

Establishment Variances - Government

(includes positions allocated to Ministers, Parliamentary Secretaries,
Special Units, Joint Parliamentary Committees)

1 October 2014 to 1 February 2015 (inclusive)

Classification of position allocated	Allocation as at 1 Oct 2014	Allocation as at 1 Feb 15	Net difference
Principal Adviser	6	5	-1
Chief of Staff 2	18	18	0
Senior Adviser 3	8	8	0
Senior Adviser 2	45	45	0
Chief of Staff 1	11	11	0
Senior Adviser 1	6	8	2
Senior Media Adviser 3	0	0	0
Senior Media Adviser 1	17	18	1
Media Adviser	15	13	-2
Adviser	124	119	-5
Assistant Adviser	84	88	4
Executive Assistant / Office Manager	53	51	-2
Secretary/Administrative Assistant	23	22	-1
Consultant	0	0	0
Pool (unallocated positions)	10	14	4
Total (Ministerial) *	420	420	0

* Includes Cabinet Office and Coalition Advisory Service

Other Government (Chairman Joint Select Committee on Northern Australia)	1	1	0
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Senate F&PA Committee

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Inquiry: Additional Estimates

Date / Time: 24/2/2015

Witness Name: Ms Cheryl-anne Moy

Organisation: Dept of Finance