

Senate Committee: Education and Employment

QUESTION ON NOTICE Supplementary Budget Estimates 2015 - 2016

Outcome: Schools and Youth

Department of Education and Training Question No. SQ15-000825

Senator Lines, Sue provided in writing.

School funding

Question

In relation to school funding:

- a. What Commonwealth funding has been provided per capita in each state/territory and for each sector over the last 10 years in dollar terms? Please also provide totals for states/territories and sectors within each state/territory.
- b. What state/territory funding has been provided per capita in each state/territory and for each sector over the last 10 years in dollar terms? Please also provide totals for states/territories and sectors within each state/territory.
- c. What non-government revenue (i.e. revenue from fees, investments etc.) has been used by schools per capita in each state/territory and for each sector over the last 10 years in dollar terms? Please also provide totals for states/territories and sectors within each state/territory.
- d. For each year of the forward estimates, what is the level of Commonwealth funding per capita in each state/territory and for each sector? Please also provide totals for states/territories and sectors within each state/territory.

Answer

- a. Funding data is available in the Report on Government Services (ROGS) 2015:
 - Commonwealth funding per capita for government schools is at table 4A.13
 - Commonwealth funding per capita for non-government schools is at table 4A.16
 - Commonwealth funding totals for states, territories and sectors is at table 4A.8.
- b. Funding data is available in ROGS 2015:
 - State/territory funding per capita for government schools is at table 4A.13
 - State/territory funding per capita for non-government schools is at table 4A.16
 - State/territory funding totals within each jurisdiction is at table 4A.8.
- c. The relevant data is only available over this period for the Catholic and independent sectors and is reported annually in the Statistical Annexe to the National Report on Schooling in Australia. As detailed below:
 - Table 1 shows total revenue from non-government sources by sector
 - Table 2 shows per student revenue from non-government sources by sector.
- d. Tables 3 and 4 provide calendar year figures for per student and total recurrent funding in each year of the forward estimates as at the 2015–16 Budget. Funding from 2018 is indicative only and final allocations are subject to formal negotiations between the Commonwealth, the state and territories, and the non-government sector.

Table 1 – Total revenue

Private income, non-government schools by school year, sector and state (\$m): 2004–2013										
Year	Sector	NSW	VIC	QLD	SA	WA	TAS	NT	ACT	AUS
2004	Catholic*	579.9	404.7	249.5	125.2	121.0	23.3	7.2	42.7	1,553.6
	Independent	972.7	962.5	442.4	190.3	256.4	48.2	16.2	53.2	2,941.9
	Total	1,552.6	1,367.2	691.9	315.4	377.5	71.5	23.5	95.9	4,495.5
2005	Catholic	619.7	435.2	267.9	134.1	127.6	26.0	8.6	46.7	1,665.8
	Independent	1,070.5	1,016.4	510.3	202.4	277.0	51.3	16.4	61.6	3,205.7
	Total	1,690.2	1,451.6	778.2	336.5	404.6	77.3	24.9	108.2	4,871.5
2006	Catholic	667.7	466.4	300.0	146.2	143.7	25.9	8.7	52.6	1,811.2
	Independent	1,174.3	1,111.2	558.2	217.5	310.8	57.0	19.1	68.9	3,517.0
	Total	1,842.0	1,577.6	858.2	363.7	454.5	82.9	27.8	121.6	5,328.2
2007	Catholic	712.0	498.8	332.7	161.4	154.5	28.3	10.4	56.3	1,954.4
	Independent	1,272.0	1,208.4	621.2	241.4	347.1	62.6	18.3	72.7	3,843.7
	Total	1,984.0	1,707.2	953.9	402.9	501.6	91.0	28.6	129.0	5,798.1
2008	Catholic	763.3	547.9	364.7	171.7	179.7	37.5	11.5	61.9	2,138.2
	Independent	1,332.7	1,285.5	682.9	255.3	419.1	73.6	25.0	82.0	4,156.2
	Total	2,096.0	1,833.4	1,047.6	427.1	598.8	111.1	36.4	143.9	6,294.4
2009	Catholic	796.5	577.3	391.4	185.1	199.2	34.4	16.8	65.8	2,266.5
	Independent	1,385.0	1,365.5	762.1	289.1	443.3	70.1	24.6	84.9	4,424.5
	Total	2,181.5	1,942.8	1,153.4	474.2	642.4	104.5	41.5	150.7	6,690.9
2010	Catholic	838.2	623.1	429.9	186.5	220.3	34.5	12.7	68.1	2,413.5
	Independent	1,470.8	1,448.0	804.0	313.4	476.3	81.1	26.9	92.1	4,712.7
	Total	2,309.1	2,071.2	1,234.0	500.0	696.6	115.6	39.7	160.2	7,126.2
2011	Catholic	907.8	664.1	465.5	207.3	252.2	37.9	13.1	74.3	2,622.1
	Independent	1,586.7	1,518.5	874.7	331.9	523.4	78.0	28.4	96.5	5,038.2
	Total	2,494.4	2,182.6	1,340.2	539.2	775.6	115.9	41.5	170.8	7,660.3
2012	Catholic	948.9	702.9	509.0	217.4	262.9	39.6	12.5	76.4	2,769.6
	Independent	1,655.2	1,640.6	961.9	360.4	559.3	80.2	31.5	102.0	5,391.1
	Total	2,604.1	2,343.5	1,470.9	577.8	822.3	119.8	44.0	178.4	8,160.7
2013	Catholic	1,006.4	771.2	551.6	233.1	285.7	42.0	12.4	82.8	2,985.2
	Independent	1,755.3	1,719.9	977.7	370.4	612.3	81.7	34.6	109.7	5,661.7
	Total	2,761.8	2,491.1	1,529.3	603.5	898.0	123.6	47.0	192.5	8,646.8

* Catholic sector refers to all Catholic-affiliated schools, and includes independent Catholic schools. This is consistent with the Australian Bureau of Statistics (ABS) Schools, Australia publication and the National Report on Schooling in Australia.

Source: Australian Government Department of Education and Training.

Table 2 – Per student revenue

Private income, non-government schools by school year, sector and state, per student (\$): 2004–2013										
Year	Sector	NSW	VIC	QLD	SA	WA	TAS	NT	ACT	AUS
2004	Catholic*	2,435.0	2,247.4	2,242.5	2,762.1	1,929.7	1,774.4	1,893.0	2,485.6	2,313.0
	Independent	7,805.7	9,053.5	5,250.4	5,071.8	5,611.2	5,539.1	3,949.3	7,609.3	7,034.7
	Total	4,280.0	4,773.9	3,538.8	3,808.1	3,481.5	3,274.0	2,958.3	3,966.3	4,124.8
2005	Catholic	2,589.8	2,405.2	2,343.2	2,908.0	1,996.8	1,953.0	2,300.3	2,712.7	2,453.9
	Independent	8,334.9	9,339.1	5,623.3	5,173.8	5,699.8	5,797.1	3,748.0	8,503.4	7,349.6
	Total	4,596.3	5,009.4	3,794.5	3,948.1	3,596.3	3,489.2	3,080.9	4,428.5	4,369.0
2006	Catholic	2,788.4	2,553.2	2,516.6	3,161.7	2,228.2	1,893.0	2,364.6	3,058.2	2,637.8
	Independent	8,988.5	9,891.7	5,910.5	5,424.5	6,095.4	6,399.8	4,102.4	9,282.1	7,824.4
	Total	4,977.1	5,347.7	4,016.8	4,212.4	3,935.7	3,667.8	3,337.1	4,933.7	4,689.8
2007	Catholic	2,973.5	2,713.6	2,735.0	3,452.2	2,359.0	2,037.0	2,209.8	3,252.7	2,820.0
	Independent	9,686.9	10,475.7	6,426.6	5,869.5	6,588.8	6,786.4	3,869.9	9,503.4	8,378.9
	Total	5,351.0	5,706.4	4,369.8	4,583.4	4,244.4	3,931.5	3,041.9	5,169.7	5,033.9
2008	Catholic	3,196.2	2,948.5	2,924.3	3,647.9	2,711.7	2,655.7	2,385.0	3,584.5	3,059.4
	Independent	9,941.7	10,837.9	6,812.7	6,038.3	7,512.6	7,763.1	4,863.0	10,119.3	8,773.8
	Total	5,621.4	6,022.1	4,657.0	4,779.0	4,906.2	4,708.2	3,665.2	5,670.4	5,367.9
2009	Catholic	3,326.0	3,071.3	3,051.7	3,914.3	2,959.8	2,419.4	3,554.4	3,798.7	3,207.8
	Independent	10,164.7	11,342.0	7,405.7	6,590.9	7,583.6	7,564.5	4,662.3	10,167.3	9,127.2
	Total	5,806.2	6,300.3	4,990.0	5,202.2	5,109.1	4,448.9	4,138.5	5,869.8	5,616.5
2010	Catholic	3,476.6	3,265.8	3,260.5	3,936.5	3,207.9	2,376.6	2,681.8	3,915.7	3,368.5
	Independent	10,579.7	11,885.9	7,451.4	6,963.9	7,928.4	8,648.8	4,562.6	10,652.0	9,467.9
	Total	6,074.4	6,624.9	5,146.5	5,411.3	5,410.3	4,837.4	3,724.7	6,152.7	5,868.8
2011	Catholic	3,718.4	3,423.2	3,445.2	4,261.5	3,606.1	2,585.2	2,866.4	4,305.7	3,600.4
	Independent	11,245.6	12,382.6	7,964.8	7,355.2	8,359.2	8,316.4	4,943.4	10,325.0	9,961.6
	Total	6,475.4	6,893.3	5,471.6	5,750.1	5,851.6	4,821.9	4,024.1	6,421.6	6,207.4
2012	Catholic	3,837.9	3,551.4	3,681.3	4,489.2	3,724.9	2,699.2	2,697.0	4,367.4	3,746.6
	Independent	11,438.8	13,132.7	8,582.9	7,878.0	8,777.2	8,614.7	5,297.5	10,978.6	10,453.7
	Total	6,644.0	7,258.8	5,875.7	6,135.5	6,122.0	4,995.4	4,158.5	6,661.3	6,502.8
2013	Catholic	4,002.4	3,821.6	3,910.7	4,725.2	3,991.1	2,839.8	2,566.4	4,653.4	3,966.4
	Independent	11,816.9	13,316.0	8,553.7	8,013.7	9,334.6	8,749.2	5,410.7	11,671.9	10,703.4
	Total	6,904.4	7,526.9	5,989.1	6,315.7	6,546.1	5,127.6	4,189.9	7,079.1	6,747.1

* Catholic sector refers to all Catholic-affiliated schools, and includes independent Catholic schools. This is consistent with the ABS Schools, Australia publication and the National Report on Schooling in Australia.

Source: Statistical Annexe to the National Report on Schooling in Australia.

Table 3 – Recurrent funding per student

Commonwealth recurrent funding per student as at 2015–16 Budget					
State	Sector	2015	2016	2017	2018*
		\$	\$	\$	\$
NSW	G	2,182	2,376	2,740	2,703
NSW	C	7,909	8,310	8,769	8,988
NSW	I	6,291	6,585	6,944	7,118
VIC	G	2,273	2,415	2,567	2,627
VIC	C	7,923	8,353	8,787	9,007
VIC	I	6,191	6,532	6,883	7,055
QLD	G	2,309	2,581	2,874	2,783
QLD	C	7,918	8,341	8,773	8,992
QLD	I	6,907	7,281	7,667	7,858
SA	G	2,335	2,468	2,599	2,862
SA	C	7,999	8,384	8,776	8,995
SA	I	6,831	7,164	7,504	7,688
WA	G	2,026	2,135	2,254	3,016
WA	C	7,873	8,283	8,705	8,921
WA	I	6,475	6,816	7,167	7,345
TAS	G	2,819	3,054	3,290	3,113
TAS	C	8,662	9,215	9,813	10,059
TAS	I	7,190	7,697	8,252	8,459
ACT	G	2,108	2,200	2,296	2,386
ACT	C	7,000	7,425	7,851	8,047
ACT	I	5,570	5,786	5,982	6,132
NT	G	4,874	5,380	5,908	4,455
NT	C	12,333	13,311	14,287	14,651
NT	I	10,034	10,722	11,451	11,704
Australia	G	2,271	2,458	2,707	2,819
Australia	C	7,947	8,369	8,813	9,156
Australia	I	6,496	6,828	7,189	7,499
Australia	Non-G	7,294	7,673	8,078	8,406
Australia	All	4,031	4,287	4,590	4,778

** State and territory allocations from the 2018 school year are indicative only, and will be informed by formal negotiations between the Commonwealth, the states and territories, and the non-government sector.*

Table 4 – Total recurrent funding

Commonwealth recurrent funding as at 2015–16 Budget					
State	Sector	2015 \$'000	2016 \$'000	2017 \$'000	2018* \$'000
NSW	G	1,672,338	1,832,871	2,136,013	2,133,903
NSW	C	1,730,152	1,828,581	1,942,644	2,003,918
NSW	I	1,198,373	1,275,830	1,370,278	1,426,909
VIC	G	1,298,357	1,400,057	1,518,114	1,585,961
VIC	C	1,644,642	1,759,144	1,882,326	1,966,660
VIC	I	805,155	867,155	935,849	982,706
QLD	G	1,206,272	1,364,817	1,544,008	1,521,265
QLD	C	1,146,247	1,218,386	1,296,561	1,344,027
QLD	I	801,230	851,778	910,391	945,875
SA	G	387,673	411,619	436,695	484,660
SA	C	362,663	385,610	410,660	428,707
SA	I	342,530	364,025	387,535	404,073
WA	G	539,888	580,576	627,035	861,709
WA	C	517,365	551,400	589,636	616,618
WA	I	461,860	492,308	525,822	549,798
TAS	G	158,961	171,898	184,954	174,046
TAS	C	128,422	136,599	145,464	148,802
TAS	I	65,992	70,995	75,954	78,230
ACT	G	79,700	85,010	91,006	97,049
ACT	C	99,529	107,171	115,611	121,613
ACT	I	74,202	77,905	81,304	84,456
NT	G	143,792	158,319	174,842	132,627
NT	C	64,032	70,785	77,662	81,721
NT	I	61,246	64,002	68,636	70,982
Australia	G	5,486,981	6,005,168	6,712,667	6,991,220
Australia	C	5,693,052	6,057,677	6,460,564	6,712,065
Australia	I	3,810,588	4,063,999	4,355,770	4,543,030
Australia	Non-G	9,503,640	10,121,676	10,816,334	11,255,095
Australia	All	14,990,621	16,126,843	17,529,001	18,246,315

* State and territory allocations from the 2018 school year are indicative only, and will be informed by formal negotiations between the Commonwealth, the states and territories, and the non-government sector.