Senate Finance and Public Administration Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Additional Estimates 2015 - 2016

Prime Minister and Cabinet Portfolio

Department/Agency: Department of the Prime Minister and Cabinet

Outcome/Program: Outcome 2: Indigenous Topic: National Partnership Agreement

Senator: Moore, Claire

Question reference number: 98

Type of question: FPA Friday 12 February 2016, Page 30

Date set by the committee for the return of answer: 1 April 2016

Number of pages: 2

Question:

Senator MOORE: When you say they are delivering, does that mean they are on track to meet the target in the sense of the department or that they are all exceeding? You would have milestones in your process for what you would expect to have been completed by this time if they are on track to meet their full target. So you are saying every state is reaching their milestones at this stage?

Ms Belinda Campbell: Yes, and we can give you a breakdown of the targets and what they have delivered.

Senator MOORE: That would be great if we can get on notice what the breakdown is, for the sake of the question.

Mr Tongue: If I could interject there, our colleagues in the states sometimes—if it is a particularly bad wet or cyclone season or something like that, there are times between one financial year and another where—

Senator MOORE: There are limitations of course. But you would have a little asterisk beside that to say, 'Because of what has happened in Northern Queensland over the last three months, there could be a difference'?

Mr Tongue: That is right.

Senator MOORE: If we can just get an indicative picture and if there is a variation that needs that addressed, that would be good.

Mr Tongue: You shall.

Answer:

Attached in the tables below are the Competitive Bids targets for new housing and refurbishments for the 2014-16 period and the outcomes against those targets.

New Housing 2014/15 - 2015/16 Competitive Bid Targets and Outcomes

Jurisdiction	CB 14-16	201	14-15	2015-16 (to 31 October 2015)*		
	Target	Target	Outcome	Target	Completed	Underway
NSW	60	36	36	24	0	7
QLD	298	100	133	165	49	124
SA	15	0	0	15	11	4
WA	216	80	86	136	44	69
Tas	0	0	2	0	0	0
NT	70	18	18	52	21	35
Other**			1		0	4
National (total)	659	234	276	392	125	243

^{*}Data constitutes first quarter of the year only.

Refurbishments
2014/15 - 2015/16 Competitive Bid Targets and Outcomes

Jurisdiction	CB 14-16**	201	14-15	2015-16 (to 31 October 2015)*		
	Target	Target	Outcome	Target	Completed	Underway
NSW	327	327	324	3	0	8
QLD	0	0	0	0	0	0
SA	34	0	3	31	13	18
WA	273	80	103	170	49	102
Tas	0	0	0	0	0	0
NT***	0	0	0	0	0	0
Other					0	4
National (total)	634	407	430	204	62	128

^{*}Data constitutes first quarter of the year only.

^{**}Houses delivered under other programmes that count towards NPARIH targets.

^{**}Competitive bid targets are a point in time, jurisdictions may decide to increase the target if they achieve the target within the period and have remaining funds to complete more works.

^{***}The Northern Territory exceeded its ten year COAG target of 2052 refurbishments in 2013/14 after completing 2481 refurbishments and 447 rebuilds. No more refurbishments will be delivered in the NT under NPARIH or the new strategy. Refurbishments continue to be delivered under the Stronger Futures national partnership.