

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
BUDGET ESTIMATES 2017-18

Finance Portfolio
24-25 May 2017

Department/Agency: Finance
Outcome/Program: 2/2.5
Topic: Whole-of-government travel costs

Senator: McAllister
Question reference number: F72
Type of question: Hansard Proof, 25 May 2017, F&PA Committee, page 66-67
Date set by the committee for the return of answer: Friday, 7 July 2017

Number of pages: 5

Question:

Senator McALLISTER: Is it possible to update the committee on the whole-of-government travel bill to date for this financial year?

Mr Sheridan: I would have to take that on notice because I do not have that figure. We usually do this at the end of the financial year, so I do not have a figure for the financial year to date. I would need to take it on notice.

Senator McALLISTER: In doing that, can you please—on notice—provide a breakdown by portfolio and then by agency of the total travel spend.

....

Senator McALLISTER: I see. That is useful. Could I ask on notice—and I appreciate that this is not something that you can provide now—to have a total cost of travel across government, including costs associated with flights, accommodation and car hire for each financial year from 2013-14 onwards?

Mr Sheridan: Would it be okay to say 'limited to those three things', because they are the ones we have centrally? We do not have anything else, just those three.

Senator McALLISTER: Thank you.

Answer:

Figures for Whole-of-Australian Government travel expenditure for:

- 2016-17 year to date by portfolio and agency are at Attachment A.
- Each financial year from 2013-14 onwards are at Attachment B.

The figures are GST inclusive.

Whole of Australian Government (WoAG) Travel Spend: 2016-17 year to date by portfolio and agency

WoAG Travel Spend - July 2016 to March 2017	Air Travel	Car Rental	Accommodation	Total
Total	\$ 310,929,243	\$15,902,579	\$ 99,246,711	\$426,078,533
Agriculture and Water Resources	\$ 7,973,039	\$555,063	\$ 4,893,357	\$13,421,459
<i>Australian Fisheries Management Authority</i>	\$ 636,076	\$18,642	\$ 239,916	\$894,634
<i>Australian Pesticides and Veterinary Medicines Authority</i>	\$ 62,907	\$8,083		\$70,990
<i>Department of Agriculture</i>	\$ 6,550,179	\$396,969	\$ 4,394,348	\$11,341,496
<i>Fisheries Research and Development Corporation</i>	\$ 185,752			\$185,752
<i>Murray-Darling Basin Authority</i>	\$ 538,125	\$131,369	\$259,093	\$928,587
Attorney-General's	\$ 19,019,266	\$432,420	\$ 6,946,812	\$26,398,498
<i>Administrative Appeals Tribunal</i>	\$ 349,868	\$272		\$350,140
<i>Attorney-General's Department</i>	\$5,264,044	\$157,915	\$1,564,287	\$6,986,246
<i>Australian Commission for Law Enforcement Integrity</i>	\$ 128,321	\$5,256	\$ 57,935	\$191,512
<i>Australian Crime Commission</i>	\$ 1,098,619	\$11,290	\$ 550,514	\$1,660,423
<i>Australian Federal Police</i>	\$ 6,092,431	\$179,992	\$ 3,624,722	\$9,897,145
<i>Australian Financial Security Authority</i>	\$ 382,810	\$4,759	\$ 174	\$387,743
<i>Australian Government Solicitor</i>	\$ 708,958	\$2,082	\$ 445,471	\$1,156,511
<i>Australian Human Rights Commission</i>	\$ 287,350	\$5,405	\$ 64,740	\$357,495
<i>Australian Institute of Criminology</i>	-\$ 670			-\$670
<i>Australian Law Reform Commission</i>	\$ 38,764	\$174	\$ 15,570	\$54,508
<i>Australian Transaction Reports and Analysis Centre</i>	\$ 761,356	\$79	\$ 208,213	\$969,648
<i>CrimTrac Agency</i>	\$ 140,238	\$144	\$ 70,988	\$211,370
<i>Family Court and Federal Circuit Court of Australia</i>	\$ 909,303	\$41,022		\$950,325
<i>Federal Court of Australia</i>	\$ 1,417,821	\$9,287		\$1,427,108
<i>High Court of Australia</i>	\$ 528,053			\$528,053
<i>National Archives of Australia</i>		\$1,607		\$1,607
<i>Office of Parliamentary Counsel</i>	\$ 33,144			\$33,144
<i>Office of the Australian Information Commissioner</i>	\$ 111,762			\$111,762
<i>Office of the Director of Public Prosecutions</i>	\$ 767,093	\$13,135	\$ 344,198	\$1,124,426
Communications and the Arts	\$ 1,927,273	\$64,454	\$ 146,766	\$2,138,493
<i>Australian Communications and Media Authority</i>	\$ 498,524	\$45,834		\$544,358
<i>Australian Film, Television and Radio School</i>	\$ 72,627			\$72,627
<i>Department of Communications and the Arts</i>	\$ 764,648	\$5,044	\$ 145,441	\$915,133
<i>National Film and Sound Archive of Australia</i>	\$ 95,790	\$13,277		\$109,067
<i>National Library of Australia</i>	\$ 125,179			\$125,179
<i>National Museum of Australia</i>	\$ 276,042			\$276,042
<i>National Portrait Gallery</i>	\$ 65,281			\$65,281
<i>Old Parliament House</i>	\$ 29,182	\$299	\$ 1,325	\$30,806
Defence	\$121,197,111	\$11,402,785	\$ 38,494,899	\$171,094,795
<i>Army and Air Force Canteen Service</i>	\$ 76,892			\$76,892
<i>Australian Strategic Policy Institute Ltd</i>	\$ 248,999			\$248,999
<i>Defence Housing Australia</i>	\$ 969,131			\$969,131
<i>Department of Defence</i>	\$ 119,902,090	\$11,402,785	\$ 38,494,899	\$169,799,774
Education and Training	\$ 2,425,855	\$93,797	\$ 1,037,697	\$3,557,349
<i>Australian Institute of Aboriginal and Torres Strait Islander Studies</i>	\$ 260,134			\$260,134
<i>Australian Research Council</i>	\$ 234,100	\$1,665	\$ 90,592	\$326,357
<i>Australian Skills Quality Authority</i>	\$ 370,484	\$48,818	\$ 212,159	\$631,461
<i>Department of Education and Training</i>	\$ 1,425,713	\$42,847	\$ 720,328	\$2,188,888
<i>Tertiary Education Quality and Standards Agency</i>	\$ 135,425	\$467	\$ 14,617	\$150,509
Employment	\$ 3,999,719	\$82,239	\$ 1,940,161	\$6,022,119
<i>Asbestos Safety and Eradication Agency</i>	\$ 115,251		\$ 11,616	\$126,867
<i>Comcare</i>	\$ 698,836	\$53,488	\$ 406,746	\$1,159,070
<i>Department of Employment</i>	\$ 1,263,823	\$15,615	\$ 745,615	\$2,025,053
<i>Fair Work Commission</i>	\$ 575,070	\$6,279		\$581,349
<i>Office of the Fair Work Building Inspectorate</i>	\$ 411,779	\$2,997	\$ 290,966	\$705,742
<i>Office of the Fair Work Ombudsman</i>	\$ 765,851	\$3,319	\$ 438,767	\$1,207,937

WoAG Travel Spend - July 2016 to March 2017	Air Travel	Car Rental	Accommodation	Total
<i>Office of the Fair Work Ombudsman</i>	\$ 765,851	\$3,319	\$ 438,767	\$1,207,937
<i>Safework Australia</i>	\$ 102,866	\$325	\$ 37,671	\$140,862
<i>Workplace Gender Equality Agency</i>	\$ 66,243	\$218	\$ 8,779	\$75,240
Environment and Energy	\$ 7,085,330	\$299,165	\$ 2,486,874	\$9,871,369
<i>Bureau of Meteorology</i>	\$ 2,244,773	\$127,933	\$ 309,690	\$2,682,396
<i>Clean Energy Finance Corporation</i>	\$ 251,519			\$251,519
<i>Clean Energy Regulator</i>	\$ 187,224	\$4,026	\$ 87,398	\$278,648
<i>Climate Change Authority</i>	\$ 34,992		\$ 7,250	\$42,242
<i>Department of the Environment and Energy</i>	\$ 3,847,067	\$146,651	\$ 1,809,579	\$5,803,297
<i>Great Barrier Reef Marine Park Authority</i>	\$ 518,755	\$20,555	\$ 272,957	\$812,267
<i>Sydney Harbour Federation Trust</i>	\$ 1,000			\$1,000
Finance	\$ 2,930,571	\$311,983	\$ 995,260	\$4,237,814
<i>Australian Electoral Commission</i>	\$ 840,938	\$288,954	\$ 505,882	\$1,635,774
<i>ComSuper</i>	-\$ 69	(Merged into CSC – 1 July 2015)		-\$69
<i>Department of Finance</i>	\$ 715,842	\$23,029	\$ 451,274	\$1,190,145
<i>Future Fund Management Agency</i>	\$ 1,373,860		\$ 38,105	\$1,411,965
Foreign Affairs and Trade	\$ 25,261,829	\$201,550	\$ 2,910,721	\$28,374,100
<i>Australian Centre for International Agricultural Research</i>	\$ 672,063	\$1,131	\$ 120,358	\$793,552
<i>Australian Trade and Investment Commission (Austrade)</i>	\$ 1,490,092	\$11,381	\$ 518,698	\$2,020,171
<i>Department of Foreign Affairs and Trade</i>	\$ 23,099,673	\$189,038	\$ 2,271,665	\$25,560,376
Health	\$ 11,138,465	\$294,169	\$ 3,681,552	\$15,114,186
<i>Australian Aged Care Quality Agency</i>	\$ 686,012	\$125,043	\$ 899,169	\$1,710,224
<i>Australian Commission on Safety and Quality in Health Care</i>	\$ 443,399	\$816		\$444,215
<i>Australian Institute of Health and Welfare</i>	\$ 271,884			\$271,884
<i>Australian Organ and Tissue Authority</i>	\$ 157,873		\$ 32,677	\$190,550
<i>Australian Radiation Protection and Nuclear Safety Agency</i>	\$ 432,412	\$27,567	\$ 111,610	\$571,589
<i>Australian Sports Anti-Doping Authority</i>	\$ 139,094	\$12,202		\$151,296
<i>Australian Sports Commission</i>	\$ 1,043,041			\$1,043,041
<i>Australian Sports Foundation Limited</i>	\$ 74,352	\$6,516	\$ 24,343	\$105,211
<i>Cancer Australia</i>	\$ 157,412	\$531	\$ 45,193	\$203,136
<i>Department of Health</i>	\$ 4,661,559	\$89,795	\$ 1,889,355	\$6,640,709
<i>Foods Standards Australia and New Zealand</i>	\$ 253,179			\$253,179
<i>Independent Hospital Pricing Authority</i>	\$ 92,705	\$123		\$92,828
<i>National Blood Authority</i>	\$ 257,039	\$2,264	\$ 46,384	\$305,687
<i>National Health and Medical Research Council</i>	\$ 547,476	\$959	\$ 491,670	\$1,040,105
<i>National Health Funding Body</i>	\$ 46,816			\$46,816
<i>National Health Performance Authority</i>	-\$ 14	(Merged into AIHW – 1 July 2016)		-\$14
<i>National Industrial Chemicals Notification and Assessment Scheme</i>	\$ 110,571	\$3,765		\$114,336
<i>National Mental Health Commission</i>	\$ 172,025		\$ 9,455	\$181,480
<i>Office of the Gene Technology Regulator</i>	\$ 651,933	\$5,189		\$657,122
<i>Professional Services Review Scheme</i>	\$ 117,308	\$2,047	\$ 31,928	\$151,283
<i>Therapeutic Goods Administration</i>	\$ 822,392	\$17,353	\$ 99,767	\$939,512
Human Services	\$ 20,492,187	\$506,061	\$ 7,793,005	\$28,791,253
<i>Department of Human Services</i>	\$ 20,492,187	\$506,061	\$ 7,793,005	\$28,791,253
Immigration and Border Protection	\$ 23,273,363	\$629,004	\$ 9,972,107	\$33,874,474
<i>Australian Customs and Border Protection Service</i>	-\$ 1,880	\$512,306		\$510,426
<i>Department of Immigration and Border Protection</i>	\$ 23,275,243	\$116,698	\$ 9,972,107	\$33,364,048
Industry, Innovation and Science	\$ 20,098,625	\$187,849	\$ 2,411,757	\$22,698,231
<i>Australian Institute of Marine Science</i>	\$ 658,625			\$658,625
<i>Australian Nuclear Science and Technology Organisation</i>	\$ 1,448,187			\$1,448,187
<i>Commonwealth Scientific and Industrial Research Organisation</i>	\$ 10,885,067			\$10,885,067
<i>Department of Industry, Innovation and Science</i>	\$ 4,841,933	\$135,072	\$ 2,052,243	\$7,029,248

Whole of Australian Government (WoAG) Travel Spend: 2016-17 year to date by portfolio and agency

<i>WoAG Travel Spend - July 2016 to March 2017</i>	<i>Air Travel</i>	<i>Car Rental</i>	<i>Accommodation</i>	<i>Total</i>
<i>Geoscience Australia</i>	\$ 1,302,202	\$43,749	\$ 20,666	\$1,366,617
<i>IP Australia</i>	\$ 754,098	\$7,682	\$ 298,094	\$1,059,874
<i>National Offshore Petroleum Safety and Environmental Management Authority</i>	\$ 208,513	\$1,346	\$ 40,753	\$250,612
Infrastructure and Regional Development	\$ 5,028,836	\$68,079	\$ 848,374	\$5,945,289
<i>Australian Maritime Safety Authority</i>	\$ 1,337,833			\$1,337,833
<i>Australian Transport Safety Bureau</i>	\$ 263,621	\$40,565	\$ 125,568	\$429,754
<i>Civil Aviation Safety Authority</i>	\$ 767,847			\$767,847
<i>Department of Infrastructure and Regional Development</i>	\$ 2,647,742	\$26,723	\$ 719,678	\$3,394,143
<i>National Capital Authority</i>	\$ 11,793	\$790	\$ 3,128	\$15,711
Prime Minister and Cabinet	\$ 8,400,019	\$114,154	\$ 2,859,198	\$11,373,371
<i>Aboriginal Hostels Limited</i>	\$ 295,601			\$295,601
<i>Australian National Audit Office</i>	\$ 365,856	\$7,818	\$ 362,232	\$735,906
<i>Australian Public Service Commission</i>	\$ 321,529	\$3,756	\$ 109,528	\$434,813
<i>Central Land Council</i>	\$ 96,110			\$96,110
<i>Department of the Prime Minister and Cabinet</i>	\$ 4,160,017	\$93,295	\$ 2,044,493	\$6,297,805
<i>Digital Transformation Office</i>	\$ 435,241	\$5,163	\$ 199,260	\$639,664
<i>IBA – Tourism Asset Management</i>	\$ 66,189			\$66,189
<i>Indigenous Business Australia</i>	\$ 863,591			\$863,591
<i>Indigenous Land Corporation</i>	\$ 669,988			\$669,988
<i>National Australia Day Council Limited</i>	\$ 237,615			\$237,615
<i>Office of National Assessments</i>	\$ 393,417	\$231		\$393,648
<i>Office of the Commonwealth Ombudsman</i>	\$ 281,005	\$3,803	\$ 142,948	\$427,756
<i>Office of the Inspector General of Intelligence and Security</i>	\$ 33,199			\$33,199
<i>Office of the Official Secretary to the Governor-General</i>	\$ 180,662	\$88	\$ 737	\$181,487
Social Services	\$ 4,241,203	\$112,308	\$ 2,952,039	\$7,305,550
<i>Australian Institute of Family Studies</i>	\$ 74,558	\$306	\$ 21,678	\$96,542
<i>Department of Social Services</i>	\$ 2,003,644	\$78,023	\$ 1,178,258	\$3,259,925
<i>National Disability Insurance Scheme</i>	\$ 2,163,000	\$33,979	\$ 1,752,103	\$3,949,082
Treasury	\$ 21,148,860	\$476,945	\$ 7,628,477	\$29,254,282
<i>Australian Accounting Standards Board</i>	\$ 97,356		\$ 7,836	\$105,192
<i>Australian Bureau of Statistics</i>	\$ 2,720,559	\$314,985	\$ 2,577,593	\$5,613,137
<i>Australian Competition and Consumer Commission</i>	\$ 1,217,292	\$36,320	\$ 517,641	\$1,771,253
<i>Australian Office of Financial Management</i>	\$ 145,296		\$ 46,289	\$191,585
<i>Australian Prudential Regulation Authority</i>	\$ 870,026	\$2,452	\$ 191,126	\$1,063,604
<i>Australian Reinsurance Pool Corporation</i>	\$ 66,096		\$ 25,935	\$92,031
<i>Australian Securities and Investments Commission</i>	\$ 1,476,591	\$8,757	\$ 633,502	\$2,118,850
<i>Australian Taxation Office</i>	\$ 10,752,919	\$107,753	\$ 3,104,028	\$13,964,700
<i>Commonwealth Grants Commission</i>	\$ 33,934		\$ 2,306	\$36,240
<i>Department of the Treasury</i>	\$ 1,828,997	\$2,416	\$ 395,884	\$2,227,297
<i>Inspector-General of Taxation</i>	\$ 57,770		\$ 13,835	\$71,605
<i>National Competition Council</i>	\$ 6,593			\$6,593
<i>Office of the Auditing and Assurance Standards Board</i>	\$ 59,129		\$ 11,687	\$70,816
<i>Productivity Commission</i>	\$ 364,600	\$765	\$ 53,547	\$418,912
<i>Reserve Bank of Australia</i>	\$ 1,327,341			\$1,327,341
<i>Royal Australian Mint</i>	\$ 124,361	\$3,497	\$ 47,268	\$175,126
Veterans' Affairs	\$ 4,734,505	\$64,732	\$ 961,302	\$5,760,539
<i>Australian War Memorial</i>	\$ 257,457			\$257,457
<i>Department of Veterans' Affairs</i>	\$ 4,477,048	\$64,732	\$ 961,302	\$5,503,082
Parliamentary Departments	\$ 553,187	\$5,820	\$ 286,354	\$845,361
<i>Department of Parliamentary Services</i>	\$ 138,859	\$3,603	\$ 81,820	\$224,282
<i>Department of the House of Representatives</i>	\$ 247,542	\$983	\$ 151,609	\$400,134
<i>Department of the Senate</i>	\$ 113,023	\$1,235	\$ 48,725	\$162,983
<i>Parliamentary Budget Office</i>	\$ 53,764		\$ 4,200	\$57,964

WoAG Travel – Year on Year Expenditure

<i>WoAG Travel Expenditure</i>	<i>Air Travel</i>	<i>Car Rental</i>	<i>Accommodation</i>	<i>Total</i>
<i>2013-14</i>	\$377,253,829	\$17,929,328	\$107,734,650	\$502,917,807
<i>2014-15</i>	\$387,753,739	\$19,512,481	\$121,493,061	\$528,759,281
<i>2015-16</i>	\$423,551,300	\$19,928,401	\$132,300,925	\$575,780,626