



PARLIAMENT OF AUSTRALIA
DEPARTMENT OF PARLIAMENTARY SERVICES

DPS ref: 15/5189/28

Ms Lyn Beverley
Committee Secretary
Senate Finance and Public Administration Legislation Committee
Parliament House
CANBERRA ACT 2600

Dear Ms Beverley

Additional Estimates 2016 – correction to evidence

I am writing to correct evidence provided to the Committee at the Additional Estimates hearing on 8 February 2016.

At pages 53 and 54 of the Hansard for Monday 8 February 2016, the transcript reads:

Senator WONG: First, can I make a request of your answer now or any further answer on notice that you reproduce the table that is referred to in that answer, which is from a previous QoN, so we do not have to keep going back each time there is an update to the pre-existing table. Second, can you advise me today and then give me on notice any further detail of any changes or updates to this answer. At that time, just on \$14.5 million had been committed and \$7.6 million expended—this is on security works. Can you give me equivalent figures as of now?

Mr Yanitsas: As at 31 December, approximately \$4.9 million has been spent, with \$13 million capex committed.

Senator WONG: That does not make sense, because your answer as at December 2015 was that \$7.6 million had been spent. Are these not cumulative figures? You cannot go backwards.

Mr Yanitsas: I did not give that evidence.

.....

Mr Yanitsas: So \$4.9 in capex as at 31 December and approximately \$4 million in opex—

Senator WONG: \$4 million?

Mr Yanitsas: Yes, totalling approximately \$9 million.

Senator WONG: \$8.9 million. So it is about \$1.3 more?

Mr Yanitsas: Yes.

Senator WONG: And the committed funds?

Mr Yanitsas: And the committed funds and capex were approximately \$13 million, as at 31 December. At the same date, opex was \$6 million.

Senator WONG: So \$20 million.

Mr Yanitsas: \$19 million.

Senator WONG: Sorry, 13 plus six.

Mr Yanitsas: Thirteen and six is 19.

I would like to correct that evidence. As at 31 December 2015 a total of \$9.309 million had been spent - \$4.886 million in capital expenditure and \$4.423 million in operating expenditure. The total funds committed as at 31 December 2015 was \$18.873 million - \$13.735 million in capital expenditure and \$5.138 million in operating expenditure.

I would be grateful if you could draw this to the attention of the committee.

Yours sincerely

John Yanitsas
Assistant Secretary
Project Delivery Branch

jd March 2016