

QUESTION TAKEN ON NOTICE
BUDGET ESTIMATES – 26 – 27 MAY 2014

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

(BE14/176) PROGRAMME – Internal Product

Senator Carr (Written) asked:

What was the FTE staff establishment for the department – that is, what was the establishment to date?

- a. Can you provide those FTE numbers by division?
- b. Can you also provide the actual staffing levels in each division?

Answer:

The Immigration and Border Protection portfolio (the Department of Immigration and Border Protection, the Australian Customs and Border Protection Service and the Migration Review Tribunal-Refugee Review Tribunal) does not maintain a fixed staffing establishment. FTE by Division/ organisation group as at 31 May 2014 are provided below. For details of actual staffing levels refer to response to BE14/544.

- a. FTE Numbers:

Division/organisation group	FTE
Policy and Programme Management Group Executive	3.0
Compliance and Case Resolution	292.0
Migration and Citizenship Policy	256.2
Refugee Humanitarian and International Policy	237.8
Business Services Group Executive	3.0
Financial Strategy and Services	205.1
Legal Division	182.0
People Strategy and Services	339.5
Strategic Business Solutions	194.6
Technology Services	772.4
Ministerial Executive and External Accountability Branch	134.9
National Communications Branch	38.0
Client Services Group Executive	3.0
Border Refugee and Onshore Services	1044.8
Risk Fraud and Integrity	492.8
Visa and Offshore Services	1956.9
Immigration Status Resolution Group Executive	7.0
Community Programmes and Children	171.4
Detention Infrastructure and Services	134.3
Offshore Detention and Returns Task Group	143.1
Status Resolution Services	1155.9
Portfolio Reform Taskforce	13.0

Office of the MARA	34.2
Secretary Executive Group	4.0
Migration Review Tribunal-Refugee Review Tribunal	307.9
Border Force Capability	599.0*
Border Protection Command	90.7*
Compliance and Enforcement	2569.7*
Chief Technology Officer	246.8*
Customers and Channels	9.7*
Integrity, Security and Assurance	119.8*
Intelligence	402.6*
Strategy, Planning and Resources	168.0*
Support	278.3*
Trade and Customs	412.5*
Reform Portfolio	11.2*
Executive and Support	58.0*
Operation Sovereign Borders – Special Envoy	1.0*
TOTAL	13094.1

* FTE figures for the Australian Customs and Border Protection Service exclude staff on leave without pay.