

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
ADDITIONAL ESTIMATES 2015-16

Finance Portfolio
9 February 2016

Department/Agency: All
Outcome/Program: General
Topic: Taxi costs

Senator: Ludwig
Question reference number: F52
Type of question: Written
Date set by the committee for the return of answer: Friday, 1 April 2016

Number of pages: 2

Question:

Since the change of Prime Minister on 14 September 2015:

1. How much did each department/agency spend on taxis during the specified period?
Provide a breakdown for each business group in each department/agency.
2. What are the reasons for taxi costs?
3. How much did the department spend on taxis during the specified period for their minister or minister's office?

Answer:

Department/ Agency	Response												
Finance	<p>1. For the period 1 September 2015 to 31 January 2016:</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th style="text-align: center;">Group</th> <th style="text-align: center;">\$</th> </tr> </thead> <tbody> <tr> <td>Governance and APS Transformation</td> <td style="text-align: right;">14,421.10</td> </tr> <tr> <td>Commercial and Government Services</td> <td style="text-align: right;">23,208.66</td> </tr> <tr> <td>Budget and Financial Reporting</td> <td style="text-align: right;">14,322.43</td> </tr> <tr> <td>Business Enabling Services</td> <td style="text-align: right;">11,758.12</td> </tr> <tr> <td>Total¹</td> <td style="text-align: right;">63,710.31</td> </tr> </tbody> </table> <p style="text-align: center;">¹ Figures have been obtained using cabcharge information only.</p> <p>2. Official purposes only. 3. \$61.57 through Finance Home Department support services.</p>	Group	\$	Governance and APS Transformation	14,421.10	Commercial and Government Services	23,208.66	Budget and Financial Reporting	14,322.43	Business Enabling Services	11,758.12	Total¹	63,710.31
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Australian Electoral Commission	<p>1. For the period 15 September 2015 to 31 January 2016:</p>												

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	<table border="1" data-bbox="555 327 1275 745"> <thead> <tr> <th data-bbox="555 327 1029 405">National Office and State and Territory Offices</th> <th data-bbox="1029 327 1275 405">\$</th> </tr> </thead> <tbody> <tr> <td data-bbox="555 405 1029 443">National Office</td> <td data-bbox="1029 405 1275 443">71,973</td> </tr> <tr> <td data-bbox="555 443 1029 481">New South Wales</td> <td data-bbox="1029 443 1275 481">2,538</td> </tr> <tr> <td data-bbox="555 481 1029 519">Northern Territory</td> <td data-bbox="1029 481 1275 519">285</td> </tr> <tr> <td data-bbox="555 519 1029 557">Queensland</td> <td data-bbox="1029 519 1275 557">4,381</td> </tr> <tr> <td data-bbox="555 557 1029 595">South Australia</td> <td data-bbox="1029 557 1275 595">1,640</td> </tr> <tr> <td data-bbox="555 595 1029 633">Tasmania</td> <td data-bbox="1029 595 1275 633">1,524</td> </tr> <tr> <td data-bbox="555 633 1029 672">Victoria</td> <td data-bbox="1029 633 1275 672">2,650</td> </tr> <tr> <td data-bbox="555 672 1029 710">Western Australia</td> <td data-bbox="1029 672 1275 710">1,552</td> </tr> <tr> <td data-bbox="555 710 1029 745">Total</td> <td data-bbox="1029 710 1275 745">86,543</td> </tr> </tbody> </table> <p data-bbox="406 786 754 853">2. Official purposes only. 3. N/A.</p>	National Office and State and Territory Offices	\$	National Office	71,973	New South Wales	2,538	Northern Territory	285	Queensland	4,381	South Australia	1,640	Tasmania	1,524	Victoria	2,650	Western Australia	1,552	Total	86,543				
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Commonwealth Superannuation Corporation	<p data-bbox="406 875 1166 909">1. For the period 14 September 2015 to 9 February 2016:</p> <table border="1" data-bbox="555 947 1275 1456"> <thead> <tr> <th data-bbox="555 947 1029 985">Business Group</th> <th data-bbox="1029 947 1275 985">\$</th> </tr> </thead> <tbody> <tr> <td data-bbox="555 985 1029 1023">Chief Executive</td> <td data-bbox="1029 985 1275 1023">1,005.59</td> </tr> <tr> <td data-bbox="555 1023 1029 1061">Directors</td> <td data-bbox="1029 1023 1275 1061">641.75</td> </tr> <tr> <td data-bbox="555 1061 1029 1099">Finance & Risk</td> <td data-bbox="1029 1061 1275 1099">11,655.44</td> </tr> <tr> <td data-bbox="555 1099 1029 1137">General Counsel</td> <td data-bbox="1029 1099 1275 1137">5,835.17</td> </tr> <tr> <td data-bbox="555 1137 1029 1176">Information Technology</td> <td data-bbox="1029 1137 1275 1176">7,074.47</td> </tr> <tr> <td data-bbox="555 1176 1029 1214">Investments</td> <td data-bbox="1029 1176 1275 1214">5,434.55</td> </tr> <tr> <td data-bbox="555 1214 1029 1252">Investment Operations</td> <td data-bbox="1029 1214 1275 1252">10,152.00</td> </tr> <tr> <td data-bbox="555 1252 1029 1290">Member & Employer Services</td> <td data-bbox="1029 1252 1275 1290">21,608.52</td> </tr> <tr> <td data-bbox="555 1290 1029 1328">People & Culture</td> <td data-bbox="1029 1290 1275 1328">4,277.80</td> </tr> <tr> <td data-bbox="555 1328 1029 1366">Scheme Administration</td> <td data-bbox="1029 1328 1275 1366">2,363.99</td> </tr> <tr> <td data-bbox="555 1366 1029 1404">Total</td> <td data-bbox="1029 1366 1275 1404">70,049.28</td> </tr> </tbody> </table> <p data-bbox="406 1503 754 1570">2. Official purposes only. 3. N/A.</p>	Business Group	\$	Chief Executive	1,005.59	Directors	641.75	Finance & Risk	11,655.44	General Counsel	5,835.17	Information Technology	7,074.47	Investments	5,434.55	Investment Operations	10,152.00	Member & Employer Services	21,608.52	People & Culture	4,277.80	Scheme Administration	2,363.99	Total	70,049.28
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Future Fund Management Agency	<p data-bbox="406 1592 1390 1659">1. For the period 14 September 2015 to 9 February 2016: Investment team spent \$37,639, non-investment team spent \$16,412.</p> <p data-bbox="406 1666 754 1733">2. Official purposes only. 3. N/A.</p>																								