

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
SUPPLEMENTARY BUDGET ESTIMATES 2013-2014

Finance Portfolio

Question reference number: F123

Senator: Ludwig

Topic: Staffing

Question:

1. How many full-time equivalent (FTE) staff were assumed in the 2013-14 Budget for the department/agency?
2. How many FTE staff are currently employed in the department/agency?
3. Can you break down the numbers of FTE staff in the department/agency by division?
4. What is the breakdown of the full time, part time and casual staff in the department/agency?
5. What is the breakdown of ongoing versus non-ongoing staff in the department/agency?

Answer:

Department / Agency	Response													
Finance	1. 1468.													
	2. 1427.99.													
	3.													
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AEC

1. 878.
2. On average the AEC had 1318 FTEs during October 2013.
3. No. The AEC is divided into, and reports by, branch or state/territory not division.
4. During October:

Employment status	Average FTE
Full time	809
Part time	72
Casual	283
Contractor	61
Commonwealth Electoral Act 1918 (CEA)	93
Total	1318

5. During October 2013:

Employment type	Average FTE
Ongoing	797
Non-ongoing	367
Contractor	61
Commonwealth Electoral Act 1918 (CEA)	93
Total	1318

ComSuper	<ol style="list-style-type: none"> As published in the Portfolio Budget Statement for Finance and Deregulation Portfolio, ComSuper's budget for the 2013-14 Budget allows for an Average Staffing Level of 445. The average full-time equivalent (FTE) staff level was 451.4 (for October 2013). The average FTE by branch was: <table border="1" data-bbox="469 322 1267 853"> <thead> <tr> <th>Branch</th> <th>Average FTE (October 2013)</th> </tr> </thead> <tbody> <tr> <td>Business and Information Services</td> <td>100.4</td> </tr> <tr> <td>Business Reform Programme</td> <td>4.0</td> </tr> <tr> <td>Corporate Strategies & Coordination</td> <td>21.3</td> </tr> <tr> <td>Enterprise Portfolio Management Office</td> <td>8.5</td> </tr> <tr> <td>Executive</td> <td>3.0</td> </tr> <tr> <td>Financial Management</td> <td>44.2</td> </tr> <tr> <td>Member Benefits and Account Management</td> <td>117.1</td> </tr> <tr> <td>Member and Employer Access & Support</td> <td>112.3</td> </tr> <tr> <td>People and Governance</td> <td>40.6</td> </tr> <tr> <td>Total</td> <td>451.4</td> </tr> </tbody> </table> <ol style="list-style-type: none"> As at the last pay day, 23 October 2013, ComSuper had 498 (headcount) staff members. The breakdown between full time, part time and casual employment was: <table border="1" data-bbox="469 999 1267 1173"> <thead> <tr> <th>Terms of employment</th> <th>Staff</th> </tr> </thead> <tbody> <tr> <td>Full time</td> <td>427</td> </tr> <tr> <td>Part time</td> <td>70</td> </tr> <tr> <td>Casual</td> <td>1</td> </tr> <tr> <td>Total</td> <td>498</td> </tr> </tbody> </table> <ol style="list-style-type: none"> As at the last pay day, 23 October 2013, ComSuper had 498 (headcount) staff members. The breakdown between full time, part time and casual employment was: <table border="1" data-bbox="469 1323 1267 1464"> <thead> <tr> <th>Terms of employment</th> <th>Staff</th> </tr> </thead> <tbody> <tr> <td>Ongoing employment</td> <td>451</td> </tr> <tr> <td>Non ongoing employment</td> <td>47</td> </tr> <tr> <td>Total</td> <td>498</td> </tr> </tbody> </table> 	Branch	Average FTE (October 2013)	Business and Information Services	100.4	Business Reform Programme	4.0	Corporate Strategies & Coordination	21.3	Enterprise Portfolio Management Office	8.5	Executive	3.0	Financial Management	44.2	Member Benefits and Account Management	117.1	Member and Employer Access & Support	112.3	People and Governance	40.6	Total	451.4	Terms of employment	Staff	Full time	427	Part time	70	Casual	1	Total	498	Terms of employment	Staff	Ongoing employment	451	Non ongoing employment	47	Total	498
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Commonwealth Superannuation Corporation	<ol style="list-style-type: none"> CSC is not subject to the Budget process in relation to staffing. 69.09 CEO Office x 2, Board Services x 2, Investment x 17, Member & Employer Services x 12.19, General Counsel x 4, Finance & Risk x 15.23, Operations x 16.67 Full-time 64, Part Time 6, Casual 2 There are no non-ongoing staff members. 																																								
Future Fund Management Agency	<ol style="list-style-type: none"> 104 90.5 Finance: 12.5, HR: 3.4, Investment: 43, Operations & IT: 22, Legal: 6, Public Affairs: 1.6, MD Office: 2 87 full time, 4 Part Time, 1 Casual 88 ongoing, 4 non ongoing 																																								