

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
SUPPLEMENTARY BUDGET ESTIMATES 2016-17

Prime Minister and Cabinet Portfolio

Department/Agency: Australian Public Service Commission

Outcome/Program: 1.1

Topic: Contractors and Consultants

Senator: McAllister

Question reference number: 226

Type of question: Written

Date set by the committee for the return of answer: 2 December 2016

Number of pages: 3

Question:

1. What was the total expenditure on contractors and consultants in the 2015-16 financial year.
2. For each contract or consultancy in the 2015-16 financial year, please outline:
 - a) The project or engagement;
 - b) The value of the contract;
 - c) The name of each firm or contractor engaged;
 - d) The purpose of the contract; and
 - e) Total payments made to each contractor or consultant.

Answer:

1. The total expenditure on contractors and consultants in the 2015-16 financial year was \$7,100,350.00. Out of this \$665,364 was for consultants and \$6,434,986.00 was for contractors.

2.**

2.a) The project or engagement	2.b) The value of the contract	2.c) The name of each firm or contractor engaged;	2.d) The purpose of the contract	2.e) Total payments made in 15-16 to each contractor or consultant. ***
Professional Services	41,000.00	AHJ & Associates	Management advisory services	51,691.34
Training Delivery	115,500.00	Anne Jenkin & Associates Pty Ltd	Education and Training Services	65,792.45
Legal Services	23,643.65	Australian Government Solicitor	Legal services	97,420.02
Business Research	117,913.00	Australian National University	Market research	75,035.80

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Professional Services	60,000.01	Baxter & Associates	Management advisory services	52,864.91
Training Delivery	758,433.44	Bendelta Pty Ltd	Education and Training Services	442,612.18
Training Delivery	2,539,361.73	CIT Solutions	Education and Training Services	1,464,457.15
Training Delivery	120,026.63	Directions for Change	Education and Training Services	270,158.28
Professional Services	330,000.00	Ernst & Young	Audit services	140,368.40
Training Delivery	207,737.00	Ethos CRS Consulting Pty Ltd	Education and Training Services	147,603.18
Professional Services	253,647.59	Hays Personnel Services (Aust) P/L	Personnel recruitment	70,248.49
Professional Services	292,344.65	HiTech Personnel	Business administration services	114,688.00
Professional Services	85,188.69	Horizon One Recruitment	Temporary personnel services	63,547.89
Professional Services	296,477.30	Hudson Global Resources	Human resources services	204,191.27
Training Delivery	231,020.00	Institute of Executive Coaching	Education and Training Services	54,000.00
Training Delivery	86,650.00	John Robinson Consulting Services	Education and Training Services	72,300.00
Training Delivery	100,012.00	Major Training Services Pty Ltd	Education and Training Services	90,920.00
Legal Services	100,000.00	Minter Ellison	Legal services	56,058.75
Business Research	852,342.00	ORC International Pty Ltd	Market research	414,879.16

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Training Delivery	382,501.51	People & Strategy (ACT)	Education and Training Services	194,855.85
Training Delivery	2,138,538.08	People Measures P/L	Education and Training Services	871,708.90
Professional Services	123,205.00	Sandra McPhee	Management advisory services	112,082.45
Training Delivery	114,900.67	Shane Carroll & Associates Pty Ltd	Education and Training Services	82,269.82
Training Delivery	934,463.00	SHL Australia Pty Ltd	Education and Training Services	277,777.27
Training Delivery	1,096,458.00	The Benevolent Society	Education and Training Services	333,097.34
Professional Services	243,212.00	The Nous Group	Management advisory services	253,193.88
Training Delivery	267,631.00	Vantage Point Consulting Pty Ltd	Education and Training Services	76,145.45
	\$11,912,206.95			\$6,149,968.23

Note:

* This table reports aggregate expenditure for suppliers with contracts greater than \$10,000.

** The balance of 2015-16 reported expenditure comprises fee for service, policy and administrative activities. To attempt to provide this level of detail would involve an unreasonable diversion of departmental resources.

*** These amounts show the whole of life value of the contract (excluding GST).