

## Agency: Department of Education and Training Discretionary Grants for 2015-16, 2016-17, 2017-18 and 2018-19

Programme	2015-16 Budget	2015-16 Committed <sup>1</sup>	2015-16 Non committed	2016-17 Budget	2016-17 Committed <sup>1</sup>	2016-17 Non committed	2017-18 Budget	2017-18 Committed <sup>1</sup>	2017-18 Non committed	2018-19 Budget	2018-19 Committed <sup>1</sup>	2018-19 Non committed
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Outcome 1 - Programme 1.3 Early Learning and Schools Support</b>												
Quality Outcomes - Other	1,981	1,981	-	2,046	1,050	996	2,046	950	1,096	2,046	500	1,546
Civics & Citizenship	1,280	978	302	1,267	644	623	1,287	652	635	1,308	-	1,308
Student Resilience and Wellbeing	1,410	1,410	-	1,127	1,127	-	1,000	1,000	-	-	-	-
Safer Schools Coalition	2,000	2,000	-	2,000	2,000	-	-	-	-	-	-	-
Quality Teacher Programme	3,940	3,940	-	4,121	4,121	-	4,121	4,121	-	4,121	-	4,121
Schools National Projects	2,087	2,087	-	2,066	1,650	416	2,066	1,106	960	2,066	709	1,357
<b>Maths and Science Participation</b>	<b>5,250</b>	<b>5,250</b>	<b>-</b>	<b>2,000</b>	<b>2,000</b>	<b>-</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<i>Science Partnerships - Scientists &amp; Mathematics in Schools</i>	2,000	2,000	-	-	-	-	-	-	-	-	-	-
<i>National Support for Active Teachers</i>	450	450	-	-	-	-	-	-	-	-	-	-
<i>Science Connections</i>	2,000	2,000	-	2,000	2,000	-	1,000	1,000	-	-	-	-
<i>Maths &amp; Science Olympiads</i>	800	800	-	-	-	-	-	-	-	-	-	-
Autism	5,716	4,966	750	5,749	4,344	1,405	5,841	4,344	1,497	5,935	4,344	1,591
Flexible Literacy Learning for Remote Primary Schools	6,000	6,000	-	6,000	6,000	-	-	-	-	-	-	-
Improving the Teaching of Foreign Languages	600	600	-	-	-	-	-	-	-	-	-	-
Grants-in-Aid	1,367	1,367	-	1,353	1,353	-	1,353	1,353	-	1,353	1,353	-
Framework for Open Learning	1,827	1,633	194	1,947	566	1,381	1,818	-	1,818	1,573	-	1,573
Australian Institute for Teaching and School Leadership (AITSL)	3,640	3,640	-	3,640	3,640	-	3,640	3,640	-	3,640	-	3,640
Australian Curriculum, Assessment and Reporting Authority (ACARA)	11,631	11,631	-	11,812	-	11,812	11,895	-	11,895	12,370	-	12,370
Online Diagnostics	250	250	-	-	-	-	-	-	-	-	-	-
Endeavour Language Teacher Fellowships	500	-	500	500	-	500	600	-	600	700	-	700
Teach for Australia	7,450	7,400	50	3,214	3,114	100	885	835	-	50	-	-
Australian Government Response to TEMAG	4,800	4,800	-	4,300	4,300	-	4,100	4,100	-	3,700	-	3,700
STEM - Summer Schools for STEM Students	300	300	-	300	300	-	-	-	-	-	-	-
National Assessment Reforms	9,840	9,840	-	10,220	10,220	-	-	-	-	2,200	-	2,200
<b>Total - Programme 1.3 Schools Support</b>	<b>71,869</b>	<b>70,073</b>	<b>1,796</b>	<b>63,662</b>	<b>46,429</b>	<b>17,233</b>	<b>41,652</b>	<b>23,101</b>	<b>18,551</b>	<b>41,012</b>	<b>6,906</b>	<b>34,106</b>
Youth Week	534	534	-	535	534	1	-	-	-	-	-	-
<b>Total - Programme 1.6 Youth Support</b>	<b>534</b>	<b>534</b>	<b>-</b>	<b>535</b>	<b>534</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Outcome 1</b>	<b>72,403</b>	<b>70,607</b>	<b>1,796</b>	<b>64,197</b>	<b>46,963</b>	<b>17,234</b>	<b>41,652</b>	<b>23,101</b>	<b>18,551</b>	<b>41,012</b>	<b>6,906</b>	<b>34,106</b>
<b>Outcome 2 - Programme 2.3 Higher Education Support<sup>2</sup></b>												
Higher Education Participation and Partnership Programme	175,638	95,555	80,083	170,675	753	169,922	173,830	-	173,830	186,941	-	186,941
Promotion of Learning and Teaching in Higher Education	14,009	12,421	1,588	11,756	1,001	10,755	8,015	514	7,501	8,207	-	8,207
Quality Initiatives												
Australian Maths and Science Partnerships Programme	5,487	5,487	-	-	-	-	-	-	-	-	-	-
Improving the Quality of Maths and Science Teachers	3,955	3,955	-	1,994	1,994	-	-	-	-	-	-	-
National Institutes	209,662	103,930	105,732	213,966	-	213,966	219,102	-	219,102	224,360	-	224,360
Education Investment Fund - Higher Education	73,254	73,254	-	7,093	7,093	-	-	-	-	-	-	-
National Disability Coordination Officer	4,309	4,219	90	4,309	-	4,309	4,309	-	4,309	4,309	-	4,309
Higher Education Disability Support Programme	7,129	7,129	-	7,276	7,276	-	7,450	7,380	70	7,629	7,559	70
Quality Indicators for Learning and Teaching (QILT)	6,815	5,780	1,035	6,817	4,478	2,339	6,818	682	6,136	6,818	-	6,818
<b>Total Programme 2.3 Higher Education Support</b>	<b>500,258</b>	<b>311,730</b>	<b>188,528</b>	<b>423,886</b>	<b>22,595</b>	<b>401,291</b>	<b>419,524</b>	<b>8,576</b>	<b>410,948</b>	<b>438,264</b>	<b>7,559</b>	<b>430,705</b>
<b>Outcome 2 - Programme 2.6 Research Capacity<sup>2</sup></b>												
Commonwealth - ANU Strategic Relationships	500	500	-	500	500	-	500	500	-	-	-	-
National Collaborative Research Infrastructure Strategy - Continuation	150,000	136,881	13,119	150,000	-	150,000	-	-	-	-	-	-
Collaborative Research Network Programme	9,332	9,332	-	-	-	-	-	-	-	-	-	-
<b>Total Programme 2.6 Research Capacity</b>	<b>159,832</b>	<b>146,713</b>	<b>13,119</b>	<b>150,500</b>	<b>500</b>	<b>150,000</b>	<b>500</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Outcome 2 - Programme 2.7 International Education Support<sup>2</sup></b>												
Endeavour Awards (incl. contractor fees)	37,688 <sup>6</sup>	32,999	4,689	40,271	14,676	25,595	40,270	8,024	32,246	40,271	2,804	37,467
Endeavour Mobility Grants	8,188	-	8,188	7,688	-	7,688	7,688	-	7,688	7,688	-	7,688
Increasing the Profile of Australia's International Education Sector (IPAIES)	668	668	-	496	496	-	125	125	-	-	-	-
Australia Indonesia Centre	5,000	5,000	-	3,500	3,500	-	-	-	-	-	-	-
Fulbright Contribution	976	976	-	748	748	-	748 <sup>7</sup>	748	-	748	748	-
<b>Total Programme 2.7 International Education Support</b>	<b>52,520</b>	<b>39,643</b>	<b>12,877</b>	<b>52,703</b>	<b>19,420</b>	<b>33,283</b>	<b>48,831</b>	<b>8,897</b>	<b>39,934</b>	<b>48,707</b>	<b>3,552</b>	<b>45,155</b>
<b>Outcome 2 - Programme 2.8 Building Skills and Capability</b>												
Industry Skills Fund	164,220	14,922	149,298	153,970	11,970	142,000	157,715	11,502	146,213	159,452	27	159,425
National Workforce Development Fund	1,082	1,082	-	431	431	-	421	421	-	-	-	-
Australian Apprenticeships Incentives Programme	435,300	119,868	315,432	394,945	-	394,945	392,083	-	392,083	392,083	-	392,083
Accelerated Australian Apprenticeships	490	490	-	-	-	-	-	-	-	-	-	-
National Foundation Skills Strategy	131	131	-	-	-	-	-	-	-	-	-	-
Workplace English Language and Literacy	4,763	3,376	1,387	293	250	43	-	-	-	-	-	-
Industry Workforce Training	54,855	21,452	33,403	54,605	100	54,505	55,822	-	55,822	57,497	-	57,497
National Centre for Vocational Education Research	686	686	-	686	-	686	686	-	686	686	-	686
National Training System COPE	26,857	8,902	17,955	33,391	486	32,905	34,777	231	34,546	35,333	120	35,213
<b>Total Programme 2.8 Building Skills and Capability</b>	<b>688,384</b>	<b>170,909</b>	<b>517,475</b>	<b>638,321</b>	<b>13,237</b>	<b>625,084</b>	<b>641,504</b>	<b>12,154</b>	<b>629,350</b>	<b>645,051</b>	<b>147</b>	<b>644,904</b>
<b>Total Outcome 2</b>	<b>1,400,994</b>	<b>668,995</b>	<b>731,999</b>	<b>1,265,410</b>	<b>55,752</b>	<b>1,209,658</b>	<b>1,110,359</b>	<b>30,127</b>	<b>1,080,232</b>	<b>1,132,022</b>	<b>11,258</b>	<b>1,120,764</b>
<b>Total all Outcomes</b>	<b>1,473,397</b>	<b>739,602</b>	<b>733,795</b>	<b>1,329,607</b>	<b>102,715</b>	<b>1,226,892</b>	<b>1,152,011</b>	<b>53,228</b>	<b>1,098,783</b>	<b>1,173,034</b>	<b>18,164</b>	<b>1,154,870</b>

## Notes:

1. Commitments are defined as being funding that is currently under contract or currently being progressed via tender.
2. Some previously reported programmes are not classified as discretionary grants but have been included in this process for consistency purposes.
3. The budget estimates are as at Budget Estimates 2015-16 (Tabled on 12 May 2015).
4. The commitments are as at 31 October 2015.
5. The responsibility for Child Care programmes transferred to the Department (20 September 2015). They have not been included because they are still transferring at the time this response was prepared.
6. The notional allocation to Endeavour Awards allocation for 2015-16 has been amended.
7. The Budget allocation for Fulbright Contribution in 2017-18 has been amended to correct a rounding issue.