

DIBP Outcome 3		Actual Expenditure to 2013-14										Budget as at PAES 2014-15		
Outcome 3 by Services	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-15	2015-16	2016-17	2017-18			
Administered Expenditure		122,206,000	290,948,000	709,358,000	1,051,650,358	1,854,703,743	2,746,790,972	2,297,123,000	1,616,921,000	1,248,032,000	991,260,000			
Departmental Expenditure		253,873,000	218,154,000	368,457,000	492,180,852	573,179,878	647,606,141	600,485,000	522,993,000	461,197,000	404,083,000			
TOTAL DIBP Outcome 3	303,259,000	376,079,000	509,102,000	1,077,815,000	1,543,831,210	2,427,883,621	3,394,397,113	2,897,608,000	2,139,914,000	1,709,229,000	1,395,343,000			

- Note:
- 2007-08 within Outcome 1
 - 2008-09 till 2013-2014 Outcome 4
 - 2014-15 onwards Outcome 3
 - Expenditure and budget does not include depreciation and capital expenditure

Outcome 3 Expenditure and Forecast Outlook

