

QUESTION TAKEN ON NOTICE

SUPPLEMENTARY BUDGET ESTIMATES – 20 OCTOBER 2014

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

(SE14/010) PROGRAMME – Internal Product

Senator Carr (L&CA 30) asked:

- a. Senator KIM CARR: I am just wondering if you could help me out with a few statistics. How much is it costing us to run Manus Island?

[...]

- b. Senator KIM CARR: Are you able to give me a monthly breakdown of that expenditure over the last 12-month period?

Mr Cormack: I will take that one on notice.

Senator KIM CARR: Thank you. Can you give me a breakdown of the cost per function—for instance, health care and services, food and supplies?

Answer:

- a) The estimated cost of offshore operations relating to Manus Island was \$437.562 million for the 2013/14 financial year. Providing a further breakdown would be an unreasonable diversion of resources. Providing a further breakdown would be an unreasonable diversion of resources.
- b) \$30.546 million was spent on health care services and \$344.743 million was spent on garrison and welfare services, which includes food and supplies. The remaining expenditure related to other functions including facilities maintenance, information technology and staffing costs.