

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
BUDGET ESTIMATES 2015-16

Finance Portfolio
 27-28 May 2015

Department/Agency: Department of Finance
Outcome/Program: 1/1.1
Topic: Digital Transformation Agenda – portfolio contributions

Senator: Wong
Question reference number: F118
Type of question: Written
Date set by the committee for the return of answer: Friday, 10 July 2015

Number of pages: 1

Question:

Can the Department provide a table, with year-by-year funding profiles over the forward estimates, of the contributions provided by each portfolio that contribute to the \$120 million in savings as part of the ‘Digital Transformation Agenda – Portfolio Contributions’ measure?

Answer:

Savings of \$120.0 million over five years from 2014-15 were provided by the portfolios in the following table and included transfers of functions from the Department of Finance and the Department of Communications to the Digital Transformation Office.

Contributions to the Digital Transformation Agenda by Portfolio (\$m)	2014-15	2015-16	2016-17	2017-18	2018-19	Total
Agriculture	0.000	0.201	0.201	0.201	0.201	0.804
Attorney-General’s	1.990	0.864	0.974	0.973	0.973	5.774
Communications	2.654	1.216	1.211	1.215	1.221	7.517
Defence	0.000	1.444	1.444	1.445	1.445	5.778
Environment	0.000	0.200	0.201	0.201	0.201	0.803
Finance	0.000	2.058	2.043	2.061	2.081	8.243
Foreign Affairs and Trade	0.000	0.581	0.581	0.581	0.582	2.325
Immigration and Border Protection	5.000	4.055	4.055	4.055	4.054	21.219
Industry and Science	0.000	0.391	0.391	0.391	0.391	1.564
Infrastructure and Regional Development	0.000	0.201	0.201	0.201	0.201	0.804
Prime Minister and Cabinet	2.316	0.202	0.202	0.202	0.202	3.124
Treasury	0.000	33.261	11.709	10.618	6.461	62.049
Total	11.960	44.674	23.213	22.144	18.013	120.004