

Senate Committee: Education and Employment

QUESTION ON NOTICE
Supplementary Budget Estimates 2015 - 2016

Outcome: Schools and Youth

Department of Education and Training Question No. SQ15-000890

Senator Lines, Sue provided in writing

Projected funding for each year of the forward estimates

Question

For each year of the forward estimates how much funding is projected to be provided as base funding under the Australian Education Act and how much will be provided under each loading? Please provide a national total and a breakdown by state and sector.

Answer

Estimated amounts are only available for calendar years 2014 to 2017 pending formal negotiations between the Commonwealth, the states and territories and the non-government sector.

Table 1. Estimated Commonwealth funding for Australia, by loading, as at 2015–16 Budget

Commonwealth funding entitlement by loading					
Loading	2014 \$ m	2015 \$ m	2016 \$ m	2017 \$ m	TOTAL \$ m
Base	10,623.53	11,569.24	12,441.17	13,514.22	48,148.16
Low SES	1,242.58	1,362.69	1,469.88	1,603.91	5,679.06
SWD	1,111.20	1,213.66	1,306.92	1,422.75	5,054.53
Indigenous	200.32	221.75	240.70	265.99	928.75
ELP	30.77	33.68	36.23	39.45	140.13
Location	311.74	340.55	368.76	402.72	1,423.76
Size	234.10	249.06	263.19	279.96	1,026.30
Total	13,754.24	14,990.62	16,126.84	17,529.00	62,400.70

Table 2. Estimated Commonwealth base funding, by state/sector, as at 2015–16 Budget

		Commonwealth base funding entitlement			
State	Sector	2014 \$ m	2015 \$ m	2016 \$ m	2017 \$ m
NSW	G	1,117.97	1,235.04	1,354.19	1,579.04
NSW	C	1,265.18	1,342.91	1,419.41	1,508.18
NSW	I	911.26	975.53	1,039.15	1,115.25
VIC	G	857.52	981.82	1,059.32	1,149.51
VIC	C	1,212.56	1,303.82	1,396.13	1,495.81
VIC	I	637.86	691.33	745.05	804.25
QLD	G	759.60	869.35	984.33	1,114.40
QLD	C	828.33	897.33	955.11	1,016.33
QLD	I	617.39	666.95	706.97	754.98
SA	G	254.41	269.77	286.45	303.96
SA	C	270.31	286.99	305.39	325.45
SA	I	266.76	282.91	300.83	320.34
WA	G	356.24	392.92	422.73	456.79
WA	C	361.23	391.61	416.93	445.92
WA	I	352.66	383.99	408.54	436.00
TAS	G	96.68	104.15	112.60	121.14
TAS	C	89.28	95.63	101.71	108.30
TAS	I	45.09	48.60	52.22	55.77
ACT	G	61.90	66.42	70.89	75.95
ACT	C	80.08	87.31	94.04	101.50
ACT	I	59.65	61.67	64.74	67.56
NT	G	62.74	69.69	76.69	84.66
NT	C	26.49	29.58	32.55	35.57
NT	I	32.36	33.91	35.20	37.54
Australia	G	3,567.05	3,989.15	4,367.21	4,885.44
Australia	C	4,133.45	4,435.18	4,721.27	5,037.06
Australia	I	2,923.02	3,144.90	3,352.70	3,591.72
Australia	Non-G	7,056.48	7,580.08	8,073.97	8,628.78
Australia	All	10,623.53	11,569.24	12,441.17	13,514.22

Table 3. Estimated Commonwealth funding for low socio-economic status (SES) loading, by state/sector, as at 2015–16 Budget

Commonwealth low SES funding entitlement					
State	Sector	2014 \$ m	2015 \$ m	2016 \$ m	2017 \$ m
NSW	G	172.17	189.96	208.13	242.53
NSW	C	140.07	148.73	157.34	167.05
NSW	I	70.60	75.65	80.77	87.01
VIC	G	132.43	151.07	162.77	176.28
VIC	C	143.96	154.32	164.82	176.01
VIC	I	44.39	48.11	51.82	55.90
QLD	G	119.55	137.40	155.49	175.97
QLD	C	85.28	93.70	99.77	106.10
QLD	I	46.92	51.45	54.83	58.85
SA	G	40.05	42.45	45.06	47.80
SA	C	29.34	31.11	33.05	35.18
SA	I	22.37	23.71	25.21	26.86
WA	G	50.02	55.64	59.83	64.63
WA	C	43.71	48.19	51.32	54.85
WA	I	31.42	34.98	37.36	40.02
TAS	G	20.27	21.82	23.57	25.33
TAS	C	11.59	12.42	13.22	14.08
TAS	I	3.82	4.16	4.49	4.84
ACT	G	3.55	3.80	4.05	4.34
ACT	C	4.20	4.58	4.93	5.32
ACT	I	3.08	3.18	3.35	3.49
NT	G	13.71	15.24	16.78	18.54
NT	C	5.57	6.27	6.95	7.63
NT	I	4.51	4.75	4.95	5.31
Australia	G	551.75	617.38	675.69	755.42
Australia	C	463.72	499.32	531.41	566.22
Australia	I	227.11	245.99	262.78	282.27
Australia	Non-G	690.83	745.32	794.19	848.50
Australia	All	1,242.58	1,362.69	1,469.88	1,603.91

Table 4. Estimated Commonwealth funding for students with disability (SWD) loading, by state/sector, as at 2015–16 Budget

Commonwealth SWD funding entitlement					
State	Sector	2014 \$ m	2015 \$ m	2016 \$ m	2017 \$ m
NSW	G	132.81	146.35	160.20	186.47
NSW	C	157.71	167.46	177.08	188.23
NSW	I	99.08	106.60	112.89	121.66
VIC	G	104.84	120.00	129.44	140.43
VIC	C	128.70	138.29	147.97	158.43
VIC	I	43.11	47.13	50.59	54.84
QLD	G	92.76	106.80	120.86	136.77
QLD	C	69.71	78.30	81.38	86.51
QLD	I	42.01	43.98	49.02	52.44
SA	G	43.76	46.39	49.24	52.24
SA	C	27.92	29.62	31.47	33.52
SA	I	24.59	26.20	27.73	29.54
WA	G	35.41	39.10	42.08	45.49
WA	C	28.70	31.00	33.77	36.11
WA	I	17.21	18.60	20.21	21.56
TAS	G	15.20	16.37	17.71	19.06
TAS	C	6.82	7.32	7.79	8.30
TAS	I	5.18	5.62	6.07	6.52
ACT	G	7.13	7.65	8.17	8.76
ACT	C	5.88	6.42	6.92	7.47
ACT	I	7.77	8.03	8.44	8.80
NT	G	6.31	7.00	7.70	8.50
NT	C	4.47	5.03	5.57	6.11
NT	I	4.13	4.40	4.62	4.99
Australia	G	438.21	489.66	535.41	597.72
Australia	C	429.89	463.44	491.94	524.68
Australia	I	243.10	260.56	279.57	300.35
Australia	Non-G	672.99	724.00	771.51	825.03
Australia	All	1,111.20	1,213.66	1,306.92	1,422.75

Table 5. Estimated Commonwealth funding for Indigenous loading, by state/sector, as at 2015–16 Budget

		Commonwealth Indigenous funding entitlement			
State	Sector	2014 \$ m	2015 \$ m	2016 \$ m	2017 \$ m
NSW	G	32.50	35.93	39.42	45.98
NSW	C	12.62	13.40	14.20	15.17
NSW	I	7.70	8.49	9.08	9.89
VIC	G	4.49	5.14	5.55	6.03
VIC	C	2.38	2.55	2.72	2.90
VIC	I	1.44	1.59	1.73	1.89
QLD	G	29.70	33.19	37.26	41.85
QLD	C	14.12	15.92	17.13	18.38
QLD	I	11.72	13.80	14.27	15.62
SA	G	6.18	6.57	7.00	7.44
SA	C	1.03	1.09	1.16	1.24
SA	I	1.31	1.40	1.49	1.60
WA	G	14.37	15.56	16.78	18.18
WA	C	11.96	13.08	13.80	14.86
WA	I	6.02	6.72	7.32	8.00
TAS	G	2.83	3.05	3.30	3.56
TAS	C	1.80	1.93	2.06	2.19
TAS	I	0.62	0.68	0.73	0.79
ACT	G	0.64	0.70	0.75	0.80
ACT	C	0.42	0.46	0.49	0.53
ACT	I	0.40	0.42	0.44	0.46
NT	G	20.69	23.01	25.35	28.06
NT	C	9.61	10.92	12.22	13.57
NT	I	5.77	6.15	6.45	7.00
Australia	G	111.40	123.15	135.40	151.91
Australia	C	53.93	59.36	63.78	68.85
Australia	I	34.99	39.24	41.52	45.24
Australia	Non-G	88.91	98.60	105.30	114.08
Australia	All	200.32	221.75	240.70	265.99

Table 6. Estimated Commonwealth funding for English language proficiency (ELP) loading, by state/sector, as at 2015–16 Budget

Commonwealth ELP funding entitlement					
State	Sector	2014 \$ m	2015 \$ m	2016 \$ m	2017 \$ m
NSW	G	4.44	4.90	5.37	6.25
NSW	C	3.14	3.34	3.53	3.74
NSW	I	1.62	1.73	1.85	1.99
VIC	G	4.98	5.66	6.09	6.59
VIC	C	5.31	5.68	6.05	6.45
VIC	I	2.26	2.44	2.61	2.81
QLD	G	1.00	1.15	1.30	1.47
QLD	C	0.70	0.76	0.81	0.87
QLD	I	0.52	0.58	0.61	0.66
SA	G	0.48	0.51	0.54	0.58
SA	C	1.06	1.12	1.19	1.26
SA	I	0.57	0.60	0.64	0.68
WA	G	1.31	1.48	1.59	1.72
WA	C	1.01	1.11	1.18	1.26
WA	I	0.59	0.66	0.71	0.77
TAS	G	0.12	0.12	0.13	0.14
TAS	C	0.04	0.04	0.04	0.04
TAS	I	0.03	0.04	0.04	0.04
ACT	G	0.08	0.09	0.09	0.10
ACT	C	0.02	0.02	0.02	0.02
ACT	I	0.07	0.07	0.08	0.08
NT	G	0.90	1.00	1.10	1.22
NT	C	0.34	0.39	0.44	0.50
NT	I	0.17	0.19	0.20	0.22
Australia	G	13.31	14.91	16.22	18.07
Australia	C	11.61	12.45	13.26	14.14
Australia	I	5.85	6.32	6.75	7.25
Australia	Non-G	17.46	18.76	20.01	21.39
Australia	All	30.77	33.68	36.23	39.45

Table 7. Estimated Commonwealth funding for location loading, by state/sector, as at 2015–16 Budget

Commonwealth location funding entitlement					
State	Sector	2014 \$ m	2015 \$ m	2016 \$ m	2017 \$ m
NSW	G	24.80	27.37	29.99	34.94
NSW	C	24.39	25.94	27.47	29.40
NSW	I	8.22	9.02	9.70	10.61
VIC	G	9.66	11.08	11.95	12.96
VIC	C	11.89	12.75	13.62	14.55
VIC	I	2.94	3.18	3.43	3.70
QLD	G	36.33	41.11	46.32	52.21
QLD	C	42.82	46.15	49.48	53.10
QLD	I	12.35	13.86	14.91	16.14
SA	G	12.91	13.71	14.58	15.49
SA	C	7.45	7.92	8.43	8.99
SA	I	3.31	3.53	3.77	4.03
WA	G	23.15	25.08	27.00	29.20
WA	C	21.64	23.24	24.88	26.78
WA	I	7.42	8.34	9.12	9.94
TAS	G	9.38	10.13	10.99	11.85
TAS	C	8.37	8.96	9.53	10.14
TAS	I	4.62	4.97	5.35	5.72
ACT	G	0.00	0.00	0.00	0.00
ACT	C	0.00	0.00	0.00	0.00
ACT	I	0.00	0.00	0.00	0.00
NT	G	21.34	23.71	26.11	28.85
NT	C	9.24	10.41	11.55	12.73
NT	I	9.52	10.09	10.58	11.38
Australia	G	137.57	152.19	166.96	185.50
Australia	C	125.79	135.36	144.95	155.70
Australia	I	48.37	53.00	56.85	61.52
Australia	Non-G	174.17	188.36	201.80	217.22
Australia	All	311.74	340.55	368.76	402.72

Table 8. Estimated Commonwealth funding for size loading, by state/sector, as at 2015–16 Budget

Commonwealth size funding entitlement					
State	Sector	2014 \$ m	2015 \$ m	2016 \$ m	2017 \$ m
NSW	G	30.12	32.79	35.58	40.80
NSW	C	27.28	28.37	29.57	30.87
NSW	I	20.06	21.34	22.40	23.86
VIC	G	21.07	23.59	24.93	26.31
VIC	C	26.67	27.23	27.84	28.18
VIC	I	11.04	11.37	11.93	12.46
QLD	G	15.61	17.29	19.26	21.34
QLD	C	13.59	14.08	14.70	15.27
QLD	I	9.78	10.62	11.16	11.71
SA	G	7.85	8.27	8.74	9.18
SA	C	4.73	4.82	4.92	5.02
SA	I	4.04	4.18	4.35	4.48
WA	G	9.73	10.11	10.55	11.03
WA	C	8.68	9.14	9.52	9.84
WA	I	7.76	8.55	9.04	9.53
TAS	G	3.05	3.30	3.59	3.87
TAS	C	1.99	2.12	2.26	2.40
TAS	I	1.79	1.92	2.10	2.28
ACT	G	1.05	1.04	1.05	1.06
ACT	C	0.73	0.74	0.76	0.77
ACT	I	0.79	0.83	0.87	0.91
NT	G	3.75	4.15	4.58	5.02
NT	C	1.38	1.44	1.51	1.56
NT	I	1.56	1.76	2.00	2.19
Australia	G	92.24	100.54	108.29	118.61
Australia	C	85.05	87.94	91.07	93.92
Australia	I	56.81	60.58	63.83	67.43
Australia	Non-G	141.86	148.52	154.90	161.34
Australia	All	234.10	249.06	263.19	279.96