Senate Finance and Public Administration Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE Additional Estimates 2015 - 2016

Prime Minister and Cabinet Portfolio

Department/Agency: Department of the Prime Minister and Cabinet **Outcome/Program:** Outcome 1: Prime Minister and Cabinet **Topic:** Portfolio Budget Statement

Senator: Wong, Penny Question reference number: 220 Type of question: FPA Monday 22 February 2016 Date set by the committee for the return of answer: 1 April 2016

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Question:

Senator WONG: Thank you. I want to get a sense of the trend on it—that is what I am trying to do. National Australia Day Council Limited—what is the increase there for? It is a 10 per cent increase, I think.

Ms McIntyre: I suspect, and I will take it on notice, that that is normal wage cost indexation and changes to parameters. I do not think we are anticipating any difference in activity. Senator WONG: Okay. Can you confirm that?

Ms McIntyre: There may be a small transfer in there.

Senator WONG: On notice, could you clarify that?

Ms McIntyre: Yes.

Answer:

The budget in 2014-15 was \$3.47m as at Budget 2014-15. The increase reflects \$0.366m ongoing funds transferred by the Department of Education to National Australian Day Council for Youth Awards in 2014-15. Estimates for forward years are provided at the table below. Change in funding reflects indexation.

Forward years	Amount
2015-16	\$3.803m
2016-17	\$3.839m
2017-18	\$3.896m
2018-19	\$3.922m