Senate Finance and Public Administration Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Supplementary Budget Estimates 2016 - 2017

Prime Minister and Cabinet Portfolio

Department/Agency: Department of the Prime Minister and Cabinet

Outcome/Program: Outcome 2: Indigenous

Topic: Administered Programmes

Senator: Dodson, Patrick

Question reference number: 169

Type of question: Written

Date set by the committee for the return of answer: 2 December 2016

Number of pages: 1

Question:

Please provide a separate itemised table detailing the following information:

- a. Every program administered by any other department for the benefit of Indigenous Australians, including:
- i. The total funding allocated for each in 2016-17, 2015-16 and 2014-15;
- ii. The number of individuals projected to be serviced or services to be delivered through each in 2016-17, 2015-16 and 2014-15;
- iii. The total funding actually expended on each in 2015-16 and 2014-15;
- iv. The number of individuals actually serviced or services actually delivered through each in 2015-16 and 2014-15;
- v. The aggregate staff budget for each in 2016-17, 2015-16 and 2014-15 broken down by i) permanent APS staff and ii) contractors.
- vi. The number of permanent APS staff responsible for delivering each in 2016-17; 2015-16 and 2014-15;
- vii. The number of contractors engaged to deliver each in 2016-17, 2015-16 and 2014-15.

Answer:

This detailed level of information would need to be directly sought from the relevant departments, as outlined in PM159 from Supplementary Budget Estimates 2016-17.

These questions have been addressed for the Department of the Prime Minister and Cabinet in PM168 from Supplementary Budget Estimates 2016-17.