

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
ADDITIONAL ESTIMATES 2014-15

Finance Portfolio

Department/Agency: Department of Finance
Outcome/Program: 1/1.1
Topic: 2014-15 MYEFO Fiscal Outlook – Table 3.2

Senator: Wong
Question reference number: F101
Type of question: Written
Date set by the committee for the return of answer: Friday, 10 April 2015

Number of pages: 2

Question:

Can the Department provide the fiscal balance figures for the items shown in Table 3.2 on page 23 of the 2014-15 MYEFO?

Answer:

Impact of decisions taken as part of Senate negotiations	Impact (fiscal balance)				
	2014-15 \$m	2015-16 \$m	2016-17 \$m	2017-18 \$m	Total¹ \$m
Repeal of the Minerals Resource Rent Tax and related measures	-2,366	-2,355	-1,094	-27	-5,842
Research and Development tax incentive — amending the start date of the targeting access measure	-350	-50	100	0	-300
Restoring Temporary Protection Visas and introducing Safe Haven Enterprise Visas	4	62	-239	-26	-199
Humanitarian Programme - additional places from 2017-18	0	0	0	-46	-46
Reintroduction of fuel excise indexation - change to the start date	-35	0	0	0	-35
Higher Education - reform amendments and Structural Adjustment Fund	-414	-735	-956	-1,163	-3,269
Total Impact of decisions taken as part of Senate negotiations	-3,161	-3,078	-2,189	-1,263	-9,690

¹ Totals may not add due to rounding.

Impact of delays in passing legislation	Impact (fiscal balance)				
	2014-15 \$m	2015-16 \$m	2016-17 \$m	2017-18 \$m	Total² \$m
Social Services	-1,304	-548	-551	-529	-2,932
Education	-100	-229	-35	-38	-403
Health	-67	6	-4	-2	-67
Employment	-8	0	0	0	-8
Total impact of delays in passing legislation	-1,478	-772	-590	-570	-3,409
Total impact of Senate delays/negotiations on Budget	-4,639	-3,849	-2,779	-1,832	-13,100

² Totals may not add due to rounding.