

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
SUPPLEMENTARY BUDGET ESTIMATES 2016-17

Finance Portfolio
18 October 2016

Department/Agency: Future Fund Management Agency
Outcome/Program: General
Topic: Facilities upgrades

Senator: Bilyk

Question reference number: F68

Type of question: Written

Date set by the committee for the return of answer: Friday, 2 December 2016

Number of pages: 1

Question:

Have the facilities of any of the Agency's premises been upgraded since 1 January 2016, for example, staff room refurbishments, kitchen refurbishments, bathroom refurbishments, the purchase of any new furniture, fridges, coffee machines, audio visual facilities or any other equipment including kitchen equipment and utensils?

If so, can a detailed description of the relevant facilities upgrade please be provided together with an itemised list of costs? Can any photographs of the upgraded facilities please be provided?

Answer:

The Agency has taken on additional office space to accommodate an increase in workforce size. This has required a refurbishment and fit out of the new office space and some adjustments to the existing office space.

Meeting rooms have been updated to include audio visual conference facilities to ensure they are fit for purpose to undertake business as usual activities with global partners.

A summary of costs incurred as at 18 October 2016 is below. Note all figures provided are GST exclusive:

| | |
|------------------------------------|----------------|
| Appliances and kitchen supplies | \$24,878.86 |
| Facilities upgrade | \$2,274,025.53 |
| Furniture | \$512,241.81 |
| AV and Computer equipment | \$536,149.03 |
| Sum of costs (ex GST) paid to date | \$3,347,295.23 |