1/03/2013	29/02/2016	Kununurra, WA	\$16,000	CASA will review all accommodation options prior to the lease expiry.	Provision of Regulatory services
1/05/2010	14/02/2016	Melbourne, VIC	\$869,087	No, building owner wishes to refurbish building services at the end of the existing lease and requires vacant possession.	Provision of Regulatory services
28/02/2010	27/02/2015	Perth, WA	\$637,865	Currently undertaking market review	Provision of Regulatory services
1/12/2012	30/11/2015	Jandakot, WA	\$1,890	Yes	Provision of Regulatory services
1/12/2007	30/11/2014	Brisbane, QLD	\$2,338,987	Yes, new lease already negotiated.	Provision of Regulatory services
1/04/2012	31/03/2022	Cairns, QLD	\$228,132	CASA will review all accommodation options prior to the lease expiry.	Provision of Regulatory services
5/09/2005	4/09/2015	Darwin, NT	\$239,659	CASA is currently reviewing ongoing accommodation options in Darwin.	Provision of Regulatory services
1/10/2009	30/09/2015	Gove, NT	\$17,609	Yes	Provision of Regulatory services
1/10/2009	30/09/2014	Horn Island, NT	\$13,500	Yes	Provision of Regulatory services
1/07/2012	30/06/2019	Sydney, NSW	\$1,096,491	CASA will review all accommodation options prior to the lease expiry.	Provision of Regulatory services
24/12/1999	23/12/2009	Tamworth, NSW	\$29,440	Yes, new lease being finalised.	Provision of Regulatory services
1/10/2011	30/09/2015	Townsville, QLD	\$79,860	Yes	Provision of Regulatory services

Likely Lease commencement	Likely Lease expiry	Location of property	Gross lease cost per annum	Operational requirement
1/08/2014	31/07/2016	Tamworth	\$34,500	Provision of Regulatory services
1/12/2014	30/11/2019	Brisbane, QLD	\$2,370,125	Provision of Regulatory services
28/02/2015	27/02/2020	Perth, WA	\$305,222	Provision of Regulatory services

Australian Maritime Safety Authority

Name of Building	Date the Lease Agreement active from	Date the Lease Agreement ends.	Is lease expected to be renewed Yes/No (if no, why).	Building Location	Cost of the Leaser from 1 March 2014 - 31 May 2014 (\$ Ex GST)	Reason Lease Necessary	Occupancy Rate (4 (a))
82 Northbourne Avenue	1/07/2009	30/06/2024	Yes	Braddon, ACT	\$ 861,882	AMSA HEAD OFFICE FUNCTIONS	100%
26 Mort Street	1/11/2012	31/08/2014	No (Consolidate into 82 Northbourne Avenue)	Braddon, ACT	\$ 111,194	AMSA HEAD OFFICE FUNCTIONS	100%
67 Hargrave Street	15/06/2010	31/08/2014	NO	Thursday Island, QLD	\$ 26,000	RESIDENCIAL ACCOMMODATION FOR STAFF IN REMOTE LOCATIONS	100%
67A Hargrave Street	1/07/2013	31/08/2014	NO	Thursday Island, QLD	\$ 16,250	RESIDENCIAL ACCOMMODATION FOR STAFF IN REMOTE LOCATIONS	100%

Only includes leases where AMSA is the primary occupant.

Australian Transport Safety Bureau

a.	b.	c.	d.	e.	f.
1 July 2009	30 June 2017	Unknown. Lease agreement managed by Department of Infrastructure and Regional Development	Canberra, ACT	\$ 274,163.00	To conduct operational and corporate activities
1 July 2009	30 December 2016	Unknown. Lease agreement managed by Department of Infrastructure and Regional Development	Adelaide, SA	\$ 61,451.00	To conduct operational and corporate activities
1 July 2009	31 March 2019	Unknown. Lease agreement managed by Department of Infrastructure and Regional Development	Brisbane, QLD	\$ 59,109.00	To conduct operational and corporate activities
1 July 2009	19 November 2015	Unknown. Lease agreement managed by Department of Infrastructure and Regional Development	Perth, WA	\$ 43,045.00	To conduct operational and corporate activities