Senate Finance and Public Administration Legislation Committee ANSWERS TO QUESTIONS ON NOTICE SUPPLEMENTARY BUDGET ESTIMATES 2014-15

Finance Portfolio

Department/Agency: Department of Finance

Outcome/Program: 1/1.1

Topic: CBMS Redevelopment Taskforce - budget

Senator: Ludwig

Question reference number: F150

Type of question: Hansard, F&PA Committee, Page 86, 20 November 2014

Date set by the committee for the return of answer: Wednesday, 31 December 2014

Number of pages: 1

Question:

Senator LUDWIG: Can we get an update on what the budget allocation was and how much it is and whether it is running over spend or under spend at this point?

Ms Halton: As I have indicated, we will give you, on notice, the allocation, but ... I cannot say what it will actually cost to finish this system because of the issues with the project when I arrived, and we are in the process of trying to nail that down.

Answer:

The overall allocation for the comprehensive redevelopment of the Central Budget Management System as announced in the 2010-11 Budget was not published for commercial-in-confidence reasons. As the project is not yet complete there remain commercial reasons for not disclosing the full allocation. \$82 million has been spent on the project to date which is within the total amount allocated.