

Senate F&PA Committee

Tabled Document

Inquiry: Budget Estimates 2016-17

Date/Time: 5/5/16

Witness Name

Organisation: Dept of Prime Minister
and Cabinet**Background****Table – breakup of funding by programme**

	2016-17 (\$'000)	2017-18 (\$'000)	2018-19 (\$'000)	2019-20 (\$'000)	Total
Programme 2.1: Jobs, Land and Economy					
Committed funding	546,277	460,409	400,783	0	1,407,469
Uncommitted funding	183,265	193,894	210,050	640,338	1,227,547
JLE Total funding	729,542	654,303	610,833	640,338	2,635,016
Programme 2.2: Children and Schooling					
Committed funding	213,300	99,628	8,692	0	321,620
Uncommitted funding	3,964	113,040	203,971	219,535	540,510
C&S Total funding	217,264	212,668	212,663	219,535	862,130
Programme 2.3: Safety and Wellbeing					
Committed funding	184,889	128,606	692	0	314,187
Uncommitted funding	71,708	129,093	236,744	270,897	708,442
S&W Total funding	256,597	257,699	237,436	270,897	1,022,629
Programme 2.4: Culture and Capability					
Committed funding	36,418	11,309	0		47,727
Uncommitted funding	18,497	37,487	48,796	50,321	155,101
C&C Total funding	54,915	48,796	48,796	50,321	202,828
Programme 2.5: Remote Australia Strategies					
Committed funding	10,489	5,953	22	0	16,464
Uncommitted funding	41,611	48,706	52,353	54,011	196,681
RAS Total funding	52,100	54,659	52,375	54,011	213,145
Ordinary Annual Appropriation Total					
Committed funding	991,373	705,905	410,188	0	2,107,466
Uncommitted funding	319,045	522,220	751,915	1,235,102	2,828,282
IAS Total funding	1,310,418	1,228,125	1,162,103	1,235,102	4,935,748

*due to rounding there may be some slight variations to figures

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