

SENATE STANDING COMMITTEE ON LEGAL AND CONSTITUTIONAL AFFAIRS
AUSTRALIAN FEDERAL POLICE

Question No. 95

Senator Humphries asked the following question at the hearing on 24 May 2012:

- a) The Budget papers indicate that \$133 million has been cut from the AFP's overall budget. (2012-13 AGs PBS p147) Please provide a breakdown from where exactly these cuts are coming from?
- b) Will this Budget cut affect AFP operations? If so, where?

The answer to the honourable senator's question is as follows:

- a) This statement is not accurate. The AFP has had a reduction on its 2012-13 budget when compared to 2011-12 of \$67m from \$1,370m to \$1,303m which has been outlined in the table below.

Appropriation	2011-12 PBS Budget \$'000	Change in resourcing \$'000	2012-13 PBS Budget \$'000
Departmental Operating	1,008,887 (p.176)	(20,121)	988,766 (p.174)
Departmental Capital Budget (DCB)	53,698	(28,384)	25,314 (p.178)
s 31 Revenue	252,579 (p.151)	3,268	255,847 (p.147)
Administered	46,860	(25,833)	21,027 (p.153)
Equity Injections	8,139	3,834	11,973 (p.178)
Total Appropriations Departmental and Administered	1,370,163 (p.151)	(67,236)	1,302,927 (p.147)

The figure of \$133m appears to be derived from comparing the AFP's overall available resourcing of \$1,820m in 2011-12 to \$1,687m in 2012-13.

These figures include undrawn appropriations from prior years with the reduction in 2012-13 reflecting the AFP using funds on planned capital programs in line with its approved capital budget.

- b) The reductions that relate to specific measures will impact as either a delay or cessation of the specific activity as outlined in the budget papers.

The AFP is looking to limit the impact of the efficiency dividend on the delivery end of its operations by examining areas of duplication and overlap and looking to reduce or consolidate support activities.