

**Senate Finance and Public Administration Legislation Committee
—Supplementary Budget Estimates Hearing—October 2015**

Answers to Questions on Notice

Parliamentary departments, Department of Parliamentary Services

Topic: **Parliament House Security Works**

Question: **51 – amended**

Written **Senator Wong**

Date set by the committee for the return of answer: 4 December 2015

1. How is the spending of the \$108 million going, or \$127 million over the forward estimates?
2. Have there been any revisions to this overall figure?
3. I note the answer to BE QoN 36, setting out the Department's budgeted spend across the forward estimates, stated:

“The table above does not include the unspent portion of the \$108.4m associated with the DPS PAES 2014-15 budget measure *APH Security upgrade*. This is due to the fact that no formal decision had been made on the movement on these funds across the forward estimates at the time of submitting this response.”

Has a formal decision been made on the movement on these funds across the forward estimates now?

Answer

1. With regard to the spending of the \$108.4 million, \$18.8 million has been committed and \$6.1 million has been expended as at 31 October 2015.
2. No.
3. Yes, on 14 August 2015, the Prime Minister approved the movement of funds of \$43.5 million to 2015–16, and \$60.9 million to 2016–17.