

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Additional Estimates 2015 - 2016

Prime Minister and Cabinet Portfolio

Department/Agency: Department of the Prime Minister and Cabinet
Outcome/Program: Outcome 1: Prime Minister and Cabinet
Topic: Geocoded National Address File

Senator: Wong, Penny

Question reference number: 217

Type of question: FPA Monday 22 February 2016, Page 8

Date set by the committee for the return of answer: 1 April 2016

Number of pages: 2

Question:

Senator WONG: Page 23 has the additional estimates and variations. There is \$4.3 million, \$8.1 million, \$8.3 million, \$8.45 million and \$8.5 million for the out years. It is the reasonable chunk of money. So that is a new measure?

Ms Owens: It is a new measure, but it is offset by reductions in departmental funding across the Commonwealth.

Senator WONG: Perhaps you can provide on notice where it was offset from.

Ms Owens: Sure.

Answer:

Offsets have been reallocated from Commonwealth portfolios based on the extent to which they are likely to use the openly available G-NAF.

A breakdown of portfolio contributions is provided below.

Portfolio	Agreed contribution (%)	Agreed contribution (\$ million)				
		2015-16	2016-17	2017-18	2018-19	Total
Agriculture	2.1	0.091	0.171	0.174	0.178	0.613
Attorney-General's	9.1	0.393	0.741	0.755	0.769	2.658
Communications	7.0	0.302	0.570	0.581	0.592	2.044
Defence	7.0	0.302	0.570	0.581	0.592	2.044
Education and Training	4.9	0.211	0.399	0.407	0.414	1.431
Employment	4.9	0.211	0.399	0.407	0.414	1.431
Environment	2.1	0.091	0.171	0.174	0.178	0.613
Finance	4.9	0.211	0.399	0.407	0.414	1.431
Health	7.0	0.302	0.570	0.581	0.592	2.044

Human Services	9.1	0.393	0.741	0.755	0.769	2.658
Immigration and Border Protection	7.0	0.302	0.570	0.581	0.592	2.044
Industry and Science	4.9	0.211	0.399	0.407	0.414	1.431
Infrastructure and Regional Development	2.1	0.091	0.171	0.174	0.178	0.613
Prime Minister and Cabinet	2.1	0.091	0.171	0.174	0.178	0.613
Social Services	7.0	0.302	0.570	0.581	0.592	2.044
Treasury	16.7	0.720	1.359	1.385	1.412	4.877
Veterans' Affairs	2.1	0.091	0.171	0.174	0.178	0.613
Total	100	4.314	8.140	8.296	8.455	29.205

Note: contribution amounts have been rounded to three decimal places.