

## QUESTION TAKEN ON NOTICE

### SUPPLEMENTARY BUDGET ESTIMATES – 20 OCTOBER 2014

#### IMMIGRATION AND BORDER PROTECTION PORTFOLIO

#### (SE14/306) PROGRAMME – Internal Product

Senator Ludwig (Written) asked:

Since Budget Estimates in June, 2014:

- How many ongoing staff have been recruited? What classification are these staff?
- How many non-ongoing positions exist or have been created? What classification are these staff?
- How many staff have been employed on contract and what is the average length of their employment period?

*Answer:*

- From 1 June 2014 to 31 October 2014, 85 ongoing employees have been recruited by the Portfolio. The classification of these employees is shown below:

| <b>Classification</b> | <b>Ongoing Employees</b> |
|-----------------------|--------------------------|
| APS 3/CL1             | 24                       |
| APS 4                 | 15                       |
| APS 5/CL2             | 10                       |
| APS 6/CL3             | 17                       |
| EL 1/CL4              | 11                       |
| EL 2/CL5              | 7                        |
| SES                   | 1                        |
| <b>Total</b>          | <b>85</b>                |

- b. From 1 June 2014 to 31 October 2014, 253 non-ongoing employees were recruited by the Portfolio. The classification of these employees is shown below:

| <b>Classification</b> | <b>Non-ongoing Employees</b> |
|-----------------------|------------------------------|
| APS 1-2               | 2                            |
| APS 3/CL1             | 157                          |
| APS 4                 | 42                           |
| APS 5/CL2             | 21                           |
| APS 6/CL3             | 18                           |
| EL 1/CL4              | 12                           |
| EL 2/CL4              | 1                            |
| <b>Total</b>          | <b>253</b>                   |

As at 31 October 2014, the Portfolio employed 488 non-ongoing employees respectively. The classification of these employees is shown below:

| <b>Classification</b> | <b>Non-ongoing Employees</b> |
|-----------------------|------------------------------|
| APS 1-2               | 2                            |
| APS 3/CL1             | 281                          |
| APS 4                 | 82                           |
| APS 5/CL2             | 47                           |
| APS 6/CL3             | 47                           |
| EL 1/CL4              | 22                           |
| EL 2/CL5              | 7                            |
| <b>Total</b>          | <b>488</b>                   |

- c. From 1 June 2014 to 31 October 2014, the Portfolio recruited 253 non-ongoing employees. The average length of their employment period is between 249 and 301 days.