

Senate Finance and Public Administration Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

SENATE ESTIMATES SESSION

Supplementary Budget Estimates 18-22 November 2013

Prime Minister and Cabinet Portfolio

Department/Agency: Department of the Prime Minister and Cabinet

Outcome/Program: 1.1 Prime Minister and Cabinet

Topic: Torres Strait Regional Authority – MIP5

Senator: Senator the Hon Jan McLucas

Question reference number: 238

Type of Question: Hansard

Date set by the committee for the return of answer: 17 January 2014

Number of pages: 2

Question:

Senator McLucas: Could you provide the committee with a list of the original proposals for MIP5 and the reprioritised list of works that you now only have the funds to do?

Mr See Kee: Yes, that is fine.

Answer:

Attachment A outlines 21 projects which were identified by Regional Councils as the MIP-5 Regional Infrastructure Needs Project Candidate list.

Under MIP 5, funding is available for 13 projects to a total of \$22,455,200. The first 13 projects (up to and including Mer-Sewerage Renewal) in Attachment A are scheduled for completion under MIP 5. The remainder of the projects are projects that could be undertaken with matched funding.

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MAJOR INFRASTRUCTURE PROGRAM (MIP5)



ATTACHMENT A

No.	Community	Local Government Council	Project	Sector	Funding Availability		Cumulative Project Funding		
					Estimated Cost	Cumulative Cost			
					\$22,455,200	Existing Funding Commitments			
					\$42,699,600	Projects unable to proceed without matched funding			
No.	Community	Local Government Council	Project	Sector	Estimated Cost	Cumulative Cost			
	Regional (NPARC)	NPARC	Design and Approvals for New Refuse Facility	Waste	\$ 500,000	\$ 500,000			
	Badu	TSIRC	Water Main Replacement	Water	\$ 500,000	\$ 1,000,000			
	Regional (NPARC)	NPARC	NPA Roads and Drainage	Drainage	\$ 2,500,000	\$ 3,500,000			
	Regional (TSIRC)	TSIRC	SCADA Telemetry upgade including Remote access	Water	\$ 2,000,000	\$ 5,500,000			
	Mer	TSIRC	Extension of Water Reticulation to service Areas 4, 5A and 5B	Water	\$ 475,200	\$ 5,975,200			
	Iama	TSIRC	Water Main Replacement	Water	\$ 500,000	\$ 6,475,200			
	Regional (NPARC)	NPARC	Sewerage Augmentation Stage I - pumps station, rising main & sewers upgrades, sewerage augmentation design	Sustainability	\$ 3,000,000	\$ 9,475,200			
	Horn	TSC	Wasaga Roads and Drainage Stage II	Drainage	\$ 7,500,000	\$ 16,975,200			
	Hammond	TSIRC	Water Main Replacement	Water	\$ 500,000	\$ 17,475,200			
	Regional (NPARC)	NPARC	Road surface reseal program	Roads	\$ 480,000	\$ 17,955,200			
	Erub	TSIRC	Water Upgrade Lagoon Improvements	Water	\$ 1,000,000	\$ 18,955,200			
	Saibai	TSIRC	Pump Station Refurbishment & STP upgrade	Sanitation	\$ 1,500,000	\$ 20,455,200			
	Mer	TSIRC	Sewerage Renewal	Sanitation	\$ 2,000,000	\$ 22,455,200			
	Erub	TSIRC	Sewerage Renewal	Sanitation	\$ 2,000,000	\$ 24,455,200			
	Badu	TSIRC	STP Solar Powered Aerators	Sanitation	\$ 500,000	\$ 24,955,200			
	Boigu	TSIRC	Pump Station Refurbishment & STP upgrade	Sanitation	\$ 1,500,000	\$ 26,455,200			
	Regional (TSC)	TSC	Waste and Recycling Facilities	Waste	\$ 3,000,000	\$ 29,455,200			
	Regional (TSC)	TSC	Stormwater Drainage replacement/upgrade - TI	Drainage	\$ 2,500,000	\$ 31,955,200			
	Regional (NPARC)	NPARC	NPA Landfill	Waste	\$ 6,650,000	\$ 38,605,200			
	Warraber	TSIRC	Road Upgrades	Roads	\$ 1,992,000	\$ 40,597,200			
	Kubin	TSIRC	Kubin Road Upgrades	Roads	\$ 2,102,400	\$ 42,699,600			
Total						\$ 42,699,600			

Council	Project Legend
TSC	Torres Shire Council
TSIRC	Torres Strait Island Regional Council
NPARC	Northern Peninsula Area Regional Council