

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
SUPPLEMENTARY BUDGET ESTIMATES 2014-15

Finance Portfolio

Department/Agency: All
Outcome/Program: General
Topic: Workplace assessments

Senator: Ludwig
Question reference number: F45
Type of question: Written
Date set by the committee for the return of answer: Wednesday, 31 December 2014

Number of pages: 3

Question:

Since Budget Estimates in May 2014:

1. How much has been spent on workplace ergonomic assessments? List each item of expenditure and cost.
2. Have any assessments, not related to an existing disability, resulted in changes to workplace equipment or set up? If so, list each item of expenditure and cost related to those changes.

Answer:

For the period 28 May to 31 October 2014:

Department/ Agency	Response																																	
Finance	<p>1. \$10,338.04 was spent on specialist ergonomic assessments. Equipment recommended as a result of these assessments included:</p> <table border="1" style="margin-left: 40px;"> <thead> <tr> <th>Item</th> <th>Quantity</th> <th>Total Cost</th> </tr> </thead> <tbody> <tr> <td>Ergonomic chair</td> <td style="text-align: center;">6</td> <td style="text-align: right;">\$3987.70</td> </tr> <tr> <td>Ergonomic mouse</td> <td style="text-align: center;">4</td> <td style="text-align: right;">\$697.00</td> </tr> <tr> <td>Monitor riser</td> <td style="text-align: center;">17</td> <td style="text-align: right;">\$597.00</td> </tr> <tr> <td>Laptop docking station</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$435.00</td> </tr> <tr> <td>Document holder</td> <td style="text-align: center;">9</td> <td style="text-align: right;">\$572.50</td> </tr> <tr> <td>Ergonomic keyboard</td> <td style="text-align: center;">15</td> <td style="text-align: right;">\$1709.00</td> </tr> <tr> <td>Forearm support</td> <td style="text-align: center;">2</td> <td style="text-align: right;">\$266.00</td> </tr> <tr> <td>Footrest</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$371.00</td> </tr> <tr> <td>Sit-to-stand workstation</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$4720.00</td> </tr> <tr> <td>Total</td> <td></td> <td style="text-align: right;">\$13,355.20</td> </tr> </tbody> </table> <p>2. Standard assessments undertaken within Finance, not related to existing disabilities have resulted in the provision of the following:</p>	Item	Quantity	Total Cost	Ergonomic chair	6	\$3987.70	Ergonomic mouse	4	\$697.00	Monitor riser	17	\$597.00	Laptop docking station	3	\$435.00	Document holder	9	\$572.50	Ergonomic keyboard	15	\$1709.00	Forearm support	2	\$266.00	Footrest	3	\$371.00	Sit-to-stand workstation	3	\$4720.00	Total		\$13,355.20
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Australian Electoral Commission	<p data-bbox="408 678 1418 808">1. The Australian Electoral Commission (AEC) engaged service providers to deliver 65 specialist workstation assessments. The total cost for the 65 ergonomic assessments was \$12,577.88, with an average cost of \$193.51 per assessment.</p> <p data-bbox="408 846 1418 943">2. Yes, recommendations for changes to workplace equipment or set up were made. These have resulted in the provision of the following equipment and workplace adjustments at a total cost of \$18,667.77.</p> <table border="1" data-bbox="488 1010 1342 1939"> <thead> <tr> <th data-bbox="488 1010 967 1066">Item</th> <th data-bbox="967 1010 1123 1066">Quantity</th> <th data-bbox="1123 1010 1342 1066">Total cost</th> </tr> </thead> <tbody> <tr> <td data-bbox="488 1066 967 1111">Chairs</td> <td data-bbox="967 1066 1123 1111">8</td> <td data-bbox="1123 1066 1342 1111">\$5,711.20</td> </tr> <tr> <td data-bbox="488 1111 967 1155">Chair gas lift</td> <td data-bbox="967 1111 1123 1155">2</td> <td data-bbox="1123 1111 1342 1155">\$231.00</td> </tr> <tr> <td data-bbox="488 1155 967 1200">Chair repair</td> <td data-bbox="967 1155 1123 1200">2</td> <td data-bbox="1123 1155 1342 1200">\$159.70</td> </tr> <tr> <td data-bbox="488 1200 967 1245">Sit Stand Workfit A</td> <td data-bbox="967 1200 1123 1245">1</td> <td data-bbox="1123 1200 1342 1245">\$761.00</td> </tr> <tr> <td data-bbox="488 1245 967 1290">Document Holder</td> <td data-bbox="967 1245 1123 1290">1</td> <td data-bbox="1123 1245 1342 1290">\$145.20</td> </tr> <tr> <td data-bbox="488 1290 967 1335">Keyboard</td> <td data-bbox="967 1290 1123 1335">4</td> <td data-bbox="1123 1290 1342 1335">\$255.55</td> </tr> <tr> <td data-bbox="488 1335 967 1379">Workplace blinds</td> <td data-bbox="967 1335 1123 1379">3</td> <td data-bbox="1123 1335 1342 1379">\$4,953.83</td> </tr> <tr> <td data-bbox="488 1379 967 1424">Modesty panels</td> <td data-bbox="967 1379 1123 1424">3</td> <td data-bbox="1123 1379 1342 1424">\$1,003.20</td> </tr> <tr> <td data-bbox="488 1424 967 1469">Desk modification</td> <td data-bbox="967 1424 1123 1469">1</td> <td data-bbox="1123 1424 1342 1469">\$142.45</td> </tr> <tr> <td data-bbox="488 1469 967 1514">Foot rest</td> <td data-bbox="967 1469 1123 1514">11</td> <td data-bbox="1123 1469 1342 1514">\$2,139.00</td> </tr> <tr> <td data-bbox="488 1514 967 1559">Chair mat</td> <td data-bbox="967 1514 1123 1559">3</td> <td data-bbox="1123 1514 1342 1559">\$429.00</td> </tr> <tr> <td data-bbox="488 1559 967 1603">Headset</td> <td data-bbox="967 1559 1123 1603">4</td> <td data-bbox="1123 1559 1342 1603">\$436.06</td> </tr> <tr> <td data-bbox="488 1603 967 1648">Desk lozenge</td> <td data-bbox="967 1603 1123 1648">1</td> <td data-bbox="1123 1603 1342 1648">\$80.00</td> </tr> <tr> <td data-bbox="488 1648 967 1693">Lumbar roll</td> <td data-bbox="967 1648 1123 1693">1</td> <td data-bbox="1123 1648 1342 1693">\$39.95</td> </tr> <tr> <td data-bbox="488 1693 967 1738">Computer riser</td> <td data-bbox="967 1693 1123 1738">1</td> <td data-bbox="1123 1693 1342 1738">\$47.30</td> </tr> <tr> <td data-bbox="488 1738 967 1783">Ergonomic mouse</td> <td data-bbox="967 1738 1123 1783">8</td> <td data-bbox="1123 1738 1342 1783">\$1,715.10</td> </tr> <tr> <td data-bbox="488 1783 967 1827">Headset cable</td> <td data-bbox="967 1783 1123 1827">1</td> <td data-bbox="1123 1783 1342 1827">\$44.81</td> </tr> <tr> <td data-bbox="488 1827 967 1872">Keypad</td> <td data-bbox="967 1827 1123 1872">1</td> <td data-bbox="1123 1827 1342 1872">\$115.42</td> </tr> <tr> <td data-bbox="488 1872 967 1917">Micro desk</td> <td data-bbox="967 1872 1123 1917">1</td> <td data-bbox="1123 1872 1342 1917">\$147.00</td> </tr> <tr> <td data-bbox="488 1917 967 1962">Mouse pad</td> <td data-bbox="967 1917 1123 1962">2</td> <td data-bbox="1123 1917 1342 1962">\$111.00</td> </tr> <tr> <td data-bbox="488 1962 967 2007">Total</td> <td data-bbox="967 1962 1123 2007"></td> <td data-bbox="1123 1962 1342 2007">\$18,667.77</td> </tr> </tbody> </table>	Item	Quantity	Total cost	Chairs	8	\$5,711.20	Chair gas lift	2	\$231.00	Chair repair	2	\$159.70	Sit Stand Workfit A	1	\$761.00	Document Holder	1	\$145.20	Keyboard	4	\$255.55	Workplace blinds	3	\$4,953.83	Modesty panels	3	\$1,003.20	Desk modification	1	\$142.45	Foot rest	11	\$2,139.00	Chair mat	3	\$429.00	Headset	4	\$436.06	Desk lozenge	1	\$80.00	Lumbar roll	1	\$39.95	Computer riser	1	\$47.30	Ergonomic mouse	8	\$1,715.10	Headset cable	1	\$44.81	Keypad	1	\$115.42	Micro desk	1	\$147.00	Mouse pad	2	\$111.00	Total		\$18,667.77
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	<p>addition, ComSuper undertook a 'walk through' assessment covering all workstations at a cost of \$5,632.68. Together these amounts total \$16,078.58. The table below sets out the equipment purchased.</p> <p>2. No assessments or expenditures related to existing disabilities.</p> <table border="1" data-bbox="496 479 1334 831"> <thead> <tr> <th data-bbox="496 479 951 517">Item</th> <th data-bbox="951 479 1118 517">Quantity</th> <th data-bbox="1118 479 1334 517">Cost (\$)</th> </tr> </thead> <tbody> <tr> <td data-bbox="496 517 951 555">Ergonomic Office Chair</td> <td data-bbox="951 517 1118 555">53</td> <td data-bbox="1118 517 1334 555">27,858.95</td> </tr> <tr> <td data-bbox="496 555 951 593">Ergonomic Keyboard</td> <td data-bbox="951 555 1118 593">10</td> <td data-bbox="1118 555 1334 593">12,12.75</td> </tr> <tr> <td data-bbox="496 593 951 631">Ergonomic Mouse</td> <td data-bbox="951 593 1118 631">12</td> <td data-bbox="1118 593 1334 631">1,312.73</td> </tr> <tr> <td data-bbox="496 631 951 669">Ergonomic Document Holders</td> <td data-bbox="951 631 1118 669">16</td> <td data-bbox="1118 631 1334 669">2,479.09</td> </tr> <tr> <td data-bbox="496 669 951 707">Ergonomic Sit/Stand Desks</td> <td data-bbox="951 669 1118 707">13</td> <td data-bbox="1118 669 1334 707">14,236.00</td> </tr> <tr> <td data-bbox="496 707 951 745">Ergonomic Footrest</td> <td data-bbox="951 707 1118 745">5</td> <td data-bbox="1118 707 1334 745">846.36</td> </tr> <tr> <td data-bbox="496 745 951 784">WHS headset/wireless headset</td> <td data-bbox="951 745 1118 784">4</td> <td data-bbox="1118 745 1334 784">440.16</td> </tr> <tr> <td data-bbox="496 784 951 822">Desk sleeve</td> <td data-bbox="951 784 1118 822">1</td> <td data-bbox="1118 784 1334 822">72.73</td> </tr> <tr> <td data-bbox="496 822 951 831"></td> <td data-bbox="951 822 1118 831">Total</td> <td data-bbox="1118 822 1334 831">48,458.77</td> </tr> </tbody> </table>	Item	Quantity	Cost (\$)	Ergonomic Office Chair	53	27,858.95	Ergonomic Keyboard	10	12,12.75	Ergonomic Mouse	12	1,312.73	Ergonomic Document Holders	16	2,479.09	Ergonomic Sit/Stand Desks	13	14,236.00	Ergonomic Footrest	5	846.36	WHS headset/wireless headset	4	440.16	Desk sleeve	1	72.73		Total	48,458.77
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Commonwealth Superannuation Corporation	<p>1. \$2,346.44 has been spent on workplace ergonomic assessments.</p> <p>2. Assessments have resulted in chair and monitor adjustments and the purchase of the following ergonomic equipment:</p> <ul style="list-style-type: none"> • 1 computer chair – \$617.87; • 2 document holders – \$325.46; and • 2 foot rests - \$127.28. 																														
Future Fund Management Agency	<p>1. Nil.</p> <p>2. Nil.</p>																														