

QUESTION TAKEN ON NOTICE

ADDITIONAL ESTIMATES HEARING : 23 February 2015

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

**(AE15/105) - Policy Division & Outcomes - Programme 1.1 Border Management
(Administered)**

Senator Carr, Kim (L&CA) written:

- a. Before the restructure, was there a group of divisions dedicated to policy outcomes headed by a Deputy Secretary? Does this group of divisions exist now?
- b. What is the departmental funding associated with the Migration Policy Division? How does this compare as a proportion of total funding; and in relation to each other division?

Answer:

- a) Before the restructure there was a Policy and Program Management Group containing a number of specialist policy divisions. Post the restructure, a Policy Group remains.
- b) Departmental funding allocated to the newly named Immigration and Citizenship Policy Division is \$52.7m. This represents 3.5% of \$1.508bn in total expenses exclusive of depreciation as per funding at Portfolio Additional Estimates 2014-15.

The table below compares the funding for this division against funding allocated to other divisions within the department.

Division	Departmental Funding (\$'000s)	Proportion to Total Funding %
Border Force Division	0	0.00%
Border Protection Command	0	0.00%
Strategic Border Command	0	0.00%
Investigations Division Implementation Taskforce	22,942	1.52%
Border Refugee & Onshore Services Division	151,229	10.02%
Visa & Offshore Services Division	266,934	17.69%
Strategic Policy and Planning Division	13,793	0.91%
Immigration and Citizenship Policy Division	52,708	3.49%
International Policy	14,751	0.98%
Compliance and Case Resolution	40,966	2.72%
Office of the MARA	5,299	0.35%
Community Programs and Children	27,481	1.82%
Detention Services Procurement Taskforce	5,216	0.35%
Infrastructure and Services	29,767	1.97%
Compliance Operations and Detention	206,090	13.66%
Reform and Integration Task Force	10,000	0.66%
Intelligence Division	14,415	0.96%
ICT Division	172,927	11.46%
Major Capability Division	43,620	2.89%
Research and Innovation Division	6,223	0.41%
Executive Division	15,862	1.05%
People Division	40,011	2.65%
Legal Division	56,593	3.75%
Finance Division	78,136	5.18%
Integrity, Security and Assurance Division	28,657	1.90%
Support Division	127,625	8.46%
Central Expenses ¹	77,537	5.14%
Total Expense Excluding Depreciation	1,508,780	100.00%

¹ Includes central expenses, project operating expenses and SES salaries

Cleared by: Steven Groves

Chief Financial Officer

Tel: 6264 1235

Date Approved: 18 March 2015

Contact Officer: Mark Saunders, A/g Assistant Secretary Management Accounting, 6223 9636

Consultation: Internal Budgets Allocation Section