

QUESTION TAKEN ON NOTICE

BUDGET ESTIMATES – 26 – 27 MAY 2014

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

(BE14/227) PROGRAMME – Operation Sovereign Borders

Senator Carr (Written) asked:

Could you please provide an updated breakdown of the cost of the Joint Agency Taskforce?

Answer:

As at 31 May 2014, \$1.8 million had been spent on the establishment and ongoing costs (including travel) of the JATF Headquarters.

JATF Expenditure Item	as at May 14 \$
Office	67,030
Travel - Domestic	94,221
Travel - Overseas	170,108
IT and Communications	99,091
Property Operating	141,472
Leases	71,663
Capital	1,150,880
Total	1,794,465