## ANSWERS TO QUESTIONS ON NOTICE

## Budget Estimates May 2014

## Agriculture

Question: 125

**Division/Agency:** Information Services Division

**Topic:** Provision of Equipment - Departmental

**Proof Hansard page:** Written

### Senator LUDWIG asked:

- 1. Other than desktop computers, list all electronic equipment provided to department/agency staff, since Additional Estimates in February, 2014.
- 2. List the items
- 3. List the purchase cost
- 4. List the ongoing cost
- 5. List the staff and staff classification that receive the equipment.

#### Answer

Tables 1, 2 and 3 summarise the equipment provided to department/agency staff by classification and cost breakdown.

Table 1- Summary of equipment provided, by classification - since Additional Estimates - February 2014 - Department of Agriculture

Product	iPhone	Mobile*	IPAD	Data Card	RSA Tokens	Laptops
Classification						
Secretary	-	-	-	-	-	-
Senior Executive Service Band 3	-	-	-	-	-	1
Senior Executive Service Band 2	1	-	1	-	2	1
Senior Executive Service Band 1	6	-	-	1	-	4
APS Executive Level 2	20	2	9	3	5	21
APS Executive Level 1	27	5	5	7	5	22
APS Level 6	30	7	1	8	8	21
APS Level 5	32	18	-	6	4	15
APS Level 4	34	11	-	-	1	35
APS Level 3	7	6	-	-	1	11
APS level 2	-	-	-	1	2	-
APS Level 1	-	-	-	-	-	-
Sub-total	157~	49~~	16	26	28	131

<sup>\*</sup>Mobile phones include phones issued for the purposes of overseas travel and overseas posted staff.

<sup>~</sup>High volume of issued iPhones is due to the decommission of all blackberry devices.

<sup>~~</sup>High volume of issued Mobiles is due to the current porting of services to Optus. Many devices were locked to Telstra and had to be replaced.

Table 2 – Upfront costs and ongoing charges per device - Department of Agriculture

Electronic Equipment	Purchase Cost \$	Ongoing cost (per month) \$
iPhone	\$ 529.00 iPhone 4s 8Gb \$ 999.00 iPhone 5 16Gb \$1,129.00 iPhone 5S 64Gb	Voice Plan \$17.00  Pooled Data Plan*
Mobile Phone	\$187.00 Nokia Lumia 520	Voice Plan \$17.00
Data Card	\$192.00	\$49 - 4Gb \$69 - 8Gb \$109 - 15Gb
iPad	\$920.43	Pooled Data Plan*
RSA Token	\$170.56	N/A
Laptop	Ex Lease	Monthly charges do not apply

<sup>\*</sup>A pooled data plan is a data plan that is pooled and shared amongst all departmental devices that utilise data plan.

Table 3– Summary of equipment provided, by classification and cost – since Additional Estimates – February 2014 - Agency Responses

Agency	Quantity	Purchase cost	Ongoing Cost	Staff /Job classification
Grains Research and Development Corporation Phone Headset- Plantronics CS540	1	\$382.00	NIL	IT Manager
Phone Headset- Plantronics CS541	1	\$382.00	NIL	Communication Manager
Phone Headset- Plantronics CS542	1	\$382.00	NIL	Program Manager Plant Health
Phone Headset- Plantronics CS543	1	\$382.00	NIL	Manager Delivery Platforms
Phone Headset- Plantronics CS544	1	\$382.00	NIL	Executive Manager
iPad Air	1	\$660.33	NIL	Executive Manager
iPhone 5C	10	\$671.82	NIL	Project Manager ICT and Relocation Project Manager Farm Practices Project Manager Traits Program Manager Plant Health Project Manager Quality Traits Project Manager Resource Management Section Head Planning Processes and Reporting Communication Manager Executive Manager Unallocated x 1

Table 3– Summary of equipment provided, by classification and cost – since Additional Estimates – February 2014 - Agency Responses

Agency	Quantity	Purchase cost	Ongoing Cost	Staff /Job classification
Grains Research and Development Corporation - Continued				
Keyboard/Mice combination Microsoft wireless 2000	23	52.04 each	NIL	As Required
Ergonomic Keyboard - Microsoft Natural Ergonomic Keyboard 4000 USB	1	\$87.04	NIL	As Required (Work Health and Safety)
USB Docking Station Targus ACP1AU	1	\$244.16	NIL	Network Support Testing
Cisco Meraki Z1 Cloud Managed Teleworker Gateway	3	\$179.73	\$ 46 maintenance every 3 years	Unallocated Manager Business Development System Administrator Testing
Dell Monitor Dell P231H 23 inch Monitor	2	\$235.00 each	NIL	Manager Business Development
Dell Laser Printer Dell B2360dn Mono Laser Printer	1	\$431.39	NIL	Manager Business Development
Dell docking Station -Kit-E Port Plus Advanced port replicator II	1	\$130.00	NIL	Manager Business Development
Keyboard/Mice combination - Dell KM714 Wireless Keyboard and Mouse combination S&P	1	\$45.00	NIL	Manager Business Development
Fujitsu Document scanner Scansnap S1300i	5	\$362 .00 each	NIL	Network Support Administrative Clerk x 4

Table 3 – Summary of equipment provided, by classification and cost – since Additional Estimates – February 2014 - Agency Responses

	Quantity	Purchase	Ongoing	Staff /Job classification
Agency		cost	Cost	
Cotton Research and Development Corporation				
iPhone 5S	4	\$864.00 each	\$80 per month	Executive Director General Manager Business and Finance Research Program Manager CottonInfo Manager
iPhone 4S	1	\$408.00	\$80 per month	Research Program Manager
iPad Air	1	\$840	\$60 per month	CottonInfo Manager
Wine Australia				
NIL	0			
Fisheries Research and Development corporation				
Office pro Tablet	1	\$751.81	NIL	Manager Corporate Services
Australian Pesticides and Veterinary Medicines Authority				
Mobile Phone iPhone 5S	6	\$899.00	\$28 per month	Senior Executive Service (5) APS Executive Level 2 (1)
Rural Industries Research and Development Corporation				
NIL	0			
Grape Wine and Research Development Corporation				
Apple Iphone 5S	1	\$999.00	\$80 per month	Programme Manager
Australian Fisheries Management Authority				
HP t310 Zero thin Clients	5	\$291.86 each	NIL	The devices are available to all staff for approved purposes

#### ANSWERS TO QUESTIONS ON NOTICE

#### **Budget Estimates May 2014**

#### **Agriculture**

Question: 126

Division/Agency: Information Services Division

**Topic:** Unallocated Equipment

**Proof Hansard page:** Written

#### Senator LUDWIG asked:

- 1. Please detail how much electrical equipment, phones and computers the department/agency has in storage or unallocated to staff.
- 2. Please detail the purchase, storage and ongoing costs associated with equipment, phones and computers in storage or unallocated.

#### **Answer:**

1

- a. Electrical equipment in storage or unallocated: 1 microwave and 1 fridge
- b. Phones in storage or unallocated:
  - 735 unallocated desktop telephones The Department of Agriculture is in the process of a VOIP telephone rollout.
  - ii. 12 unallocated iPhones.
- c. Computers in storage or unallocated:
  - i. 291 desktop computers 120 new computers reserved for Window's 8 computer refresh project, 171 end-of-life models reserved for spare equipment pool.
  - ii. 100 Elite Pads reserved for Window's 8 computer refresh project.
  - iii. 178 laptops end of life equipment reserved for spares equipment pool.

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a. Purchase Costs

Electrical Equipment in storage or unallocated:

- i. 1 Microwave @ \$148.00
- ii. 1 Fridge @ \$259.00

Phones in storage or unallocated:

- i. 735 Desktop telephones @ \$421.00 total = \$309 435.00.
- ii. 12 iPhone 5 mobiles @ \$999.00 total = \$11 988.00.

## Computers in storage or unallocated:

- i. 291 Desktop workstations:
  - a. 20 HP Z820 work stations @ \$2348.00 total = \$46 960.00.
  - b. 100 HP Compaq Elite 8300 @\$495.00 total = \$49 500.00.
  - c. 171 HP Compaq desktops end of life equipment no current purchase cost.
- ii. 100 HP ELITEPAD 100 G2 ATOM @ \$900.00 total = \$90 000.00.
- iii. 178 HP Compaq Elite 8300 end of life equipment no current purchase cost.
- b. Storage costs The department leases whole buildings. Each program equally shares the cost of the lease. No direct cost can be attributed to the storage of equipment.
- c. Ongoing Costs for all items: NIL Monthly Charges no longer apply due to change in the HP contract.

## Agency Responses

Agency	Electrical Equipment storage un allocated to Staff	Purchase costs Electrical equipment in storage or allocated	Costs of storage of electrical equipment in storage or allocated	Ongoing storage costs of electrical equipment in storage or unallocated to staff	Number of phones in storage un allocated to Staff	Purchase costs of phones in storage or allocated by type	Costs of storage of phones in storage or allocated	Ongoing storage costs of phones in storage or unallocated to staff	Number of computers in storage un allocated to Staff	Purchase costs of computers in storage or allocated	Costs of storage of computers in storage or allocated	Ongoing storage costs of computers in storage or unallocated to staff
Grains Research and Development Corporation	0	0	0	0	1x Iphone 5C	\$671.82	NIL	NIL	1 x Cisco Z1 Cloud Managed Teleworker Gateway	\$179.73	0	\$46 maintenance every 3 years
Cotton Research and Development Corporation	0	0	0	0	0	0	0	0	1 xToshiba Notebook 1 x Dell Notebook	\$859 \$1400.00	0	0
Wine Australia	0	0	0	0	1 x phone handset	0	0	0	1 x Note book 6 x desktop computers	0 0	0 0	0
Australian Fisheries Management Authority	0	0	0	0	0	0	0	0	0	0	0	0

## Agency Responses

Agency	Electrical Equipment storage un allocated to Staff	Purchase costs Electrical equipment in storage or allocated	Costs of storage of electrical equipment in storage or allocated	Ongoing storage costs of electrical equipment in storage or unallocated to staff	Number of phones in storage un allocated to Staff	Purchase costs of phones in storage or allocated by type	Costs of storage of phones in storage or allocated	Ongoing storage costs of phones in storage or unallocated to staff	Number of computers in storage un allocated to Staff	Purchase costs of computers in storage or allocated	Costs of storage of computers in storage or allocated	Ongoing storage costs of computers in storage or unallocated to staff
Fisheries Research and Development Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Australian Pesticides and Veterinary Medicines Authority	0	0	0	0	4 x Iphone 4S	\$3,488.00	0	0	15 x Acer s680 6 x Acer s680 15 x Acer s680	\$8250.00 \$3531.00 \$4950.00	0 0 0	0 0 0
Rural Industries Research and Development Corporation	0	0	0	0	2 x iPhone5	\$869.00	0	0	6 Latitude E 6230 Optiplex 9010	\$1764.00 \$1044.00	0	0
Grape and Wine Research and Development Corporation	0	0	0	0	3 x iPhones	\$2,030.00	0	0	3 x Toshiba Tecra Laptop 5 HP Desktop	\$4911.00 \$4881.00	0	0

#### ANSWERS TO QUESTIONS ON NOTICE

#### **Budget Estimates May 2014**

### **Agriculture**

Question: 127

**Division/Agency:** Information Services Division

**Topic:** Computers

**Proof Hansard page:** Written

#### Senator LUDWIG asked:

- 1. List the current inventory of computers owned, leased, stored, or able to be accessed by the Ministers office as provided by the department, listing the equipment cost and location and employment classification of the staff member that is allocated the equipment, or if the equipment is currently not being used.
- 2. List the current inventory of computers owned, leased, stored, or able to be accessed by the department, listing the equipment cost and location.
- 3. Please detail the operating systems used by the department's computers, the contractual arrangements for operating software and the on-going costs.

#### **Answers:**

1. Table A provides the current inventory of computers owned, leased, stored, or able to be accessed by the Minister's office as provided by the department.

Table A – Minister's Office Inventory of Computers (currently in use)

Staff Classification	Location	Computer Model	Monthly Cost**
Minister	Parliament House	HP Compaq 8000 Elite	\$0.00
Chief of Staff	Parliament House	HP Compaq 8000 Elite	\$0.00
Caniar Madia Advisar	Parliament House	HP Compaq 8000 Elite	\$0.00
Senior Media Adviser	Canberra	HP Elitebook 2540p	\$0.00
A/g Senior Adviser	Parliament House	HP Compaq 8000 Elite	\$0.00
A/g Senior Adviser	Parliament House	HP La Crosse series	\$0.00
Adviser	Parliament House	HP Compaq 8000 Elite	\$0.00
Adviser	Parliament House	HP Compaq 8000 Elite	\$0.00
Adviser	Canberra	HP EliteBook 2570p	\$0.00
Adviser	Parliament House	HP Compaq 8000 Elite	\$0.00
Asst Adviser	Parliament House	HP Compaq 8000 Elite	\$0.00
Asst Media Adviser	Parliament House	HP Compaq 8000 Elite	\$0.00
Media Assistant	Parliament House	HP Compaq 8000 Elite	\$0.00
ivieuid Assistalit	Canberra	HP EliteBook 8440p	\$0.00

Diary	Parliament House	HP Compaq 8000 Elite	\$0.00
Reception	Parliament House	HP Compaq 8000 Elite	\$0.00
Total			\$0.00

<sup>\*\*</sup>A \$0.00 (zero) amount has been applied to all Monthly Charges due to changes in the HP Contract, where Monthly Charges to individual items no longer apply.

2. Table B provides the current inventory of computers owned, leased, stored, or able to be accessed by the department.

**Table B – Department of Agriculture Inventory of Computers** 

		Total	
	No of	per	
Computer Location	Computers	State	Monthly Cost**
Central Office			
Workstation	1949		
Laptop	355	2304	\$0.00
NSW			
Workstation	417		
Laptop	52	469	\$0.00
Queensland			
Workstation	423		
Laptop	74	497	\$0.00
Victoria			
Workstation	383		
Laptop	74	457	\$0.00
Western Australia			
Workstation	149		
Laptop	61	210	\$0.00
South Australia			
Workstation	126		
Laptop	81	207	\$0.00
Northern Territory			
Workstation	20		
Laptop	12	32	\$0.00
Tasmania			
Workstation	25		
Laptop	7	32	\$0.00
Overseas Staff			
Laptop	4	4	\$0.00
Total	4212	4212	\$0.00

<sup>\*</sup> Storage figures are available in QON ISD02 (Point 3).

<sup>\*\*</sup>A \$0.00 (zero) amount has been applied to all Monthly Charges due to changes in the HP Contract, where Monthly Charges to individual items no longer apply.

<sup>3.</sup> The computer operating system in the department is Windows 7. The department utilises the current Whole of Government Volume Sourcing Agreement (VSA) as the contractual arrangement for provision of this operating software. The 2013-14 cost of computer software under the VSA is \$610 300 with this cost including: Windows 7; Office 365; and Core Access Licences (CAL).

#### ANSWERS TO QUESTIONS ON NOTICE

#### **Budget Estimates May 2014**

#### Agriculture

Question: 128

**Division/Agency:** Information Services Division

**Topic:** Unallocated equipment and waste

**Proof Hansard page:** Written

#### Senator LUDWIG asked:

- 1. Why does the department have 419 unallocated mobile phones?
- 2. Why does the department have 74 unallocated iphones?
- 3. Why does the department have 61 unallocated ipads?
- 4. Why does the department have 234 unallocated data cards?
- 5. Why does the department have 187 unallocated laptops?
- 6. Are all the unallocated equipment owned, if not what is the lease costs?
- 7. Please detail how many electrical equipment, phones and computers the department/agency has in storage or unallocated to staff.
- 8. Please detail the purchase, storage and ongoing costs associated with equipment phones and computers in storage or unallocated.
- 9. Why has the Parliamentary Secretary (Senator Richard Colbeck) been allocated two laptops?
  - i. Why does the Parliamentary Secretary need two?
  - ii. Who requested the laptops?
  - iii. How many other staff in the department have two laptops?
  - iv. What are the costs of two laptops?
  - v. What were the laptop models?
  - vi. Where are the laptops at present time?

#### **Answers:**

The department had 419 mobiles classified as 'unallocated' as they were not issued to staff
registered in the department HR/Payroll system. The total comprises unallocated
equipment: in shared 'equipment pool' arrangements; issued to the minister's office;
issued to contractors engaged by the department; and all mobiles in spares pool or those
awaiting disposal at the end of their life. The department currently has no unissued devices
in storage.

- 2. The department had 74 iPhones classified as 'unallocated' as they were spares awaiting configuration and issue. These have since been distributed to staff as part of a project to decommission all Blackberry devices.
- 3. The department had 61 iPads classified as 'unallocated' as they were not issued to staff registered in the department HR/Payroll system. The total comprises unallocated equipment: in shared 'equipment pool' arrangements; issued to the minister's office; issued to contractors engaged by the department; and all mobiles in spares pool or those awaiting disposal at the end of their life. The department currently has no unissued devices in storage.
- 4. The department had 234 data cards classified as 'unallocated' as they were not issued to staff registered in the department HR/Payroll system. The total comprises unallocated equipment: in shared 'equipment pool' arrangements; issued to the minister's office; issued to contractors engaged by the department; and all mobiles in spares pool or those awaiting disposal at the end of their life. The department currently has no unissued devices in storage.
- 5. The department had 187 laptops classified as 'unallocated' as they were not issued to staff registered in the department HR/Payroll system. The total comprises unallocated equipment: in shared 'equipment pool' arrangements; issued to the minister's office; issued to contractors engaged by the department; and all mobiles in spares pool or those awaiting disposal at the end of their life.
- 6. All equipment is now owned by the department. No ongoing costs are applicable.
- 7. Please refer to Question on Notice 126 Unallocated Equipment from Budget Estimates.
- 8. Please refer to Question on Notice 126 Unallocated Equipment from Budget Estimates.
- 9. The Parliamentary Secretary has been allocated a computer in each of his office locations.
  - i. Laptop computers were allocated in lieu of desktop computers as this was the most cost effective approach at the time of fit out. Equipment was drawn from the same equipment issued to the previous Parliament Secretary. This is consistent with the arrangements for the previous Parliamentary Secretary.
  - ii. Computers were allocated to the Parliamentary Secretary as part of the initial office setup. No specific request to provision laptops for the Parliamentary Secretary was received. The equipment previously on issue to the former Parliamentary Secretary was re-issued.

- iii. 36 staff have more than one laptop assigned to them.
- iv. All equipment is now owned by the department. No ongoing costs are applicable.
- v. HP Elitebook 8460p and HP Elitebook 2570p.
- vi. Location 1: Parliamentary Secretary's Office, Australian Parliament House, ACT. Location 2: Parliamentary Secretary's Office, Devonport, Tasmania.

#### ANSWERS TO QUESTIONS ON NOTICE

#### **Budget Estimates May 2014**

#### Agriculture

Question: 129

**Division/Agency:** Information Services Division

**Topic:** Provision of Equipment – Ministerial

**Proof Hansard page:** Written

#### Senator LUDWIG asked:

- 1. For departments/agencies that provide mobile phones to Ministers and/or Parliamentary Secretaries and/or their offices, what type of mobile phone is provided and the costs?
  - a. Itemise equipment and cost broken down by staff or minister classification
- 2. Is electronic equipment (such as ipad, laptop, wireless card, vasco token, blackberry, mobile phone (list type if relevant), thumb drive, video cameras) provided to department/agency staff? If yes provide a list of what is provided across the department of agency, the purchase cost, the ongoing cost and a breakdown of what staff and staff classification receives each item.

#### Answer:

1. Seventeen iPhones have been provided to the Minister and/or Parliamentary Secretary and/or their offices. The purchase cost of an iPhone is \$999.00 for an iPhone5 or \$1129.00 for an iPhone 5s, then \$35.00 monthly ongoing cost for voice and data charges (per iPhone).

Table 1 – Summary of mobile phones in the Minister's Office/Parliamentary Secretary's Office.

Staff Member	Phones issued	Count	Cost
Minister	iPhone 5	1	\$999.00
Parliamentary Secretary	iPhone 5	1	\$999.00
Minister Office Staff	iPhone 5	5	\$4,995.00
Minister Office Staff	iPhone 5s	6	\$6,774.00
Parliamentary Secretary Staff	iPhone 5	4	\$3,996.00
Total		17	\$17,763.00

a. Tables 2 and 3 provides the summary of other electronic equipment on issue to the Minister's Office and the Parliamentary Secretary's Office.

Table 2 - Summary of other electronic equipment on issue to the Minister's Office.

Minister's Office	Device	Upfront Cost (Per Device)
Minister	iPad	\$920.43
Chief of Staff	iPad	\$920.43
Senior Media Adviser	iPad	\$920.43
	laptop	\$0.00 (ex lease)
	data card	\$192.00
A/g Senior Adviser	iPad	\$920.43
A/g Senior Adviser	iPad	\$920.43
Adviser	iPad	\$920.43
Adviser	iPad	\$920.43
Adviser	iPad	\$920.43
	laptop	\$0.00 (ex lease)
	data card	\$192.00
Asst Adviser	iPad	\$920.43
Asst Media Adviser	iPad	\$920.43
Media Assistant	iPad	\$920.43
	laptop	\$0.00 (ex lease)
	data card	\$192.00
Diary	iPad	\$920.43
Reception	iPad	\$920.43
Electorate Officer	iPad	\$920.43
Electorate Officer	iPad	\$920.43
Electorate Officer	iPad	\$920.43
Armidale Office Manager	iPad	\$920.43

## Answer:

Table 3 - Summary of other electronic equipment on issue to the Parliamentary Secretary's Office.

Parliamentary Secretary's Office	Device	Upfront Cost (per device)
Parliamentary Secretary	iPad	\$920.43
	laptop	\$0.00 (ex lease)
	laptop	\$0.00 (ex lease)
	data card	\$192.00
Adviser	iPad	\$920.43
	laptop	\$0.00
	data card	\$192.00
Asst Adviser	iPad	\$920.43
Media	laptop	\$0.00 (ex lease)
	data card	\$192.00
Diary	laptop	\$0.00 (ex lease)
Electorate Officer	laptop	\$0.00 (ex lease)

2. Tables 4, 5 and 6 summarise the electronic equipment provided to department/agency staff by classification and cost breakdown.

Table 4– Summary of equipment provided, by classification – Department of Agriculture

Product	iPhone	Mobile*	IPAD	Data Card	RSA Tokens	Laptops
Classification						
Secretary	1	-	1	-	1	-
Senior Executive Service Band 3	3	-	3	1	3	1
Senior Executive Service Band 2	22	-	21	14	20	9
Senior Executive Service Band 1	60	-	60	33	55	20
APS Executive Level 2	247	44	143	123	211	128
APS Executive Level 1	158	70	88	140	206	138
APS Level 6	125	91	19	108	204	132
APS Level 5	84	150	28	123	187	97
APS Level 4	86	227	5	90	304	110
APS Level 3	29	140	-	30	125	29
APS level 2	4	7	4	11	57	1
APS Level 1	-	-	-	-	1	-
Pooled Devices**	43	443	72	281	269	60
Sub-total Sub-total	862~	1172~~	444	954	1643	725

<sup>\*</sup>Mobile phones include phones issued for the purposes of overseas travel and overseas posted staff.

<sup>\*\*</sup>Pooled Devices refers to ICT equipment not issued to individual staff (e.g. pool equipment), equipment waiting to be deployed or decommissioned, and staff not listed on the departmental HR system (e.g. Contractors).

<sup>~</sup>High volume of issued iPhones is due to the decommission of all blackberry devices.

<sup>~~</sup>High volume of issued Mobiles is due to the current porting of services to Optus. Many devices were locked to Telstra and had to be replaced.

Tables 4, 5 and 6 summarise the electronic equipment provided to department/agency staff by classification and cost breakdown

Table 5 – Upfront costs and ongoing charges per device – Department of Agriculture

Electronic Equipment	Purchase Cost \$	Ongoing cost (per month) \$		
iPhone	\$ 529.00 iPhone 4s 8Gb \$ 999.00 iPhone 5 16Gb	Voice Plan \$17.00 Pooled Data Plan*		
	\$1,129.00 iPhone 5S 64Gb			
Mobile Phone	\$187.00 Nokia Lumia 520	Voice Plan \$17.00		
Data Card	\$192.00	\$49 - 4Gb \$69 – 8Gb \$109 - 15Gb		
iPad	\$920.43	Pooled Data Plan*		
RSA Token	\$170.56	N/A		
Laptop	Ex Lease	Monthly charges do not apply		

<sup>\*</sup>A pooled data plan is a data plan that is pooled and shared amongst all departmental devices that utilise data.

Table 6 — Summary of electronic equipment provided by agencies to staff by classification and cost breakdown

	Quantity	Purchase cost	Ongoing Cost	Staff /Job classification
Rural Industries Research and Development Corporation				
Product				
Mobile Apple iphone	12	\$799.00	\$19 per month +	Senior Executive Service Officers
		474470	call charges	APS Executive Level 2
Tablet Apple ipad	14	\$744.78	\$19 per month	Senior Executive Service Officers Board Members
USB Secured Drive	30	\$60.00	NIL	Senior Executive Service Officers
		*******	· ··-	APS Executive Level 1 & 2
				APS staff
Wireless Card	4	\$52.00	\$19 per month	For hire by all staff
Australian Pesticides and Veterinary Medicines Authority				
Product				
Mobile Phones (iphones 4S)	36	\$872.00	\$28 per month	APS Executive Level 2
				APS Executive Level 1 APS Level 6
Mobile iPhones (iphone 5S)	6	\$899.00	\$28 per month	Senior Executive Service
				APS Executive Level 2
Tablets ipad	20	\$808.00	\$28 per month	Senior Executive Service
				APS Executive Level 2
				APS Executive Level 1 APS Level 6
Laptops	13	\$2060:00	NIL	Senior Executive Service
• •		·		APS Executive Level 2
				APS Executive Level 1
				APS Level 6IT IT Pool
Camera	1	\$995:00	NIL	Pool Deveice
		·		
RSA Tokens	36	\$65:00	\$32 per year	Senior Executive Service APS Executive Level 2
				APS Executive Level 1
				APS Level 6

Table 6 — Summary of electronic equipment provided by agencies to staff by classification and cost breakdown

	Quantity	Purchase cost	Ongoing Cost	Staff /Job classification
<b>Grape Wine Research and Development Corporation</b>				
Product				
iPad 2	2	\$990.00	NIL	Executive Director
				General manager
iphone 5	1	\$999.00	\$80 per month	Programme Manager
iPhone 5	1	\$720.00	\$60 per month	Executive Director
iPhone 4	1	\$727.00	\$80 per month	General Manager
iPhone 4	1	\$825:00	\$60 per month	Financial Controller
iPhone 4	1	\$611.00	\$80 per month	Program Manager(2)
HP Laptop	1	\$1,922.00	\$50 per month	General Manager
Grains Research and Development Corporation				
Product				
iPad	6	\$806.66	NIL	Executive Manager
				and Board Secretary
iPhones	33	\$818.00	NIL	Executive, Senior and Project Managers
				Senior and Project Managers
USB Thumbsticks	64	\$4.90 per USB	NIL	Staff at all levels
Laptops/computers	73	\$1854.81-\$2060.31	NIL	Staff at all levels
Australian Fisheries Management Authority				
Product				
Blackberry 9780 series	36	\$250.00	\$39 per month	Most Executive Level and above
Nokia C5 handsets	50	\$186.00	\$5 per month	Some APS 4 and above
Lenovo Laptops	55	\$968.00	NIL	Some selected APS4 and above as required
Telstra 4G Wi-Fi modems	26	\$170.00	\$35 per month	The devices are available on loan to all staff as required for work purposes
Telstra 21 3G modem	1	\$200.00	\$39 per month	Executive Level 1 and above
Imation 8GB thumb drives	200	\$10.00	NIL	The devices are available on loan to all staff for approved operational purposes
Kingston 4 GB thumb drives	50	\$20.00	NIL	The devices are available on loan to all staff for approved operational purposes

Table 6 - Summary of electronic equipment provided by agencies to staff by classification and cost breakdown

	Quantity	Purchase cost	Ongoing Cost	Staff /Job classification
Cotton Research and Development Corporation				
Product				
Dell Laptop	9	\$1,273.00	NIL	Executive Director General Manager Research Investment General Manager Business and Finance Communications Manager Program Managers
Dell Laptop	1	\$1,345.00	NIL	CottonInfo Manager
iPad	1	\$792.00	\$30 per month	Executive Director
iPad	7	\$789.00	\$30 per month	Directors(Part Time Officers) General Manager Business and Finance
iPad	1	\$840.00	\$30 per month	General Manager Research Investment
iPad iPad	1 6	\$840.00 \$590.00	\$60 per month NIL	CottonInfo Manager Communications Manager Program Managers
iPhone/HTC	1		\$99 per month	Executive Director
iPhone/HTC	1		\$75per month	General Manager Research Investment
iPhone/HTC	1		\$49 per month	General Manager Business and Finance
iPhone/HTC	7		\$79 per month	Communications Manager Program Managers Cotton Info Manager

Table 6 - Summary of electronic equipment provided by agencies to staff by classification and cost breakdown

	Quantity	Purchase cost	Ongoing Cost	Staff /Job classification
Fisheries Research and Development corporation Product				
Monitors	10	\$480.00	NIL	3 for Visitor Hot desk 3 for Projects Managers(x3) 4 unallocated for use by new employees
Laptops	2	\$2,028.00	Nil	Programs Manager Communications Officer
Office pro Tablet	1	\$751.00	Nil	Maanger coporate Services
Apple iPhone 4S 32GB	1		\$129 plan (includes phone and data pack)	Executive Director
Wine Australia				
Product				
Portable scanner	1	\$165.00	NIL	Devices distributed on an on needs basis
Portable HDD	1	\$140.00	NIL	Devices distributed on an on needs basis
Mini NAS drive	1	\$220.00	NIL	Devices distributed on an on needs basis