

## QUESTION TAKEN ON NOTICE

### SUPPLEMENTARY BUDGET ESTIMATES – 20 OCTOBER 2014

#### IMMIGRATION AND BORDER PROTECTION PORTFOLIO

#### (SE14/069) PROGRAMME – Internal Product

Senator Carr (Written) asked:

How much does it cost to run Manus Is?

- a. Could the department please provide a breakdown of those costs by day/week/month/year?
- b. Could the department please provide a breakdown of these costs by resources? i.e.. how much is spent on healthcare and services? How much spent on food services and supplies?
- c. Do these figures include Australia's aid contributions to PNG?

*Answer:*

- a) The estimated cost of offshore operations relating to Manus Island was \$437.562 million for the 2013/14 financial year. Providing a further breakdown would be an unreasonable diversion of resources.
- b) \$30.546 million was spent on health care services and \$344.743 million was spent on garrison and welfare services, which includes food and supplies. The remaining expenditure related to other functions including facilities maintenance, information technology and staffing costs.
- c) No