

QUESTION TAKEN ON NOTICE

BUDGET ESTIMATES – 26 – 27 MAY 2014

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

(BE14/284) PROGRAMME – 3.5 and 3.6: Illegal Maritime Arrival (IMA) Offshore Management

Senator Carr (Written) asked:

Transfield notified the ASX on 24 February 2014 that the Manus/Nauru contracts are worth \$1.2 billion. On 12 April 2014 the SMH reported a \$900 million “buffer” in case boats returned that took the value of the Transfield contract potentially to \$2.1 billion. On Austender, it appeared as \$2.1 billion for a period of 19 months. DIBP response was that “the posted contract sum represents a theoretical contract value. The company’s estimate and figures to be contained in the forthcoming budget will provide a realistic estimate of the anticipated expenditure.”

- a. Please explain these discrepancies using the current budget papers.
- b. Where can we find this?
- c. Please table a copy.

Answer:

The anticipated expenditure for Illegal Maritime Arrival (IMA) Offshore Management, including the contract with Transfield Services, is found in programmes 3.5 and 3.6 of the 2014-15 Portfolio Budget Statements.

The relevant expenses table is attached.

Table 2.3.3: Programme Component Expenses for Outcome 3 (continued)

	2013-14 Estimated actual \$'000	2014-15 Budget \$'000	2015-16 Forw ard Estimate \$'000	2016-17 Forw ard Estimate \$'000	2017-18 Forw ard Estimate \$'000
Programme 3.3: IMA Onshore Management					
Annual administered expenses					
Community Placements and Detention Services - Onshore	1,954,375	1,463,696	1,160,887	726,820	461,053
Returns, Removals and Reintegration Assistance Packages - Onshore	2,188	2,277	2,387	2,420	2,420
Total administered expenses Programme 3.3	1,956,563	1,465,973	1,163,274	729,240	463,473
Programme 3.4: IMA Onshore Management					
Annual departmental expenses					
IMA Onshore Management	388,033	382,808	385,031	267,530	186,406
Total departmental expenses Programme 3.4	388,033	382,808	385,031	267,530	186,406
Total Programme IMA Onshore Management	2,344,596	1,848,781	1,548,305	996,770	649,879
Programme 3.5: IMA Offshore Management					
Annual administered expenses					
Offshore Processing Services	655,494	765,619	568,117	360,144	354,802
Returns, Removals and Reintegration Assistance Packages - offshore	2,187	2,277	2,387	2,420	2,420
Total administered expenses Programme 3.5	657,681	767,896	570,504	362,564	357,222
Programme 3.6: IMA Offshore Management					
Annual departmental expenses					
IMA Offshore Management	63,335	58,817	43,658	37,280	32,571
Total departmental expenses Programme 3.6	63,335	58,817	43,658	37,280	32,571
Total Programme IMA Offshore Management	721,016	826,713	614,162	399,844	389,793
Total administered expenses	2,697,483	2,325,548	1,823,801	1,183,138	914,973
Total departmental expenses	651,153	638,077	625,950	501,333	424,635
Total Programme expenses Outcome 3	3,348,636	2,963,625	2,449,751	1,684,471	1,339,608