

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Additional Estimates 2015 - 2016

Prime Minister and Cabinet Portfolio

Department/Agency: Department of the Prime Minister and Cabinet
Outcome/Program: Outcome 1: Prime Minister and Cabinet
Topic: Portfolio Budget Statement

Senator: Wong, Penny

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Question:

Senator WONG: Thank you, I appreciate that. Also, the increase in the Prime Minister's official residences, again, is this an administered expense?

Ms McIntyre: Yes.

Senator WONG: Can you tell me about that increase? How is that generated?

Ms McIntyre: I can do that on notice.

Answer:

Actual expenditure for 2014/15 was \$1.556m against a budget of \$1.697m. Budgets for the Prime Minister's Official Residents from 2014/15 over the forward estimates are as follows:

2014/15	201/16	2016/17	2017/18	2018/19
\$1.697m	\$1.738m	\$1.776m	\$1.827m	\$1.875m

Budget expenditure increases over the forward estimates due to indexation.