

SENATE STANDING COMMITTEE ON LEGAL AND CONSTITUTIONAL AFFAIRS ATTORNEY-
GENERAL'S DEPARTMENT

Corporate

Question No. 187

Senator Ludwig asked the following question at the hearing on 24 February 2014:

Staffing Profile

- 1) What is the current staffing profile of the department/agency?

- 2) Provide a list of staffing numbers, broken down by classification level, division, home base location (including town/city and state)

The answer to the honourable senator's question is as follows:

The responses are provided with data at 28 February 2014.

- 1) The table below shows the departments staffing numbers by employment type, headcount and Full Time Equivalent (FTE).

Table 1 Department staffing numbers by employment type, headcount and FTE

| Employment Type | AGD Core | | RCIRCSA | | RC HIP | | DART | | AGD TOTAL | |
|--------------------|-------------|----------------|------------|---------------|-----------|-----------|------------|---------------|-------------|----------------|
| | HC | FTE | HC | FTE | HC | FTE | HC | FTE | HC | FTE |
| Non-ongoing | 99 | 71.55 | 102 | 97.68 | 1 | 1 | 76 | 71.02 | 278 | 241.25 |
| Ongoing | 1343 | 1288.91 | 24 | 24 | 10 | 10 | 37 | 36.02 | 1414 | 1358.93 |
| Total | 1442 | 1360.46 | 126 | 121.68 | 11 | 11 | 113 | 107.04 | 1692 | 1600.18 |

- 2) The tables below show staffing numbers by employment type, classification level, division and home base location.

Table 2 Department staffing numbers by employment type and classification level

| Classification | Headcount | | FTE | |
|----------------|-------------|-------------|---------------|----------------|
| | Non-ongoing | Ongoing | Non-ongoing | Ongoing |
| APS1 | 2 | 3 | 2 | 2.74 |
| APS2 | 7 | 8 | 5 | 7.93 |
| APS3 | 15 | 31 | 11.4 | 30.64 |
| APS4 | 55 | 150 | 39.8 | 145.15 |
| APS5 | 37 | 184 | 31.2 | 180.47 |
| APS6 | 51 | 315 | 47.78 | 301.61 |
| EL1 | 69 | 438 | 65.3 | 414.82 |
| EL2 | 41 | 209 | 37.77 | 200.44 |
| SESB1 | 1 | 54 | 1 | 53.13 |
| SESB2 | 0 | 20 | 0 | 20 |
| SESB3 | 0 | 2 | 0 | 2 |
| Total | 278 | 1414 | 241.25 | 1358.93 |

Table 3 Department staffing numbers by employment type and Division

| Division | Headcount | | FTE | |
|---|-------------|-------------|---------------|----------------|
| | Non-ongoing | Ongoing | Non-ongoing | Ongoing |
| Access to Justice | 3 | 114 | 3 | 104.88 |
| AGD Service Centre | 6 | 78 | 4.8 | 74.38 |
| Civil Law | 9 | 120 | 9 | 117.07 |
| Constitutional Law | 1 | 6 | 1 | 5.33 |
| Corporate | 6 | 83 | 5 | 76.72 |
| Criminal Justice | | 94 | | 87.6 |
| Emergency Management Australia | 45 | 140 | 20.95 | 137.54 |
| Executive & Support Staff | 1 | 18 | 1 | 18 |
| Graduate Program | | 36 | | 36 |
| International Law and Human Rights | 8 | 69 | 7 | 66.33 |
| Information | 1 | 78 | 1 | 76.05 |
| International Crime Cooperation | 8 | 95 | 8 | 91.76 |
| Ministry for the Arts | 4 | 141 | 4 | 131.94 |
| National Security Resilience Policy | 4 | 113 | 3.8 | 110.41 |
| National Security Law & Policy | 1 | 81 | 1 | 79.53 |
| Office of Corporate Counsel | | 11 | | 11 |
| Strategy & Delivery | 2 | 66 | 2 | 64.37 |
| AGD Core Total | 99 | 1343 | 71.55 | 1288.91 |
| Defence Abuse Response Taskforce | 76 | 37 | 71.02 | 36.02 |
| RC Child Abuse | 102 | 24 | 97.68 | 24 |
| RC Home Insulation Program | 1 | 10 | 1 | 10 |
| Royal Commissions & Taskforces Total | 179 | 71 | 169.7 | 70.02 |
| AGD TOTAL | 278 | 1414 | 241.25 | 1358.93 |

Table 4 Department staffing numbers by employment type and location

| Location | Headcount | | FTE | |
|------------------------|-------------|-------------|---------------|----------------|
| | Non-ongoing | Ongoing | Non-ongoing | Ongoing |
| Adelaide SA 5001 | | 2 | | 2 |
| Alice Springs NT 0870 | | 3 | | 3 |
| Barton ACT 2600 | 150 | 1217 | 122.14 | 1166.87 |
| Broome WA 6725 | | 1 | | 1 |
| Cairns QLD 4870 | | 3 | | 2.2 |
| Coffs Harbour NSW 2450 | | 1 | | 1 |
| Darwin NT 0800 | | 4 | | 4 |
| Dubbo NSW 2830 | | 1 | | 1 |
| Melbourne VIC 3000 | | 4 | | 3.55 |
| Milton QLD 4064 | | 5 | | 5 |
| Mt Macedon VIC 3441 | 15 | 28 | 10.55 | 27 |
| Parliament House 2600 | | 5 | | 5 |
| Perth WA 6000 | | 7 | | 6.51 |
| Port Augusta SA 5700 | | 3 | | 3 |
| Port Moresby PNG | 5 | 4 | 5 | 4 |
| Rosebery NSW 2018 | 3 | 12 | 3 | 11.31 |
| Russell ACT 2600 | | 1 | | 1 |
| Surry Hills NSW 2010 | 3 | 37 | 3 | 35.56 |
| Sydney NSW 2000 | 100 | 23 | 95.56 | 23 |
| Symonston ACT 2609 | 2 | 53 | 2 | 52.93 |
| Total | 278 | 1414 | 241.25 | 1358.93 |