

**Senate Finance and Public Administration Legislation Committee**  
**ANSWERS TO QUESTIONS ON NOTICE**  
**ADDITIONAL ESTIMATES 2014-15**

**Finance Portfolio**

**Department/Agency:** Department of Finance

**Outcome/Program:** 1/1.1

**Topic:** CBMS Redevelopment Taskforce

**Senator:** Ludwig

**Question reference number:** F73

**Type of question:** Written

**Date set by the committee for the return of answer:** Friday, 10 April 2015

**Number of pages:** 1

**Question:**

I refer you to question F150 from Supplementary Estimates in 2014.

1. When do you expect this project to be completed? Is it running to schedule? If no, please detail.
2. Can you please provide an update to how much has been spent on the project to date?
3. Please provide a cost to date breakdown.

**Answer:**

1. The project is expected to be completed in the fourth quarter of 2016.  
The delay to delivery of the Central Budget Management System Redevelopment (CBMS-R) project was caused by a number of defects identified during the system integration testing that commenced in June 2013 and stopped after a period of nearly 12 months. A remediation of the CBMS-R project has been undertaken and a revised schedule has been put in place for completing the project.
2. \$85 million as at 28 February 2015, which is within allocated funding.
3. Cost to date breakdown:

	<b>Cost to date</b>
Project management office	\$18.657m
Infrastructure and facilities	\$16.230m
Gateway assurance	\$0.342m
Software	\$26.663m
System implementation	\$23.314m
<b>Total</b>	<b>\$85.206m</b>