

Senate Finance and Public Administration Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Supplementary Budget Estimates 18-22 November 2013

Prime Minister and Cabinet Portfolio

Department/Agency: Department of the Prime Minister and Cabinet

Outcome/Program: 1.1 Prime Minister and Cabinet

Topic: Universities

Senator: Senator the Hon Kim Carr

Question reference number: 345

Type of Question: Written

Date set by the committee for the return of answer: 17 January 2014

Number of pages: 1

Question:

For the Indigenous Support Program please provide:

- a) the 2012-13 updated budget outcome for this program;
- b) Current forward estimates for 2013-14, 2014-15, 2015-16, 2017-18
- c) What the breakdown of these estimates is between administered and Departmental costs?
- d) How many FTE staff positions are allocated to the running of the Indigenous Support Program?

Answer:

Indigenous Support Programme funding is paid on a calendar year basis.

- a) The 2012-13 updated budget outcome for this programme is \$38,859,000.
- b) The current forward estimates are:
2013-14: \$39,087,000
2014-15: \$39,664,000
2015-16: \$40,718,000
2016-17: \$42,085,000
2017-18: This information will be available when the 2014-15 budget is delivered.
- c) All funds above are administered.
- d) The Department is unable to calculate exact staff to a specific programme.