Senate Finance and Public Administration Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE BUDGET ESTIMATES 2017-18

Finance Portfolio 24-25 May 2017

Department/Agency: Finance **Outcome/Program:** 2/2.5

Topic: Whole-of-government travel costs

Senator: McAllister

Question reference number: F72

Type of question: Hansard Proof, 25 May 2017, F&PA Committee, page 66-67

Date set by the committee for the return of answer: Friday, 7 July 2017

Number of pages: 5

Question:

Senator McALLISTER: Is it possible to update the committee on the whole-of-government travel bill to date for this financial year?

Mr Sheridan: I would have to take that on notice because I do not have that figure. We usually do this at the end of the financial year, so I do not have a figure for the financial year to date. I would need to take it on notice.

Senator McALLISTER: In doing that, can you please—on notice—provide a breakdown by portfolio and then by agency of the total travel spend.

. . . .

Senator McALLISTER: I see. That is useful. Could I ask on notice—and I appreciate that this is not something that you can provide now—to have a total cost of travel across government, including costs associated with flights, accommodation and car hire for each financial year from 2013-14 onwards?

Mr Sheridan: Would it be okay to say 'limited to those three things', because they are the ones we have centrally? We do not have anything else, just those three.

Senator McALLISTER: Thank you.

Answer:

Figures for Whole-of-Australian Government travel expenditure for:

- 2016-17 year to date by portfolio and agency are at Attachment A.
- Each financial year from 2013-14 onwards are at Attachment B.

The figures are GST inclusive.

Australian Pesticides and Veterinary Medicines Australian Pesticides and Veterinary Medicines Authority Australian Pesticides and Veterinary Medicines Authority Department of Agricultures Fisheries Research and Development Corporation Muray-Daring Basin Authority Australian Commission for Law Enforcement Australian Commission for Law Enforcement Australian Financial Security Authority Australian Financial Security Authority Australian Financial Security Authority Australian Reverement Solicitor Australian Reverement Solicitor Australian Reverement Solicitor Australian Reverement Solicitor Australian Financial Security Authority Australian Financial Security Authority Australian Reverement Solicitor Australian Financial Security Authority Australian Financial Security Authority Australian Reverement Solicitor Australian Financial Security Authority Australian Transaction Reports and Analysis Centre Crim Trac Agency Australian Transaction Reports and Analysis Centre Crim Trac Agency Family Court and Federal Circuit Court of Australia Federal Curv of Australia Australian Film and Sound Archive of Australia National Hilm and Sound Archive of Australia National Hilm and Sound Archive of Australia National Film and Federal Circuit Foreign Spinal Australian Film Federal Curve Spinal Australian Film Federal Curve Spinal Australian Film Federal Curve Spinal Australian Research Council Australian Resear	WoAG Travel Spend - July 2016 to March 2017	Air Travel	Car Rental	Accommodation	Total
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WoAG Travel Spend - July 2016 to March 2017	Air Travel	Car Rental	Accommodation	Total
Office of the Fair Work Ombudsman	\$ 765,851	\$3,319	\$ 438,767	\$1,207,937
Safework Australia	\$ 102,866	\$325	\$ 37,671	\$140,862
Workplace Gender Equality Agency	\$ 66,243	\$218	\$ 8,779	\$75,240
Environment and Energy	\$ 7,085,330	\$299,165	\$ 2,486,874	\$9,871,369
Bureau of Meteorology	\$ 2,244,773	\$127,933	\$ 309,690	\$2,682,396
Clean Energy Finance Corporation	\$ 251,519			\$251,519
Clean Energy Regulator	\$ 187,224	\$4,026	\$ 87,398	\$278,648
Climate Change Authority	\$ 34,992		\$ 7,250	\$42,242
Department of the Environment and Energy	\$ 3,847,067	\$146,651	\$ 1,809,579	\$5,803,297
Great Barrier Reef Marine Park Authority	\$ 518,755	\$20,555	\$ 272,957	\$812,267
Sydney Harbour Federation Trust	\$ 1,000			\$1,000
Finance	\$ 2,930,571	\$311,983	\$ 995,260	\$4,237,814
Australian Electoral Commission	\$ 840,938	\$288,954	\$ 505,882	\$1,635,774
ComSuper	-\$ 69	(Merged into	CSC - 1 July 2015)	\$-69
Department of Finance	\$ 715,842	\$23,029	\$ 451,274	\$1,190,145
Future Fund Management Agency	\$ 1,373,860		\$ 38,105	\$1,411,965
Foreign Affairs and Trade	\$ 25,261,829	\$201,550	\$ 2,910,721	\$28,374,100
Australian Centre for International Agricultural	¢ 672.062	Ć1 121	¢ 120.250	¢702 FF2
Research	\$ 672,063	\$1,131	\$ 120,358	\$793,552
Australian Trade and Investment Commission	Ć 4 400 003	ć44 204	Ć 540 COO	62 020 474
(Austrade)	\$ 1,490,092	\$11,381	\$ 518,698	\$2,020,171
Department of Foreign Affairs and Trade	\$ 23,099,673	\$189,038	\$ 2,271,665	\$25,560,376
Health	\$ 11,138,465	\$294,169	\$ 3,681,552	\$15,114,186
Australian Aged Care Quality Agency	\$ 686,012	\$125,043	\$ 899,169	\$1,710,224
Australian Commission on Safety and Quality in				
Health Care	\$ 443,399	\$816		\$444,215
Australian Institute of Health and Welfare	\$ 271,884			\$271,884
Australian Organ and Tissue Authority	\$ 157,873		\$ 32,677	\$190,550
Australian Radiation Protection and Nuclear		¢27.567	¢ 111 C10	
Safety Agency	\$ 432,412	\$27,567	\$ 111,610	\$571,589
Australian Sports Anti-Doping Authority	\$ 139,094	\$12,202		\$151,296
Australian Sports Commission	\$ 1,043,041			\$1,043,041
Australian Sports Foundation Limited	\$ 74,352	\$6,516	\$ 24,343	\$105,211
Cancer Australia	\$ 157,412	\$531	\$ 45,193	\$203,136
Department of Health	\$ 4,661,559	\$89,795	\$ 1,889,355	\$6,640,709
Foods Standards Australia and New Zealand	\$ 253,179			\$253,179
Independent Hospital Pricing Authority	\$ 92,705	\$123		\$92,828
National Blood Authority	\$ 257,039	\$2,264	\$ 46,384	\$305,687
National Health and Medical Research Council	\$ 547,476	\$959	\$ 491,670	\$1,040,105
National Health Funding Body	\$ 46,816			\$46,816
National Health Performance Authority	-\$ 14	(Merged into A	AIHW – 1 July 2016)	-\$14
National Industrial Chemicals Notification and	Ć 110 F71	¢2.705		¢114 220
Assessment Scheme	\$ 110,571	\$3,765		\$114,336
National Mental Health Commission	\$ 172,025		\$ 9,455	\$181,480
Office of the Gene Technology Regulator	\$ 651,933	\$5,189		\$657,122
Professional Services Review Scheme	\$ 117,308	\$2,047	\$ 31,928	\$151,283
Therapeutic Goods Administration	\$822,392	\$17,353	\$ 99,767	\$939,512
Human Services	\$ 20,492,187	\$506,061	\$ 7,793,005	\$28,791,253
Department of Human Services	\$ 20,492,187	\$506,061	\$ 7,793,005	\$28,791,253
Immigration and Border Protection	\$ 23,273,363	\$629,004	\$ 9,972,107	\$33,874,474
Australian Customs and Border Protection Service	-\$ 1,880	\$512,306	2000 0000 m. net \$60-00000	\$510,426
Department of Immigration and Border Protection	\$ 23,275,243	\$116,698	\$ 9,972,107	\$33,364,048
Industry, Innovation and Science	\$ 20,098,625	\$187,849	\$ 2,411,757	\$22,698,231
Australian Institute of Marine Science	\$ 658,625	and the state of t	www.cromonentaliceless	\$658,625
Australian Nuclear Science and Technology				
Organisation	\$ 1,448,187			\$1,448,187
Commonwealth Scientific and Industrial Research Organisation	\$ 10,885,067			\$10,885,067
Department of Industry, Innovation and Science	\$ 4,841,933	\$135,072	\$ 2,052,243	\$7,029,248
_ spartment of made if innovation and science	Y 1/0 11/000	7100,01Z	¥ 2,002,210	31,023,240

Whole of Australian Government (WoAG) Travel Spend: 2016-17 year to date by portfolio and agency

WoAG Travel Spend - July 2016 to March 2017	Air Travel	Car Rental	Accommodation	Total
Geoscience Australia	\$ 1,302,202	\$43,749	\$ 20,666	\$1,366,617
IP Australia	\$ 754,098	\$7,682	\$ 298,094	\$1,059,874
National Offshore Petroleum Safety and Environmental Management Authority	\$ 208,513	\$1,346	\$ 40,753	\$250,612
Infrastructure and Regional Development	\$ 5,028,836	\$68,079	\$ 848,374	\$5,945,289
Australian Maritime Safety Authority	\$ 1,337,833			\$1,337,833
Australian Transport Safety Bureau	\$ 263,621	\$40,565	\$ 125,568	\$429,754
Civil Aviation Safety Authority	\$ 767,847			\$767,847
Department of Infrastructure and Regional Development	\$ 2,647,742	\$26,723	\$ 719,678	\$3,394,143
National Capital Authority	\$ 11,793	\$790	\$ 3,128	\$15,711
Prime Minister and Cabinet	\$ 8,400,019	\$114,154	\$ 2,859,198	\$11,373,371
Aboriginal Hostels Limited	\$ 295,601		, -,,	\$295,601
Australian National Audit Office	\$ 365,856	\$7,818	\$ 362,232	\$735,906
Australian Public Service Commission	\$ 321,529	\$3,756	\$ 109,528	\$434,813
Central Land Council	\$ 96,110	•-/		\$96,110
Department of the Prime Minister and Cabinet	\$ 4,160,017	\$93,295	\$ 2,044,493	\$6,297,805
Digital Transformation Office	\$ 435,241	\$5,163	\$ 199,260	\$639,664
IBA – Tourism Asset Management	\$ 66,189	*-/	*	\$66,189
Indigenous Business Australia	\$ 863,591			\$863,591
Indigenous Land Corporation	\$ 669,988			\$669,988
National Australia Day Council Limited	\$ 237,615			\$237,615
Office of National Assessments	\$ 393,417	\$231		\$393,648
Office of the Commonwealth Ombudsman	\$ 281,005	\$3,803	\$ 142,948	\$427,756
Office of the Inspector General of Intelligence and Security	\$ 33,199	\$3,003	\$ 142,540	\$33,199
Office of the Official Secretary to the Governor-General	\$ 180,662	\$88	\$ 737	\$181,487
Social Services	\$ 4,241,203	\$112,308	\$ 2,952,039	\$7,305,550
Australian Institute of Family Studies	\$ 74,558	\$306	\$ 21,678	\$96,542
Department of Social Services	\$ 2,003,644	\$78,023	\$ 1,178,258	\$3,259,925
National Disability Insurance Scheme	\$ 2,163,000	\$33,979	\$ 1,752,103	\$3,949,082
Treasury	\$ 21,148,860	\$476,945	\$ 7,628,477	\$29,254,282
Australian Accounting Standards Board	\$ 97,356	¥ 1.1 = / 2 1.2	\$ 7,836	\$105,192
Australian Bureau of Statistics	\$ 2,720,559	\$314,985	\$ 2,577,593	\$5,613,137
Australian Competition and Consumer Commission	\$ 1,217,292	\$36,320	\$ 517,641	\$1,771,253
Australian Office of Financial Management	\$ 145,296	\$30,320	\$ 46,289	\$191,585
Australian Prudential Regulation Authority	\$ 870,026	\$2,452	\$ 191,126	\$1,063,604
Australian Reinsurance Pool Corporation	\$ 66,096	V2,102	\$ 25,935	\$92,031
Australian Securities and Investments Commission	\$ 1,476,591	\$8,757	\$ 633,502	\$2,118,850
Australian Taxation Office	\$ 10,752,919	\$107,753	\$ 3,104,028	\$13,964,700
Commonwealth Grants Commission	\$ 33,934	Q10,,103	\$ 2,306	\$36,240
Department of the Treasury	\$ 1,828,997	\$2,416	\$ 395,884	\$2,227,297
Inspector-General of Taxation	\$ 57,770	Q2,710	\$ 13,835	\$71,605
National Competition Council	\$ 6,593		¥ 15,000	\$6,593
Office of the Auditing and Assurance Standards Board	\$ 59,129		\$ 11,687	\$70,816
Productivity Commission	\$ 364,600	\$765	\$ 53,547	\$418,912
Reserve Bank of Australia	\$ 1,327,341	4,03	7 5 3 3 1 1	\$1,327,341
Royal Australian Mint	\$ 124,361	\$3,497	\$ 47,268	\$175,126
Veterans' Affairs	\$ 4,734,505	\$64,732	\$ 961,302	\$5,760,539
Australian War Memorial	\$ 257,457	Ţ51,75 <u>2</u>	\$ 501,00Z	\$257,457
Department of Veterans' Affairs	\$ 4,477,048	\$64,732	\$ 961,302	\$5,503,082
Parliamentary Departments	\$ 553,187	\$5,820	\$ 286,354	\$845,361
Department of Parliamentary Services	\$ 138,859	\$3,603	\$ 81,820	\$224,282
Department of the House of Representatives	\$ 247,542	\$983	\$ 151,609	\$400,134
Department of the Nouse of Representatives Department of the Senate	\$ 113,023	\$1,235	\$ 48,725	\$162,983
Parliamentary Budget Office	\$ 53,764	Ų1,ZJJ	\$ 4,200	\$57,964
Parliamentary Buaget Office	Ş 33,704		\$ 4,200	\$57 , 904

WoAG Travel – Year on Year Expenditure

WoAG Travel Expenditure	Air Travel	Car Rental	Accommodation	Total
2013-14	\$377,253,829	\$17,929,328	\$107,734,650	\$502,917,807
2014-15	\$387,753,739	\$19,512,481	\$121,493,061	\$528,759,281
2015-16	\$423,551,300	\$19,928,401	\$132,300,925	\$575,780,626