

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
ADDITIONAL ESTIMATES 2015-16

Finance Portfolio
9 February 2016

Department/Agency: Department of Finance

Outcome/Program: 2/2.5

Topic: Australian Government Fleet – size, profile, Australian made vs imports, ANCAP safety ratings, engine type, distribution, fuel consumption, size by entity, costs

Senator: Wong

Question reference number: F160

Type of question: Written

Date set by the committee for the return of answer: Friday, 1 April 2016

Number of pages: 10

Question:

1. As at a) 30 June 2015 and b) 31 December 2015:
 - a) What was the size of the Australian Government fleet of vehicles?
 - b) How many Australian Government entities had vehicles?
 - c) How many vehicles were leased and managed?
 - d) How many vehicles were owned?
 - e) What was the total asset value?
2. As at a) 30 June 2015 and b) 31 December 2015:
 - a) How many passenger vehicles were there in the fleet?
 - b) How many light commercial vehicles were there in the fleet?
 - c) How many heavy commercial vehicles were there in the fleet?
 - d) How many other (trailers and equipment) vehicles were there in the fleet?
 - e) How many motorcycles were there in the fleet?
3. As at a) 30 June 2015 and b) 31 December 2015:
 - a) How many passenger vehicles Australian-made?
 - b) How many passenger vehicles were imported by an Australian manufacturer?
 - c) How many passenger vehicles were imported by a non-Australian manufacturer?
4. As at a) 30 June 2015 and b) 31 December 2015:
 - a) How many passenger vehicles were 5-star rated under the ANCAP safety ratings?
 - b) How many passenger vehicles were 4-star rated under the ANCAP safety ratings?
 - c) How many passenger vehicles were 3 star (or below) rated under the ANCAP safety ratings?
 - d) How many passenger vehicles were not tested under the ANCAP safety ratings?
5. As at a) 30 June 2015 and b) 31 December 2015, how many passenger vehicles had:
 - a) A 4-Cylinder ULP engine?
 - b) A 6-Cylinder ULP engine?
 - c) A Diesel engine?
 - d) A Hybrid engine?
 - e) An 8-Cylinder ULP engine?
 - f) A LPG engine?
 - g) An Electric engine?

6. As at a) 30 June 2015 and b) 31 December 2015, can the Department provide the fleet distribution between each state and territory, in both absolute numbers and percentages?
7. For the 2012-13, 2013-14, 2014-15 and the 2015-16 financial year (up to 31 December 2015) can the Department provide details for both litres consumed and the cost, for:
 - a) Unleaded;
 - b) E10;
 - c) LPG; and
 - d) Diesel.
8. As at a) 30 June 2015 and b) 31 December 2015, for each Government entity that had Australian Government fleet vehicles, can the Department provide details for:
 - a) The total number of vehicles;
 - b) The breakdown of the total number of vehicles by classification (passenger vehicles; light commercial vehicles; heavy commercial vehicles; other (trailers and equipment); and motorcycles)
 - c) The location of where the fleet is managed; and
 - d) Which state/territory the fleet is managed.
9. For the overall fleet, what is the difference in costs between the leased and managed group of vehicles, and the vehicles that are owned? This cost should include the general operating and maintenance cost of the vehicle, including fuel.
10. On average, what is the difference in unit costs between a vehicle that is leased and managed versus a vehicle that is owned? This cost should include the general operating and maintenance cost of the vehicle, including fuel.
11. On average, what is the difference in unit costs between a vehicle that is Australian-made; imported by an Australian manufacturer; and imported by a non-Australian manufacturer??

Answer:

1. – 6. Data is provided as for June and December 2015, details at Tables 1 to 6 respectively.
7. Data is provided as for 2012-13, 2013-14, 2014-15, and July to December 2015, details at Table 7.
8. Data is provided as for June 2015 at Table 8(a) and December 2015 at Table 8 (b).
9. – 10. All general operating and maintenance costs whether leased or owned are 100% reconcilable, therefore the only difference in costs between the leased and managed group of vehicles and the vehicles that are owned, relates to the financed component. Finance is unable to do a direct comparison. Whilst the financed components for leased vehicles are known, the finance component for owned vehicles is held by relevant entities.
11. Data is provided using the average investment cost for leased vehicles as at December 2015 across all vehicle categories and all terms, details at Table 9.

Table 1

	June 2015	December 2015
a) What was the size of the Australian Government fleet of vehicles?	12,303	12,255
b) How many Australian Government entities had vehicles?	92	88
c) How many vehicles were leased and managed?	6,058	5,901
d) How many vehicles were owned?	6,245	6,354
e) What was the total asset value?	\$448 million	\$473 million

Table 2

	June 2015	December 2015
a) How many passenger vehicles were there in the fleet?	7,133	7,097
b) How many light commercial vehicles were there in the fleet?	3,520	3,527
c) How many heavy commercial vehicles were there in the fleet?	1,085	1,071
d) How many other (trailers and equipment) vehicles were there in the fleet?	529	526
e) How many motorcycles were there in the fleet?	36	34

Table 3

	June 2015	December 2015
a) How many passenger vehicles Australian-made?	4,924	4,868
b) How many passenger vehicles were imported by an Australian manufacturer?	1,234	1,248
c) How many passenger vehicles were imported by a non-Australian manufacturer?	975	981

Table 4

	June 2015	December 2015
a) How many passenger vehicles were 5-star rated under the ANCAP safety ratings?	6,141	6,211
b) How many passenger vehicles were 4-star rated under the ANCAP safety ratings?	939	792
c) How many passenger vehicles were 3 star (or below) rated under the ANCAP safety ratings?	12	19
d) How many passenger vehicles were not tested under the ANCAP safety ratings?	41	75

Table 5

	June 2015	December 2015
a) A 4-Cylinder ULP engine?	3,771	3,819
b) A 6-Cylinder ULP engine?	2,884	2,787

c) A Diesel engine?	2,066	2,118
d) A Hybrid engine?	173	235
e) An 8-Cylinder ULP engine?	478	491
f) A LPG engine?	275	274
g) An Electric engine?	0	0

Table 6

State	June 2015		December 2015	
ACT	1,806	15%	1,811	15%
NSW	3,307	27%	3,186	26%
NT	869	7%	867	7%
QLD	2,387	19%	2,427	20%
SA	767	6%	777	6%
TAS	261	2%	273	2%
VIC	1,894	16%	1,894	16%
WA	1,012	8%	1,020	8%

Table 7

	2012-13		2013-14		2014-15		July 15 – Dec 15	
	Litres	Cost	Litres	Cost	Litres	Cost	Litres	Cost
Unleaded	5,798,947	\$7,599,443	5,164,530	\$7,349,366	4,439,249	\$5,955,276	2,135,373	\$2,752,356
E10	2,992,678	\$3,831,823	2,291,466	\$3,189,685	1,709,724	\$2,241,655	756,505	\$963,325
LPG	170,695	\$112,062	280,636	\$215,854	516,597	\$360,380	271,926	\$168,659
Diesel	3,849,439	\$5,339,574	4,381,126	\$6,560,875	4,398,380	\$6,008,367	2,163,533	\$2,737,297

Table 8 (a)

PV=Passenger Vehicle; LCV=Light Commercial Vehicle; HCV=Heavy Commercial Vehicle; O=Other; M=Motorbike

Government Entity	Location managed	State / Territory	Vehicles managed as at June 2015					
			PV	LCV	HCV	O	M	Total
Aboriginal Hostels Limited	Canberra	ACT	14	9	0	0	0	23
Administrative Appeals Tribunal	Sydney	NSW	1	0	0	0	0	1
Airservices Australia	Canberra	ACT	91	126	5	0	0	222
Attorney-General's Department	Canberra	ACT	9	2	0	0	0	11
Austrade	Sydney	NSW	3	0	0	0	0	3
Australian Aged Care Quality Agency	Sydney	NSW	25	1	0	0	0	26
Australian Antarctic Division	Kingston	TAS	3	5	1	0	0	9
Australian Broadcasting Corporation	Sydney	NSW	99	36	8	1	0	144
Australian Bureau of Statistics	Melbourne	VIC	36	0	0	0	0	36
Australian Communications and Media Authority	Canberra	ACT	17	3	0	0	0	20
Australian Competition and Consumer Commission	Canberra	ACT	11	0	0	0	0	11
Australian Crime Commission	Brisbane	QLD	84	11	0	0	0	95

Australian Customs and Border Protection Service	Canberra	ACT	182	117	0	0	0	299
Australian Electoral Commission	Canberra	ACT	12	3	0	0	0	15
Australian Federal Police	Canberra	ACT	730	219	15	34	36	1034
Australian Film Television and Radio School	Sydney	NSW	0	2	0	0	0	2
Australian Fisheries Management Authority	Canberra	ACT	1	2	0	0	0	3
Australian Hearing	Sydney	NSW	73	6	0	0	0	79
Australian Institute of Family Studies	Canberra	ACT	1	0	0	0	0	1
Australian Law Reform Commission	Sydney	NSW	1	0	0	0	0	1
Australian Maritime Safety Authority	Canberra	ACT	49	1	0	0	0	50
Australian National Audit Office	Canberra	ACT	1	0	0	0	0	1
Australian National Botanic Gardens	Canberra	ACT	1	1	0	0	0	2
Australian National University	Canberra	ACT	80	108	6	0	0	194
Australian Public Service Commission	Canberra	ACT	1	0	0	0	0	1
Australian Radiation Protection and Nuclear Safety Agency	Melbourne	VIC	1	0	0	0	0	1
Australian Rail Track Corporation Limited	Sydney	NSW	12	186	15	0	0	213
Australian Research Council	Canberra	ACT	3	0	0	0	0	3
Australian Securities and Investments Commission	Perth	WA	9	0	0	0	0	9
Australian Taxation Office	Sydney	NSW	231	0	0	0	0	231
Australian Transaction Reports and Analysis Centre	Sydney	NSW	3	0	0	0	0	3
Australian Transport Safety Bureau	Canberra	ACT	0	4	0	0	0	4
Australian War Memorial	Canberra	ACT	3	3	1	0	0	7
Bureau of Meteorology	Melbourne	VIC	33	32	0	0	0	65
Civil Aviation Safety Authority	Canberra	ACT	36	0	0	0	0	36
Clean Energy Regulator	Canberra	ACT	1	0	0	0	0	1
COMCAR	Canberra	ACT	157	2	0	0	0	159
Comcare	Canberra	ACT	13	0	0	0	0	13
ComSuper	Canberra	ACT	2	0	0	0	0	2
Defence Housing Australia	Canberra	ACT	192	0	0	0	0	192
Department of Agriculture	Adelaide	SA	330	73	3	4	0	410
Department of Communications	Canberra	ACT	2	1	0	0	0	3
Department of Defence	Melbourne	VIC	2600	1980	1019	430	0	6029
Department of Education	Canberra	ACT	26	0	0	0	0	26
Department of Employment	Canberra	ACT	53	4	0	0	0	57
Department of Finance	Canberra	ACT	25	3	0	1	0	29

Department of Foreign Affairs and Trade	Canberra	ACT	95	2	0	0	0	97
Department of Health	Sydney	NSW	6	0	0	0	0	6
Department of Human Services	Canberra	ACT	815	93	3	2	0	913
Department of Immigration and Border Protection	Canberra	ACT	126	25	0	0	0	151
Department of Industry and Science	Canberra	ACT	61	89	8	57	0	215
Department of Infrastructure and Regional Development	Canberra	ACT	19	0	0	0	0	19
Department of Parliamentary Services	Canberra	ACT	0	1	1	0	0	2
Department of the Prime Minister and Cabinet	Canberra	ACT	12	0	0	0	0	12
Department of Regional Australia, Local Government, Arts and Sport	Canberra	ACT	0	1	0	0	0	1
Department of Social Services	Canberra	ACT	83	3	0	0	0	86
Department of The Environment	Canberra	ACT	11	1	0	0	0	12
Department of the Senate	Canberra	ACT	1	0	0	0	0	1
Department of the Treasury	Canberra	ACT	4	0	0	0	0	4
Department of Veterans' Affairs	Perth	WA	32	17	0	0	0	49
Fair Work Commission	Canberra	ACT	19	1	0	0	0	20
Family Court and Federal Circuit Court of Australia	Canberra	ACT	99	0	0	0	0	99
Federal Court of Australia	Sydney	NSW	42	0	0	0	0	42
Food Standards Australia New Zealand	Canberra	ACT	1	0	0	0	0	1
Geoscience Australia	Canberra	ACT	2	7	0	0	0	9
Great Barrier Reef Marine Park Authority	Townsville	QLD	8	6	0	0	0	14
High Court of Australia	Canberra	ACT	8	0	0	0	0	8
House of Representatives	Canberra	ACT	5	1	0	0	0	6
Medibank Private Limited	Melbourne	VIC	2	0	0	0	0	2
Ministerial and Parliamentary Services	Hobart	TAS	219	0	0	0	0	219
Murray-Darling Basin Authority	Canberra	ACT	1	0	0	0	0	1
National Archives of Australia	Canberra	ACT	6	1	0	0	0	7
National Capital Authority	Canberra	ACT	1	2	0	0	0	3
National Disability Insurance Agency	Canberra	ACT	81	0	0	0	0	81
National Film and Sound Archive	Canberra	ACT	2	2	0	0	0	4
National Gallery of Australia	Canberra	ACT	1	3	0	0	0	4
National Library of Australia	Canberra	ACT	1	0	0	0	0	1
National Museum of	Canberra	ACT	7	3	0	0	0	10

Australia								
NBN Co Limited	Sydney	NSW	8	305	0	0	0	313
Office of National Assessments	Canberra	ACT	4	0	0	0	0	4
Office of Parliamentary Counsel	Canberra	ACT	5	0	0	0	0	5
Office of the Commonwealth Director of Public Prosecutions	Canberra	ACT	10	0	0	0	0	10
Office of the Fair Work Building Inspectorate	Melbourne	VIC	20	0	0	0	0	20
Office of the Fair Work Ombudsman	Canberra	ACT	30	0	0	0	0	30
Office of the Official Secretary to the Governor-General	Canberra	ACT	4	1	0	0	0	5
Office of the Supervising Scientist	Darwin	NT	0	7	0	0	0	7
Outback Stores Pty Ltd	Darwin	NT	2	5	0	0	0	7
Productivity Commission	Melbourne	VIC	4	0	0	0	0	4
Royal Australian Mint	Canberra	ACT	0	1	0	0	0	1
Social Security Appeals Tribunal	Melbourne	VIC	2	0	0	0	0	2
Special Broadcasting Service	Sydney	NSW	12	3	0	0	0	15
Therapeutic Goods Administration	Canberra	ACT	5	0	0	0	0	5

Table 8 (b)

PV=Passenger Vehicle; LCV=Light Commercial Vehicle; HCV=Heavy Commercial Vehicle; O=Other; M=Motorbike

Government Entity	Location managed	State / Territory	Vehicles managed as at December 2015					Total
			PV	LCV	HCV	O	M	
Aboriginal Hostels Limited	Canberra	ACT	14	11	0	0	0	25
Administrative Appeals Tribunal	Sydney	NSW	3	0	0	0	0	3
Airservices Australia	Canberra	ACT	88	127	5	0	0	220
Attorney-General's Department	Canberra	ACT	8	2	0	0	0	10
Austrade	Sydney	NSW	2	0	0	0	0	2
Australian Aged Care Quality Agency	Sydney	NSW	24	1	0	0	0	25
Australian Antarctic Division	Kingston	TAS	3	5	1	0	0	9
Australian Border Force	Canberra	ACT	177	112	0	0	0	289
Australian Broadcasting Corporation	Sydney	NSW	82	30	8	1	0	121
Australian Bureau of Statistics	Melbourne	VIC	41	0	0	0	0	41
Australian Communications and Media Authority	Canberra	ACT	17	3	0	0	0	20
Australian Competition and Consumer Commission	Canberra	ACT	7	0	0	0	0	7
Australian Crime Commission	Brisbane	QLD	84	10	0	0	0	94
Australian Electoral Commission	Canberra	ACT	11	2	0	0	0	13

Australian Federal Police	Canberra	ACT	761	220	15	28	34	1058
Australian Film Television and Radio School	Sydney	NSW	0	2	0	0	0	2
Australian Fisheries Management Authority	Canberra	ACT	1	2	0	0	0	3
Australian Hearing	Sydney	NSW	101	7	0	0	0	108
Australian Law Reform Commission	Sydney	NSW	1	0	0	0	0	1
Australian Maritime Safety Authority	Canberra	ACT	50	1	0	0	0	51
Australian National Audit Office	Canberra	ACT	1	0	0	0	0	1
Australian National Botanic Gardens	Canberra	ACT	1	1	0	0	0	2
Australian National University	Canberra	ACT	76	107	6	0	0	189
Australian Public Service Commission	Canberra	ACT	1	0	0	0	0	1
Australian Radiation Protection and Nuclear Safety Agency	Melbourne	VIC	1	0	0	0	0	1
Australian Rail Track Corporation Limited	Sydney	NSW	2	41	0	0	0	43
Australian Research Council	Canberra	ACT	3	0	0	0	0	3
Australian Securities and Investments Commission	Perth	WA	9	0	0	0	0	9
Australian Taxation Office	Sydney	NSW	178	0	0	0	0	178
Australian Transaction Reports and Analysis Centre	Sydney	NSW	2	0	0	0	0	2
Australian Transport Safety Bureau	Canberra	ACT	0	4	0	0	0	4
Australian War Memorial	Canberra	ACT	3	3	1	0	0	7
Bureau of Meteorology	Melbourne	VIC	33	30	0	0	0	63
Civil Aviation Safety Authority	Canberra	ACT	36	0	0	0	0	36
Clean Energy Regulator	Canberra	ACT	1	0	0	0	0	1
COMCAR	Canberra	ACT	157	2	0	0	0	159
Comcare	Canberra	ACT	13	0	0	0	0	13
Commonwealth Scientific and Industrial Research Organisation	Canberra	ACT	99	127	7	0	0	233
Defence Housing Australia	Canberra	ACT	192	0	0	0	0	192
Department of Agriculture and Water Resources	Adelaide	SA	329	74	3	3	0	409
Department of Communications and the Arts	Canberra	ACT	3	2	0	0	0	5
Department of Defence	Melbourne	VIC	2538	1964	1015	432	0	5949
Department of Education	Canberra	ACT	19	0	0	0	0	19
Department of Employment	Canberra	ACT	54	4	0	0	0	58
Department of Finance	Canberra	ACT	22	3	0	1	0	26
Department of Foreign Affairs and Trade	Canberra	ACT	96	2	0	0	0	98
Department of Health	Sydney	NSW	34	0	0	0	0	34

Department of Human Services	Canberra	ACT	802	92	2	1	0	897
Department of Immigration and Border Protection	Canberra	ACT	129	38	0	0	0	167
Department of Industry and Science	Canberra	ACT	58	88	7	60	0	213
Department of Infrastructure and Regional Development	Canberra	ACT	20	0	0	0	0	20
Department of Parliamentary Services	Canberra	ACT	0	1	1	0	0	2
Department of the Prime Minister and Cabinet	Canberra	ACT	11	0	0	0	0	11
Department of Social Services	Canberra	ACT	51	3	0	0	0	54
Department of The Environment	Canberra	ACT	12	2	0	0	0	14
Department of the Senate	Canberra	ACT	1	0	0	0	0	1
Department of the Treasury	Canberra	ACT	5	0	0	0	0	5
Department of Veterans' Affairs	Perth	WA	26	17	0	0	0	43
Fair Work Commission	Canberra	ACT	15	1	0	0	0	16
Family Court and Federal Circuit Court of Australia	Canberra	ACT	95	0	0	0	0	95
Federal Court of Australia	Sydney	NSW	42	0	0	0	0	42
Food Standards Australia New Zealand	Canberra	ACT	1	0	0	0	0	1
Geoscience Australia	Canberra	ACT	2	7	0	0	0	9
Great Barrier Reef Marine Park Authority	Townsville	QLD	8	6	0	0	0	14
High Court of Australia	Canberra	ACT	8	0	0	0	0	8
House of Representatives	Canberra	ACT	5	1	0	0	0	6
Ministerial and Parliamentary Services	Hobart	TAS	222	0	0	0	0	222
Murray-Darling Basin Authority	Canberra	ACT	1	0	0	0	0	1
National Archives of Australia	Canberra	ACT	6	1	0	0	0	7
National Capital Authority	Canberra	ACT	1	1	0	0	0	2
National Disability Insurance Agency	Canberra	ACT	87	0	0	0	0	87
National Film and Sound Archive	Canberra	ACT	2	2	0	0	0	4
National Gallery of Australia	Canberra	ACT	1	3	0	0	0	4
National Library of Australia	Canberra	ACT	1	0	0	0	0	1
National Museum of Australia	Canberra	ACT	6	3	0	0	0	9
NBN Co Limited	Sydney	NSW	7	345	0	0	0	352
Office of National Assessments	Canberra	ACT	4	0	0	0	0	4
Office of Parliamentary Counsel	Canberra	ACT	4	0	0	0	0	4
Office of the Commonwealth Director of Public Prosecutions	Canberra	ACT	10	0	0	0	0	10

Office of the Fair Work Building Inspectorate	Melbourne	VIC	20	0	0	0	0	20
Office of the Fair Work Ombudsman	Canberra	ACT	30	0	0	0	0	30
Office of the Official Secretary to the Governor-General	Canberra	ACT	5	1	0	0	0	6
Office of the Supervising Scientist	Darwin	NT	0	6	0	0	0	6
Outback Stores Pty Ltd	Darwin	NT	2	5	0	0	0	7
Productivity Commission	Melbourne	VIC	3	0	0	0	0	3
Royal Australian Mint	Canberra	ACT	0	1	0	0	0	1
Special Broadcasting Service	Sydney	NSW	11	4	0	0	0	15
Therapeutic Goods Administration	Canberra	ACT	5	0	0	0	0	5

Table 9

	Total
Australian-made	\$ 28,087
Imported by an Australian manufacturer	\$ 45,030
Imported by a non-Australian manufacturer	\$ 61,253