

## 2015 Red Tape Reduction Report Appendix E

### Implementation progress of decisions taken since September 2013

Portfolio	Net savings decisions reported in 2014				Net savings decisions reported in 2015			TOTALS ACROSS BOTH YEARS		
	A: Decisions Taken (\$m)	B: Implemented in 2014 (\$m)	C: Implemented in 2015 (\$m)	D: Yet to be implemented at end of 2015 (\$m)	E: Decisions Taken (\$m)	F: Implemented in 2015 (\$m)	G: Yet to be implemented (\$m)	H: Total net decisions taken since Sept 2013 (A+E)	I: Total net decisions implemented as at end of 2015 (B+C+F)	J: Total net decisions yet to be implemented as at end of 2015 (D+G)
Agriculture and Water Resources	24.5	9.2	8.4	6.9	66.1	66.1	0.0	90.6	83.7	6.9
Attorney-General's	-16.0	35.1	-51.2	0.0	82.0	79.6	2.3	66.0	63.6	2.4
Communications and the Arts	94.6	86.6	6.8	1.2	256.4	256.1	0.2	351.0	349.5	1.4
Defence (incl. Veterans' Affairs)	6.4	6.4	0.0	0.0	39.8	38.9	1.0	46.3	45.3	1.0
Education & Training	40.8	29.3	0.6	10.9	196.8	81.6	115.2	237.5	111.4	126.1
Employment	151.1	47.5	70.1	33.5	65.1	53.7	11.3	216.2	171.3	44.9
Environment	546.4	139.6	-19.7	426.6	440.9	539.4	-98.4	987.4	659.2	328.2
Finance	72.3	72.3	0.0	0.0	15.7	0.0	15.7	88.0	72.3	15.7
Foreign Affairs & Trade	7.0	0.7	1.7	4.7	9.8	9.8	0.0	16.8	12.2	4.6
Health	152.2	111.1	0.2	40.8	96.8	21.4	75.4	249.0	132.8	116.2
Human Services	109.1	109.1	0.0	0.0	132.7	132.7	0.0	241.8	241.8	0.0
Immigration & Border Protection	83.1	53.3	0.3	29.6	60.7	3.7	57.0	143.8	57.2	86.6
Industry, Innovation & Science	205.7	182.1	17.5	6.1	166.6	167.6	-1.1	372.2	367.2	5.0
Infrastructure & Regional Development	81.9	81.9	0.0	0.0	58.8	47.4	11.5	140.7	129.2	11.5
Prime Minister & Cabinet	8.5	8.5	0.0	0.0	3.8	3.9	0.0	12.3	12.3	0.0
Social Services	170.3	123.8	0.2	46.3	78.8	12.6	66.2	249.1	136.6	112.5
Treasury	570.7	388.2	242.6	-60.0	716.1	695.3	20.8	1,286.9	1,326.0	-39.2
<b>Total</b>	<b>2,308.6</b>	<b>1,484.4</b>	<b>277.5</b>	<b>546.7</b>	<b>2,487.0</b>	<b>2,209.8</b>	<b>277.2</b>	<b>4,795.6</b>	<b>3,971.8</b>	<b>823.8</b>

• All figures are in net terms. Figures in these tables are calculated using unrounded data. Discrepancies in tables between totals and sums of components are due to rounding. Some 'non-zero' values round to zero.

• Where 'implemented' (columns B, C, F) is less than zero, the portfolio has implemented more regulatory costs than savings in that year. For example, the Attorney General's, Environment and Social Services portfolios implemented more costs than savings in 2015 of decisions taken in 2014 (column C).

• Where 'implemented' (columns B, C, F) is greater than 'decisions taken' (columns A, E), the portfolio has in net terms more regulatory costs than savings yet to be implemented. In these cases, 'yet to be implemented' (columns D, G) is less than zero.

• 'Implemented' only captures regulatory decisions that have been fully implemented. Measures that have been progressed but are not yet fully implemented are captured in the 'yet to be implemented' column. For example, implementation of 22 recommendations of the independent review into the 457 visa programme (reported at Autumn Repeal Day with a regulatory saving of \$29.9 million) is continuing. The majority of the reforms is expected to be progressed by the end of Financial Year 2015-16.