

QUESTION TAKEN ON NOTICE

SUPPLEMENTARY BUDGET ESTIMATES – 20 OCTOBER 2014

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

(SE14/137) PROGRAMME – Operation Sovereign Borders

Senator Carr (Written) asked:

Could you please provide an updated breakdown of the cost of the Joint Agency Taskforce?

Answer:

The following amount has been spent on the JATF HQ (to 31 October 2014):

Item	\$m 2013-14	\$m 2014-15
Office	0.103	0.016
Travel – Domestic & International	0.283	0.093
IT and Communications	0.100	0.007
General Operating	0.145	0.774
Legal Costs	0.262	0.076
Leases (media room, car parks)	0.082	0.030
Capital	1.130	N/A
Total	2.106	0.997